



VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2025-26)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA No.4 BHUBANESWAR	REGION	Type of Building A1/A/B/C/D/E
		BHUBANESWAR	B
SCHOOL CODE	1148	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1500032
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	85.502 Longitude and 20.1949 Latitude	UDISE No.	21171300205
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	
ADDRESS OF THE VIDYALAYA	NEELADRI VIHAR , SAILASHREE VIHAR BHUBANESWAR-751021	CONSTITUENCY OF THE VIDYALAYA	BHUBANESWAR
e-Mail of the Vidyalaya	kv4bbsr@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	DHIRENDRA KUMAR JHA	Landline (o)- 0674-2721298 Landline (R)- Mobile-7086017151 E-mail- kv4bbsr@gmail.com	
DATE OF JOINING IN	PRESENT KV-04-07-2024	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL			
	MR B C BEHERA,PGT(CS)	Mobile No.7008196622	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Shri,Amrit Raturaj IAS Collector & DM Khurda	Landline (o)- 06755-220001 Landline (R)- 0674-2536949 Mobile- E-mail- dm-khurda@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	COLLECTOR OFFICE , KHURDA		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	226	48	152	6	206	NA	638

GIRLS	208	60	111	7	180	NA	566		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	87		46		0	113	392		638
GIRLS	75		34		0	83	374		566
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	633	18	0	1	0	0	0		638
GIRLS	596	10	0	1	1	0	0		566
	TOTAL								1204
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	3		1		2	2	3		11
GIRLS	3		0		2		3		8
	TOTAL								19

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	28	1	7	0	10	NA	46
GIRLS	35	3	3	0	15	NA	56

	TOTAL								102
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	7		9		0	13	17		46
GIRLS	5		7		0	12	32		56
	TOTAL								102
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHE R	TOTAL
BOYS	45	1	0	0	0	0	0	0	46
GIRLS	52	2	0	2	0	0	0	0	56
	TOTAL								102
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	1	0		1
GIRLS			0	0	0	3	0		3
	TOTAL								4
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			3	0	6		0		9
GIRLS			0	2	7	2	0		11
	TOTAL								20

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned * (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	S C	S T	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserve d	O H	V H	H H	Other s
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	9	4	5	0	9	2	0	0	2	0	5	0	0	0	0
TGT	9	4	5	0	9	0	0	0	5	0	4	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
PRT	11	3	8	0	11	2	0	0	2	0	7	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
SUB STAFF	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

<i>TOTAL</i>	45	18	19	0	37	5	0	0	10	0	24	0	0	0	0
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1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	01-07-2024
2	Nurse	FEMALE	21-06-2024
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	FEMALE	21-06-2024
6	Vocational Instructor (for skill courses)	NA	The process of hiring Vocational Instructor is going on.
7	Any Other	NA	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission: Already set	Done
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan:Productive citizen of the country Short term Plan:Quality result	Long Term plan: Short Term plan:	Done
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	As per NEP 2020 creative methods and digital resources for development of 21st century skills	Continuing	

4	Any other project undertaken by the vidyalaya	Life skills , value education and scientific temperament and citizenship	continuing	
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PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	NIL	
Class Rooms	24	NIL	
Smart /e-Class Rooms	24	NIL	
Physics lab	1	NIL	
Chemistry lab	1	NIL	
Bio lab	1	NIL	
Jr. Science lab	1	NIL	
Geography Lab	0	NIL	
Computer Lab	2	NIL	
Maths Lab	1	NIL	
Digital Language Lab	0	NIL	
Social Science Lab	0	NIL	
Vocational Lab/Composite Lab	1	NIL	Grant from PM Shri Scheme
Yoga Room	0	nil	

Medical Room	1	NIL	
Art Room	1	NIL	
Resource Room	1	NIL	
ATL LAB	1	NIL	
Music Room	1	NIL	
Activity Room	1	NIL	
Staff Room	2	NIL	
Conference Hall / Auditorium	1	NIL	
Games & Sports Room	1	NIL	
Library	1	NIL	
Children's Park	1	NIL	
Playgrounds	1	NIL	
Garden	1	NIL	
Science/ Maths Park	0	NIL	
Admin Office	1	NIL	
Canteen	1	NIL	
Hostel	0	NIL	
Bathrooms: (Total)	12	NIL	
I. Boys	6	NIL	
II. Girls	6	NIL	

