

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA RAMGARH CANTT	REGION	Type of Building A1/A/B/C/D/E
		RANCHI	TYPE - B
SCHOOL CODE	1179	AFFILIATION NO.	3400005
YEAR OF ESTABLISHMENT	1971	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	23° 37' 49", 85° 29' 46" https://plus.codes/7MM7JFJW+MG		
AREA (Built up in meter square)	2370 Meter Square	TOTAL AREA (Built up in meter square)	60702.8 Meter Square
NAME OF THE PRINCIPAL	MR AMAR KUMAR	Landline (o)- 06553-291051 Landline (R)- 06553-291050 Mobile-7507410391 E-mail-amar031973@gmail.com	
DATE OF JOINING IN	PRESENT KV- 07.08.2023	PRESENT POST- 08.11.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR CHANDAN LOHANI (Vice- Principal) Mobile :- 9458165703 Email ID:- ndanlohani@gmail.com		
		Mobile No. 9458165703	
NAME OF THE CHAIRMAN	BRIG. SANJAY KANDPAL	Landline (o)- Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	67	31	19	1	641	00			759
GIRLS	71	24	15	3	486	00			599
TOTAL									1358
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	114		75		184		386		759
GIRLS	88		49		163		299		599
TOTAL									1358
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	593	86	5	75	0	0	0	0	759
GIRLS	479	66	5	49	0	0	0	0	599
TOTAL									1358
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		0		0		0
GIRLS	0		0		0		0		0
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS		07	00		0	0	0		
GIRLS		08	56		0	0	0		
TOTAL									

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	Others
Principal	1	0	1	1	0	1	0	0	0	0	0	0	0
VP/Principal Gr.II	1	0	1	1	0	0	0	0	1	0	0	0	0
PGT	10	6	3	9	0	1	2	0	6	0	0	0	0
TGT	14	6	7	13	0	1	4	0	8	0	0	0	1
TGT (WE)	1	0	1	1	0	0	0	0	1	0	0	0	0
TGT (AE)	1	1	0	1	1	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	1	0	1	0	0	0	0	0	0	0
HM	1	0	1	1	0	1	0	0	0	0	0	0	0
PRT	17	5	11	16	1	2	3	0	10	0	0	0	0
PRT (MUSIC)	1	1	0	1	0	0	1	0	0	0	0	0	0
ASO	1	1	0	1	0	0	0	0	1	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	1	0	0	0	0	1	0	0	0	0
SUB STAFF	6	5	0	5	0	1	1	0	3	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	63	29	13	42	2	5	11	0	24	0	0	0	0

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	VIJAY KUMAR EKKA	PGT, HISTORY	S.M.TIGGA	KVS,NEW DELHI, KV, CCL,RANCHI	
2	Pramod Kumar Gautam	PGT Economics	Mrs Shanti Kumari	Punjab National bank of India Rajrappa Project	
3	Pooja Rajput	TGT WE	Mr. Akhilesh Kumar Singh	Records the Sikh Regiment Ramgarh cantt	
4	Kumud Ranjan Pandey	PGT Geog	Prakirti Upasana	KV Barkakana, TGT SST	
5					
6					
7.					

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
01	Sports Coach - 01	Male	21.06.2024
02	Computer Instructor- 02	Male	21.06.2024
03	Yoga tr	Female	21.06.2024
04	Spl. Educator	Female	21.06.2024
05	Nurse	Female	21.06.2024
06	DEO	Male	Outsourcing
07	Balvatika Teachers-02	Female	21.06.2024

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	40	40	37	92.50	43.56	12	
XII (Comm.)	NA	NA	NA	NA	NA	NA	
XII (Hum.)	33	33	33	100	50.53	8	
X	83	83	82	98.80	50.18	17	
EXAMINATION (Home)							
XI (Sc.)	45	45	41	91.11	51.78	12	
XI (Comm.)	NA	NA	NA	NA	NA	NA	
XI (Hum.)	42	42	33	78.57	44.35	13	
IX	143	137	112	81.8	43.7	27	

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	92	13	07	80	16	00	
II	83	19	06	110	10	00	
III	70	28	20	105	15	00	
IV	65	46	05	100	20	00	
V	59	58	08	95	25	00	
VI	31	67	18	90	30	00	
VII	29	61	16	90	30	00	
VIII	25	58	35	90	30	00	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	24
2	IX- X	55
3	VI-VIII	84
4	III- V	194
5	I-II	185
TOTAL		336

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	01	0	0	0	0	03
Targets	00	05	05	0	01	05	05

