



VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA No.4 BHUBANESWAR	REGION	Type of Building A1/A/B/C/D/E
		BHUBANESWAR	B
SCHOOL CODE	1148	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1500032
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	85.502 Longitude and 20.1949 Latitude	UDISE No.	21171300205
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	
ADDRESS OF THE VIDYALAYA	NEELADRI VIHAR , SAILASHREE VIHAR BHUBANESWAR-751021	CONSTITUENCY OF THE VIDYALAYA	BHUBANESWAR
e-Mail of the Vidyalaya	kv4bbsr@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	DHIRENDRA KUMAR JHA	Landline (o)- 0674-2721298 Landline (R)- Mobile-7086017151 E-mail- kv4bbsr@gmail.com	
DATE OF JOINING IN	PRESENT KV-04-07-2024	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS SEEMA	Mobile No.8427308275	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Shri Chanchal Rana, IAS	Landline (o)- 06755-220001 Landline (R)- 0674-2536949 Mobile- E-mail- dm-khurda@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	COLLECTOR OFFICE , KHURDA		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	227	49	157	7	214		654

GIRLS	203	66	123	9	207		608		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	93		46			108	377	624	
GIRLS	75		36			83	396	590	
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	633	20	0	1	0	0	0		654
GIRLS	596	10	0	1	1	0	0		608
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	04		01		0	02	02		9
GIRLS	04				01	01			6
	TOTAL								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	29	4	7	0	13	0	53
GIRLS	29	2	3	0	7	0	41

	TOTAL								94
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	8		4		1	14	26		53
GIRLS	7		6		0	10	18		41
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	53	0	0	0	0	0	0	0	53
GIRLS	40	1	0	0	0	0	0	0	41
	TOTAL								94
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	1	0	0	0		1
GIRLS			0	0	1	0	0		1
	TOTAL								2
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			4	2	2	5	0		13
GIRLS			1	0	3	3	0		7
	TOTAL								20

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise						OH	VH	HH	Others
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved				
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	9	4	5	0	9	2	0	0	2	0	5	0	0	0	0
TGT	10	5	5	0	10	1	0	0	5	0	4	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
PRT	11	3	8	0	11	2	0	0	2	0	7	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
SUB STAFF	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	46	20	19	0	39	5	0	0	10	0	24	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	01-07-2024
2	Nurse	FEMALE	21-06-2024
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	FEMALE	21-06-2024
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other	NA	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan:Productive citizen of the country Short term Plan:Quality result	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	As per NEP 2020 creative methods and digital resources for development of 21st century skills		

4	Any other project undertaken by the vidyalaya	Life skills , value education and scientific temperament and citizenship		
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PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	NIL	
Class Rooms	24	NIL	
Smart / e-Class Rooms	17	NIL	
Physics lab	1	NIL	
Chemistry lab	1	NIL	
Bio lab	1	NIL	
Jr. Science lab	1	NIL	
Geography Lab	0	NIL	
Computer Lab	2	NIL	
Maths Lab	1	NIL	
Digital Language Lab	0	NIL	
Social Science Lab	0	NIL	
Vocational Lab/Composite Lab	0	1	Grant from PM Shri Scheme
Yoga Room	0	nil	

Medical Room	1	NIL	
Art Room	1	NIL	
Resource Room	1	NIL	
ATL LAB	1	NIL	
Music Room	1	NIL	
Activity Room	1	NIL	
Staff Room	2	NIL	
Conference Hall / Auditorium	1	NIL	
Games & Sports Room	1	NIL	
Library	1	NIL	
Children's Park	1	NIL	
Playgrounds	1	NIL	
Garden	1	NIL	
Science/ Maths Park	0	NIL	
Admin Office	1	NIL	
Canteen	1	NIL	
Hostel	0	NIL	
Bathrooms: (Total)	12	NIL	
I. Boys	6	NIL	
II. Girls	6	NIL	

Toilets: (Total)			
I. Boys	18	NIL	
II. Girls	18	NIL	
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	YES		
VII. Availability of solar plant, Use of LED lights	200		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	02		
ii. Special Toilet	1		
iii. Wheel Chair	1		
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	556	48	
Single Desk	100		
Teacher's Table	45		
Teacher's chair	90		
Almirah	35		
Computer Table			
Computer Chair			
Lab Table	7		
Lab Stools	180		
Bed for Medical Room	1		
Podiums	1		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
ATAL LAB	YES	YES	NA
S.U.P.W	NA	NA	NA
BIOLOGY	YES	YES	NA
Jr Science Lab	No	Yes	NA
Chemistry lab	Yes	Yes	NA