Toilets: (Total)			
I. Boys	18	NIL	
II. Girls	18	NIL	
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	YES		
VII. Availability of solar plant, Use of LED lights	200		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	02		
ii. Special Toilet	1		
iii. Wheel Chair	1		
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	556	NIL	
Single Desk	100	NIL	
Teacher's Table	45	NIL	
Teacher's chair	90	NIL	
Almirah	35	NIL	
Computer Table	15	NIL	
Computer Chair		NIL	
Lab Table	7	NIL	
Lab Stools	180	NIL	
Bed for Medical Room	1	NIL	
Podiums	1	NIL	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/ acquisition (2024-25)
ATAL LAB	YES	YES	NA
S.U.P.W	NA	NA	NA
BIOLOGY	YES	YES	NA
Jr Science Lab	No	Yes	NA
Chemistry lab	Yes	Yes	NA

ATAL LAB	YES	YES	NA
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(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Interactive Panel	9	0	
Desktop computer	61	20	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	3	1(Circulation Counter)	
2	Chairs	62	0	
3	Almirah	2	0	
4	Bookshelves	15	0	
5	Interactive panel	09	2	Subject to availability of Fund
6	Desktop Computers	10	0	
7	Books in Hindi	3273	200	

8	Books in English	3851	200	
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(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1	Yes 1	Subject to availability of Fund
3	Tabla	1		
4	Dholak	2		
5	Congo	1		
6	Flute	NIL		
7	Voilin	Nil		
8	Mouth organ	NIL		
9	Khanjari	2		
10	Dufflee	1		
11	Miracus	1		
12	Marching Triangle	1		
13	Marching drum	3		
14	Symbate	9		
15	Jazz drum set	1		
16	Snare drum	9		

17	Big drum	1		
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(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	AQUAGUARD CUM COOLER	7		
Art & Culture	EASEL , SCALE , CAMERA	6+2+1		
Sports			Open Gym	Subject to availability of Fund
Gardening	FLOWER POTS	200		
Scout and Guide	NA	NA	NA	
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
NIL	NIL	NIL	NIL
Printer	2	Nil	NIL
AC	1	NIL	NIL

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	NIL		
Sphygmanometer	1		
Glucometer	NIL		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	1		
Oxygen Cylinder	NIL		
Medical Examination Table	1		
Eye Testing Drum	NIL		
Others	NIL		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES

4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	NCC for Girls	Planned and in contact with the concerned Authority to introduce

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	25	FUNCTIONING	ALL THE THREE FLOORS	NIL	NA	Newly installed by CPWD in August 2025
Fire Alarm	NIL	NA				
CCTV Camera **	60	60	AROUND THE SCHOOL BUILDING	ALL DEPARTMENTS AND CLASSROOMS	NIL	NA
Public Announcement System	YES	YES	ASSEMBLY, PRINCIPAL CHAMBER	NA	NA	NA

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	1	NA	NA
Water purifier & water coolers	7	BOYS AND GIRLS SIDE TOILET NEAR DRINKING TOILET	NA
Emergency Lighting System	NIL	NA	NA
First Aid Kits	YES	NA	NA

Emergency Evacuation Plan	<u>NO</u>	<u>NA</u>	<u>NA</u>
Emergency Communication System	<u>NO</u>	<u>NA</u>	<u>NA</u>
Water Tanks	<u>16</u>	<u>NA</u>	<u>NA</u>
Sanitation Supplies/ facilities for Disposal	<u>YES</u>	<u>YES</u>	<u>YES</u>
Boundary wall/ Fencing	<u>YES</u>	<u>NA</u>	<u>NA</u>
Exit/Entrance Gate	<u>3</u>	<u>NIL</u>	<u>NA</u>
Display of Emergency Phone Numbers	<u>YES</u>	<u>NA</u>	<u>NA</u>
Display of Vidyalaya Map	<u>NO</u>	<u>NA</u>	<u>NA</u>

(iii) Security Personnel/Conservancy staff

No. of Persons 7	Male 4	Female 3	Remark
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(B) - **School Staff Training/Mass Drill:*** [\(Upload photographs -one of each \)](#)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	<u>NO</u>	<u>NA</u>
B. Basic First Aid/ First Responder Skills	<u>NA</u>	<u>NA</u>
C. Safety Training	<u>NA</u>	<u>NA</u>
D. Use of Fire Extinguisher	<u>YES</u>	<u>YES</u>
E. How to turn off electricity, water and gas	<u>YES</u>	<u>YES</u>
F. Psychological First Aid	<u>YES</u>	<u>YES</u>
G. Other: _____		