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
55	15	03	27	02	00

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
28	14	00	14	00	00

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	7	1	0	1	0	0
INSPIRE Award	5	1	0	1	0	0
Maths Olympiad	126	0	0	0	0	0
Science Olympiad	87	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	00	03(scout)	11 Scout & 06 Guides	00	03(scout)	11 Scouts & 06 Guides
Cub & Bulbul	04 Cubs & 03 Bulbuls	04 Cubs & 03 Bulbuls	04 Cubs & 03 Bulbuls	04 Cubs & 03 Bulbuls	04 Cubs & 03 Bulbuls	04 Cubs & 03 Bulbuls

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Career Counselling	48	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	50	To be conducted		
Math's Olympiad	50	To be conducted		
Cyber Olympiad	30	To be conducted		
Green Olympiad	30	To be conducted		
IGBC Green Building Contest	10	To be conducted		
National Sc. Congress	50	To be conducted		
Sc. Exhibition	30	To be conducted		
National Social Sc. Exh.	50	To be conducted		
Youth Parliament	54	To be conducted		
Swachh Bharat Abhiyan	50	To be conducted		
	Scout & Guides			
1. Rastrapati Puraskar	02	To be conducted		
2. Rajya Puraskar	10	To be conducted		
3. Golden Arrow	10	To be conducted		
	Games & Sports			
level		Event	No. of students	Remarks
SGFI		ATHLETICS, HOCKEY, ROPE SKIPPING, ARCHERY,	05	EXTRA PRACTICE, SUMMER CAMP, ETC
National Level		ATHLETICS, HOCKEY, ROPE	22	EXTRA PRACTICE, SUMMER CAMP, ETC

		SKIPPING, ARCHERY,		
Regional Level		ATHLETICS, HOCKEY, ROPE SKIPPING, ARCHERY,	70	EXTRA PRACTICE, SUMMER CAMP, ETC
State Level		CRICKET	16	
Other		VOLLEYBALL	12	

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Cricket , Volleyball	26	03 rd		
2	CULTURAL	Block Level	34	2 nd	Group Song	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)		-	-	-	-

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Sh. A. K. Jha	MSC (Bed)	Teaching	PGT (Bio)	9430115578	
2	Devashish Chandrakant	Mcomm.	SBI	Bank Manager		
3	Nirmal	MA	KVS	TGT SST Hinoo		
4	S.k Gupta	B Tech	Army	Colonal		
5	Keka Mishra	MBBS	Doctor	Dentist		
6	Manish Tanna	MCA	IT	Software		
7	Anupan Ananad	BSC	Coal Field	HR Manager		
8	K.V.S Vashudevan	BSC	Bank	Executive Manager		
9	Sushil Sharma		Games	Cricketer(Ranjee)		

10	Pramod Ojha	MBBS	Medical	Heart Surgeon		
11	Col. Haramjeet Singh		Army	Commender NCC JH 22Bn		
12	Pramod Agarwal		FINANCE	SEBI, CHAIRMAN		

- Number of Activities Organized (2023-24) : Nil
- Number of Classes/ Sessions taken by Alumni (2023-24): Nil
- Activities Planned under Alumni (2024-25): Get Together in the month of December

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	SANSKRIT	125	120	120	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34	01	For introduction of Balvatika-III
Smart /e-Class Rooms	10	02	For Class 1 and 2
Physics lab	01	00	
Chemistry lab	01	00	
Bio lab	01	00	
Jr. Science lab	01	00	
Geography Lab	01	00	
Computer Lab	03	00	
Math's Lab	01	00	
Language Lab	00	00	
Social Science Lab	01	00	
Work Experience Workshop	01	00	
Yoga Room	00	00	
Medical Room	01	00	
Art Room	01	00	
Resource Room	00	00	
Music Room	01	00	
Activity Room	00	00	
Staff Room	01	00	
Conference Hall / Auditorium	00	00	
Sports Room	01	00	
Library	01	00	
Children's' Park	00	00	
Playgrounds	03	00	
Garden	01	00	
Science/ Math's Park	00	00	
Admin Office	01	00	
Canteen	01	00	
Hostel	00	00	
I. Boys	00	00	
II. Girls	00	00	
Boys Toilets	04	00	
Girls Toilets	04	00	
Bathrooms	02	00	
Facilities for Divyang Jan	YES	00	
i) Ramp	UPTO GROUND FLOOR	00	
ii) Toilet	YES	00	
iii) Wheel Chair	NO	00	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	480	40	
Single Desk	100	00	
Teacher's Table	40	40	
Teacher's chair	40	40	
Almirah	100	02	
Computer Table	80	05	
Computer Chair	80	40	
Lab Table	30	00	
Lab Stools	100	100	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	
CHEMISTRY	YES	YES	
BIOLOGY	YES	YES	
JR. SCIENCE	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer set	76	40	40 Set not repairable needs condemnation
Projectors	03	03	01 Non Functional
E-Classroom	10	10	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11	03	
2	Almirah	02	02	
3	Bookshelves	29	04	
4	Books in Hindi	1348	200	
5	Books in English	1281	400	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	01	
2	Synthesizer (Key Board)	01	01	
3	Tabla	01	00	
4	Dholak	01	01	
5	Congo	01	00	
6	Flute	0	01	
7	Violin	0	01	
8	Mouth organ	0	01	
9	Khanjari	01	00	
10	Dufflee	0	01	
11	Miracus	0	00	
12	Marching Triangle	0	00	
13	Marching drum	01	00	
14	Symbate	0	00	
15	Jazz drum set	01	00	
16	Any other	00	00	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System	02	01	
Art & Culture	NIL	00	00	
Sports	NIL	00	00	
Gardening	Nil	00	00	
Any other department	Nil	00	00	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Almirah	08	01	