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms [\(Upload photographs - each \)](#)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	<u>The work of installation of Fire Fighting System and Lighting arrestor has been completed and handing/taking over is pending. After completion of Handin/taking over the process</u>	<u>NA</u>

		of acquiring Fire Safety Certificate will be initiated.	
	Building safety certificate	21.03.2024	21.03.2026
	Water and sanitation certificate	March 2025	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MRS MRS H JENA, PGT (BIO)	1.MRS. P.P.JENA, TGT 2.MRS. BHARTI GUPTA, PRT 3.MS HIMANSHI SAGAR, PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR . P.K BEHERA	1 Mr G Rout 2Mr M M Kar 3 Mr M D Behera 4 5	
3.	First Aid & Medical Team	MR. P . K. BEHERA	1MRS. SNEHA SINGH,TGT (HIN) 2. STAFF NURSE 3 4 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr Arbinda Sahoo	1 Mr M M Kar 2 Mr Avnish Mishra 3Mr L Ojha 4Mr Amarjit Panda 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MRS SUJATA MISHRA, HON'BLE AC , RANCHI REGION	1MRS ANURADHA MOHANTY 2MS HIMANSHI SAGAR 3MRS SEEMA, PGT (COMM) 4MRS. MADHUSMITA SETHY	
6.	Grievance Redressal Committee	MRS H JENA, PGT(BIO)	1MRS. P.P.JENA, TGT 2MRS. BHARTI GUPTA, PRT 3MS HIMANSHI SAGAR, PRT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	51	51	51	100	65.6	2	22	25	I SONALI DAS II DEBASISH BISWAL III SAISHRADHA MOHANTY
XII (Comm.)	26	26	26	100	62.5	3	10	13	I SRUSTI ANWESHA SAHOO II AKASH CHANDRA SAHOO III PRATIVA BEHERA
XII (Hum.)	NA								I _____ II _____ III _____
X	101	101	101	100	77.6	37	30	34	I NIHARIKA DAS II AYUSHMAN MOHANTY III CHINTADA THRUSITHA
	EXAMINATION (Home)								
XI (Sc.)	48	48	36	75	58.7 1	0	9	20	I. SUGU DAKSHAYANI REDDY II. SOUMYA RANJAN SAHOO III. AAFREEN FIRDOUSH
XI (Comm.)	30	30	24	80	47.2 7	0	7	11	I. VIVAN DEVGOSWAMI II. SK FAREED III. AADITI PRUSTY

XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	117	117	103	88		15	37	21	I. KHITESH RANJAN SAHU II. BAGMEE PRATIBIMBITA III. RISHITA PRIYADARSHINI

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025(% of Students)					Target for the year 2025- 2026 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	18	47	13	1	0	30	45	18	0	0	
II	47	32	14	1	0	30	40	10	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025(% of Students)						Target for the year 2025- 2026 (% of Students)s)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
III	35	33	16	0	0	0	40	40	17	0			
IV	38	45	17	7	0	0	40	40	4	0			
V	51	46	16	5	0	0	50	50	8	0			

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025(% of Students)					Target for the year 2025- 2026 (% of Students)s)					Remarks
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	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
VI	37	48	10	11	3	3	40	45	15	21	0	0	
VII	28	36	25	19	3	6	30	40	30	11	0	0	
VIII	30	48	21	9	0	13	35	45	30	7	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025(% of Students)						Target for the year 2025- 2026 (% of Students)s)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
IX	21	30	24	21	8	10	22	25	28	20	25	0	
X	20	38	21	13	0	0	25	30	24	14	8	0	
XI	4	18	35	23	8	0	20	25	20	10	4	0	
XII	9	38	26	3	0	0	15	28	20	8	6	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	42.07
2	IX- X	52.4
3	VI-VIII	48.46
4	III- V	73
		% of Students who obtained grade "B" and above
5	I-II	133
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
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CLASS 3						34
CLASS 5						28
CLASS 8						37
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENGLISH/HINI	3/0	59/0	15/1	24/4	52/82
IV	ENGLISH/HIN	0/0	12/13	27/42	24/34	37/18
V	ENGLISH/HIN	0/0	18/5	16/30	36/36	46/45
VI	ENGLISH/HIN	0/0	14/33	14/19	31/27	56/22
VII	ENGLISH/HIN	0/0	11/4	13/23	31/37	60/40
VIII	ENGLISH/HIN	0/0	4/10	12/16	37/24	68/58