Book Self	02	Nil	
Table and Chair	03	Nil	
Xerox Machine	02	01	
Invertor with double Battery	01	01	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	04	NIL	
Wheel Chair	NIL	01	
Almirah for Medicine	01	NIL	
Stethoscope	NIL	01	
Sphygmomanometer	NIL	01	
Glucometer	NIL	05	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	INSTALLATION OF CCTV IN CLASSROOM	Installed
02	Internal Whitewashing	Done in Summer Vacation

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	08	Yes	IN Labs, Verandah etc.	6	
Fire Alarm	NA	NA			
CC TV	32	yes	Important places like		

			Depts & Verandah		
Public Announcement System	01	yes			
Walkie Talkie System	No				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	RO Water Facility Available	RO Filter Plant	
Emergency Lighting System	Generator Available	NA	
First Aid Kits	First Aid Box Available	As per needs	
Emergency Evacuation Plan	Two Stairs available	NA	
Emergency Communication System	Bell, PA System	NA	
Water Tanks	Available	NA	
Sanitation Supplies	Available	AS PER NEED	
Boundary wall/ Fencing	Constructed	NA	
Exit/Entrance Gate	Two entry & exit points for the Campus Eight entry & exit points for the Building.	NA	

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	---

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	JULY-24, JAN-25
B. Basic First Aid/ First Responder Skills	TGT(P&HE), TGT(SCI) SCOUTS AND GUIDES	August 24
C. Safety Training	TGT(P&HE), TGT(SCI) SCOUTS AND GUIDES	Thourgh Classroom Teaching
D. Use of Fire Extinguisher	STUDENTS OF CLASSES 6 TO 12 ALL TEACHERS	June 2024
E. How to turn off electricity, water and gas	ALL	Thourgh Classroom Teaching
F. Psychological First Aid	ALL	Through Spl. Educator

G. Other: Counselling	According to need	Through Spl. Educator and Principal
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Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	29.02.2024	28.02.2024
	Certificate of safety of school building	06.02.2024	--
	Certificate of Potable Water	JUNE 2024	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mr. MADHULIKA VERMA. PGT ENG	Dr Vineeta parmar TGT (SCI) Mrs Prabha Bilung HM	
	Evacuation Team	Mr Aditya Minz, TGT(P&HE)	Mrs Pooja Rajput TGT(WE) Mr Abhishek Kumar,	
	Search & Rescue Team	Mr Aditya Minz, TGT(P&HE)	Mr Niraj Kumar, TGT Sansk	
	First Aid & Medical Team	Ms Shreya Bhaskar, PGT(Bio)	NURSE	
	Transport Safety Team	Mr Aditya Minz, TGT(P&HE)	Mr Faiz Ahmad, TGT(Math)	
	Team for students with special needs (Divyang)	Mr Aditya Minz, TGT(P&HE)	Spl. Educator	
	Internal Complaint Committee (ICC)	Ms Madhulika Verma	Mr Sushma Toppo, TGT(Hindi)	
	Grievance Redressal Committee	Mr. Chandan Lohani, VP	Mrs. Sushma Toppo, TGT(Hindi)	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		

XII (Sc.)	40	39					ATTACHED AS ATTACHMENT	
XII (Comm.)	NA	NA						
XII (Hum.)	33	33						
X								
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Conducted for PRTs on every Saturday and for other teachers on the last working day of the month	To upgrade professional Growth of teachers	Graph upgrading	
Communication Skills	Conducted for PRTs on every Saturday and for other teachers on the last working day of the month	To upgrade professional Growth of teachers	Graph upgrading	