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	2	1	4					
Targets	1	3	4					
Target for next session	5	5	12					

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	VVM		
No of students Selected	20		
Target for next session	40		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered			
No of Students Received scholarship	NIL		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025**a) Achievements in Sports* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
68	10	1	31	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	05	90	286
Cluster level	Nil	Nil	Nil

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	1	55	55
State level	Nil	Nil	
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
150	38	5	0	38	5	5	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar	3	1		1	0	0
INSPIRE AWARD Manak	10	0	0	5	0	0
Maths Olympiad (RMO/INMO/NMO)	NIL	NIL	NIL	NIL	NIL	NIL

YUVIKA	5	0	0	2	0	0
PRAYAAS						
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc) National and International Activity if Any	Percentage of students participated
	Skill Education	100

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NA	6	20	NA	12	40
Cub & Bulbul	10	20	100	10	10	100

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	craft making	20	
2	folk music	20	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. 1st position in AISSE class X
2. 2nd position in AISSCE Class XII
2. 1st position in gardening competition conducted by Dept. Of Horticulture Govt. of Odisha.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.

(F) -Status of Foreign & Regional Language:

S.N O	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VI I	% of students	VII I	% of students	IX	% of students	X	No of students certified	XI	% of students	XI I	No of students certified
	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	51	36	100	100	65.6	80		
XII (Comm.)	26	23	100	100	62.6	75		
XII (Hum.)								
X	101	107	100	100	77.6	80		
XI (Sc.)	56	47	91.07	100	58.71	70		
XI (Comm.)	32	32	81.25	100	47.27	70		
XI (Hum.)								
IX	114	120	87.72	100	63.37	70		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects			To use in the Class room transaction and maximise the teaching learning process	
21 st century Skills	orientation conducted	know the use and necessity		
Life Skills/Adolescent Education programme/Gender sensitization	Conducted			
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Conducted and continuing			

Safety, Rights and security of children/POCSO Act/RTE Act	online conducted by CIET			
Inclusive and Equitable Education	Attended online			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	conducted	use in class		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Conducted			
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Yes			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Yes			
Induction program for newly recruited staff member at Vidyalaya level	Yes			
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Competency based education	Aviram Prasad Das	HM	Assessment	

(iii) Teachers' Achievements* **(Upload relevant documents)**

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
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Investiture ceremony	<u>0 August 2025</u>	<u>13 August 2024</u>	<u>Nil</u>
Finalization of CCA schedule	<u>01 April 2025</u>	<u>01 April 2025</u>	<u>Nil</u>
Value Education Programme/Awakened Citizen Programme	<u>15/02/026</u>		
School Annual Day/ Sports Day	<u>29.08.2025</u>	<u>29.08.2025</u>	<u>Nil</u>
Educational Excursions	<u>30.11.2025</u>		
Adventure Activities			
Health Checkup of Students	30.10.2025		
National Adolescence Education Programme			
Library Week	<u>21.11.2025</u>		<u>Nil</u>
Book Fair	<u>24.09.2025 and,12.01.2026</u>	<u>24.09.2025</u>	<u>Book Exhibition under Hindi Pakhawada (24.09)</u>
EBSB /KALA UTSAV	<u>02/8/2025, 09.08.2025, 16.09.2025</u>	<u>02/8/2024, 09.08.2024, 16.09.2024</u>	<u>Nil</u>
Art Exhibition	<u>15.04.2024</u>	<u>15.04.2025</u>	
Bal Mela (Under NIPUN)	<u>14.11.2025</u>		<u>Will be conducted on children's day</u>
Club Activities- Eco Club, Democracy Club, Standard Club etc.	<u>05.12.2025</u>		
RBVP			
National Children Science Congress	01.04.2025	30.10.2025	
Publication of Vidyalaya Patrika	01.12.2025		
News Letter	31/07/2025 /01.12.2025	31.07.2025	
Scout & Guide Activities:			
1. Pratham Sopan Test	29.01.2025	30.01.2025	
2. Dwitiya Sopan Test	13.11.2025		
Cub & Bulbul Activities:			
1. Prathama Charan	16/04/2025	completed	
2. Dwitiya Charan	28/08/2025	completed	
3. Tritiya Charan	23/01/2026		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	I TO V	REMEDIAL CLASSES CONDUCTED FOR THE ACADEMIC LOSS	
2	SPORTS AND SCOUT	AFTER SCHOOL HOUR 2:00 TO 3:00 PM	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
100	100