Life Skills	Developing cordial environment among staff members	To maintain good inter-personal relationship.	Graph upgrading	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Conducted in the month of April.	To prepare sufficient materials for pedagogy.	Graph upgrading	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
AS PER KVS AND CBSE GUIDELINES	ALL TEACHERS	ALL	NEP, FLN, CBE, NEW ASSESSMENT STRUCTURE	TO BE CONDUCTED THROUGHOUT THE YEAR

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NA	NA

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July		
Finalization of CCA schedule	April 2024	03.04.2024	
Value Education Programme/Awakened Citizen Programme	Asa per CCA Calendar	As per CCA Calendar	
School Annual Day/ Sports Day	Annual Day – Dec Sports Day - Jan		
Educational Excursions	As per KVS Calendar		

Adventure Activities	As Per KVS instruction		
Health Check up of Students	Twice every Calendar Year		
National Adolescence Education Programme	As per CCA Calendar		
Library Week	As per KVS Calendar		
Science Exhibition	As per KVS Calendar	As per KVS Schedule	
Social Sc. Exhibition	As per KVS Calendar	As per KVS Schedule	
Art Exhibition	As per KVS Calendar	As per KVS Schedule	
Science Congress	As per KVS Calendar	As per KVS Schedule	
Publication of Vidyalaya Patrika	February 2024		
News Letter	Quarterly		
Scout & Guides			
1. PrathamSopan Test	As per KVS Calendar		
2. DwitiyaSopan Test	As per KVS Calendar		
Cub & Bulbul			
1. PrathamaCharan	As per KVS Calendar		
2. DwitiyaCharan	As per KVS Calendar		
3. TritiyaCharan	As per KVS Calendar		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	ATHLETICS, HOCKEY, ROPE SKIPPING, ARCHERY,	05	EXTRA PRACTICE, SUMMER CAMP, ETC	----	
National Level	ATHLETICS, HOCKEY, ROPE SKIPPING, ARCHERY,	22	EXTRA PRACTICE, SUMMER CAMP, ETC		
Region Level	ATHLETICS, HOCKEY, ROPE SKIPPING, ARCHERY,	70	EXTRA PRACTICE, SUMMER CAMP, ETC		

State Level	CRICKET	16			
Other	VOLLEYBALL	12			

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
Not Available	NA

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Done	Completed in the Month of April 2024		
2	Selection of staff for contractual appointments.	For all Post	Completed in the Month of FEB 2024		
3	Construction Works:	Vocational Lab proposed			
	i) New works	NA			
	ii) Maintenance & Repairs	Internal White washing – Summer	Proposal submitted to Chairman		
	iii) Developmental work	NA	NA		
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA		
4	Transfer of land/execution of lease deed etc. if required.	NA	NA		
5	Annual stock verification/Condemnation	DONE	In the		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	1 st - Aug-24 2 nd - Dec-24 3 rd – Feb-25			
7	Financial Management	UNDER PROCESS	As per KVS Instruction		
	i) Budget proposals	UNDER PROCESS	As per KVS Instruction		
	ii) Revised Estimates	UNDER PROCESS	As per KVS Instruction		

iii)Rectification if any	UNDER PROCESS	As per KVS Instruction		
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Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	April, July, Oct, Jan	18.04.2024	
Installation of Bilingual Sign Boards	Yes, Done	NA	
Installation of Achievement Boards (Only in Hindi)	Yes, Done	NA	
Installation of Incumbency Boards (Only in Hindi)	Yes	NA	
Availability of bilingual rubber stamps	15	NA	

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	09	November 2023		
(B) A G Audit Para	03	NA		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
01	6 TO 7	02	READING & WRITING ACTIVITIES
02	9 TO 12	02	EXTRA CLASSES FOR SLOW BLOOMERS

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
198	216

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plantation , Ban of Single-Use-Plastic	Green Environment	500	Plants

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Art & Craft Science Activity	Develop Skill among Students	Chawni Girls Middle School Ramgarh	TGT(AE) and Science Teachers are involved

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-Mr. Bholu Karmali, TGT(AE)

Sl. No	Activity Organized	Kendriya Vidyalaya Ramgarh Cantt		Neighboring School -1 Chawni Girls Middle School Ramgarh	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	ART and CRAFT	40	01	25	02
02	Rangoli Making Competition	40	01	50	02

Activities planned for the session:
As per the Instruction of KVS

Name & Address of Mentee-2: Mr Ujjawal Kumar Thakur, PGT(Phy)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Science Exhibition	100	06	50	02
02					

Activities Planned for the session :
As per the Instruction of KVS