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	1	50

(viii) NSS

Teacher Head	No of Students	
NA	NA	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
MURALIDHAR BEHERA	33

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	10	4	2	1
National Children Science Congress	15	2	1	1
RBVP	12	15	4	1
INSPIRE AWARD-Manak			5	1
YUVIKA	25			1
PRAYAAS				
VIGYAN JYOTI				
JIGYASA	10(Number)			
EBSB		25	5	3
Kala Utsav		13	5	3
Youth Parliament	55		55	55
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Athletics,Yoga,Volley ball	50	20	50	10
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	200	20	10	2
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

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3- ADMINISTRATION & FINANCE

S N o	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	<u>YES</u>	<u>NA</u>	<u>NA</u>
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	<u>YES</u>	<u>NA</u>	<u>NA</u>
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	<u>NA</u>	<u>NA</u>	<u>NA</u>
1.3	Staff attendance Register with Leave entries	<u>DONE</u>	<u>NA</u>	<u>NA</u>
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	<u>DONE</u>	<u>NA</u>	<u>NA</u>
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	<u>ALL EMPLOYEE DETAILS HAVE SEEN FOR VERIFICATION</u>	<u>NA</u>	<u>NA</u>
1.6	Verification of Caste Certificates	<u>ALL EMPLOYEE DETAILS HAVE SEEN FOR VERIFICATION</u>	<u>NA</u>	<u>NA</u>
2	Selection of staff for contractual appointments	<u>DONE</u>	<u>NA</u>	<u>NA</u>

3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	<u>DONE</u>	<u>NA</u>	<u>NA</u>
4	CBSE Affiliation	<u>DONE</u>	<u>NA</u>	<u>NA</u>
5.1	Class Attendance Register and data of Fee collection	<u>NA</u>	<u>NA</u>	<u>NA</u>
5.2	Students Admission & TC issue register	<u>DONE</u>	<u>NA</u>	<u>NA</u>
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	<u>NA</u>	<u>NA</u>	<u>NA</u>
6	Construction Works:			
	i) Maintenance & Repairs	<u>NA</u>	<u>NA</u>	<u>NA</u>
	ii) Development work	<u>NA</u>	<u>NA</u>	<u>NA</u>
	iii) Colouring/White washing of school building and staff quarters, etc.	<u>DONE</u>	<u>DONE</u>	<u>NA</u>
	iv) Proposal for additional class room	<u>NA</u>	<u>NA</u>	<u>NA</u>
7	Transfer of land/execution of lease deed etc. if required	<u>DONE</u>	<u>DOCUMENT KEPT IN HONOURABLE PRINCIPAL SIR ROOM</u>	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	<u>DONE</u>	<u>31-03-2025</u>	<u>NA</u>
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	<u>DONE</u>	<u>NA</u>	<u>NA</u>
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	<u>Rajbhasha Implementation</u> * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks

	Timahi Meetings	28-06-2025	28-06-2025	लागू नहीं
	Installation of Bilingual Sign Boards	लागू नहीं	लागू नहीं	लागू नहीं
	Installation of Achievement Boards (Bilingual)	लागू नहीं	लागू नहीं	लागू नहीं
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps	लागू नहीं	लागू नहीं	
	Report sent to RO for all Meetings	01-07-2025 (तिमाही)	01-07-2025 (तिमाही)	लागू नहीं
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
90	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL	NA	NA	
(B) A G Audit Para	NIL	NA	NA	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details Installed in the ground floor

Whether separate mail id is maintained for taking parents' suggestions/complaints? No

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Regular PTMs are done after the exams	Suggestions are given priority and resolved
	PTA		
	Parent Advocacy programmes	Conducted time to time	
	Parent awareness meetings	Conducted under PM Shri Initiative	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swatchhata Abhiyan	to spread awareness about cleanliness	Nearby communities	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- ☐ **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- ☐ Whether alumni association is constituted?
- ☐ Number of Activities Organized (20__ - 20__):
- ☐ Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- ☐ Activities Planned under Alumni (20__ - 20__):
- ☐ Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		

3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer Contribution in Generic Level services/ activities	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Sponsorship activities		
Contribution of assets/material/equipment	Class I parent 2022-23	Aquaguard

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-25)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	646	20	1	
DA (CWSN)	20	2	1	
MINORITIES	5	1	1	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	2	yes	yes	
Ramp to the first floor	no	NO	NO	
Wheel chair	yes	yes	yes	
Sign board	YES	YES	YES	
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered				

(C) - Whether special educator is appointed/ engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)

15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)