ATAL LAB	YES	YES	NA
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(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Interactive Panel	1	1	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	3	1(Circulation Counter)	
2	Chairs	62	0	
3	Almirah	2	0	
4	Bookshelves	11	0	
5	Interactive panel	0	1	
6	Desktop Computers	10	0	
7	Books in Hindi	3439	150	

8	Books in English	3742	150	
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(F) - Assets (Music) **(Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	<u>2</u>	yes	
2	Synthesizer (Key Board)	<u>1</u>		
3	Tabla	<u>1</u>	yes	
4	Dholak	<u>2</u>	yes	
5	Congo	<u>1</u>	yes	
6	Flute	<u>NIL</u>		
7	Voilin	<u>Nil</u>		
8	Mouth organ	NIL		
9	Khanjari	<u>2</u>		
10	Dufflee	1		
11	Miracus	<u>1</u>		
12	Marching Triangle	NIL		
13	Marching drum	3		
14	Symbate	9		
15	Jazz drum set	1		
16	Snare drum	9		

17	Big drum	1	Need to be repaired	
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(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	AQUAGUARD CUM COOLER	5	3	
Art & Culture	EASEL , SCALE , CAMERA	6+2+1		
Sports				
Gardening	FLOWER POTS	200		
Scout and Guide	NA	NA	NA	
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NIL	NIL	NIL

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	NIL		
Sphygmanometer	1		
Glucometer	NIL		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	1		
Oxygen Cylinder	NIL		
Medical Examination Table	1		
Eye Testing Drum	NIL		
Others	NIL		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES

4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	25	FUNCTIONING	ALL THE THREE FLOORS	NA	NA	
Fire Alarm	NIL	NA				
CCTV Camera **	35	29	AROUND THE SCHOOL BUILDING	ALL DEAPRTMENTS AND CLASSROOMS	50	NA
Public Announcement System	YES	YES	ASSEMBLY, PRINCIPAL CHAMBER	NA	NA	NA

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	1	NA	NA
Water purifier & water coolers	7	BOYS AND GIRLS SIDE TOILET NEAR DRINKING TOILET	4
Emergency Lighting System	NIL	NA	NA
First Aid Kits	YES	NA	NA
Emergency Evacuation Plan	NO	NA	NA

Emergency Communication System	<u>NO</u>	<u>NA</u>	<u>NA</u>
Water Tanks	<u>16</u>	<u>NA</u>	<u>NA</u>
Sanitation Supplies/ facilities for Disposal	<u>YES</u>	<u>YES</u>	<u>YES</u>
Boundary wall/ Fencing	<u>YES</u>	<u>NA</u>	<u>NA</u>
Exit/Entrance Gate	<u>3</u>	<u>NIL</u>	<u>NA</u>
Display of Emergency Phone Numbers	<u>YES</u>	<u>NA</u>	<u>NA</u>
Display of Vidyalaya Map	<u>NO</u>	<u>NA</u>	<u>NA</u>

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
7	4	3	

(B) - **School Staff Training/Mass Drill:*** (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	<u>NO</u>	<u>NA</u>
B. Basic First Aid/ First Responder Skills	<u>NA</u>	<u>NA</u>
C. Safety Training	<u>NA</u>	<u>NA</u>
D. Use of Fire Extinguisher	<u>YES</u>	<u>YES</u>
E. How to turn off electricity, water and gas	<u>YES</u>	<u>YES</u>
F. Psychological First Aid	<u>YES</u>	<u>YES</u>
G. Other: _____		

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	<u>NA</u>	<u>NA</u>
	Building safety certificate	<u>NA</u>	<u>NA</u>
	Water and sanitation certificate	<u>March 2024</u>	

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details

1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MRS RASMITA BISWAL	1.MRS. P.P.JENA, TGT 2.MRS. BHARTI GUPTA, PRT 3.MS HIMANSHI SAGAR, PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR . P.K BEHERA	1 2 3 4 5	
3.	First Aid & Medical Team	MR. P . K. BEHERA	1MRS. SNEHA SINGH,TGT (HIN) 2. STAFF NURSE 3 4 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr Arbinda Sahoo	1 Mr M M Kar 2 Mr Avnish Mishra 3Mr L Ojha 4Mr Amarjit Panda 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MRS SUJATA MISHRA, HON'BLE AC , RANCHI REGION	1MRS ANURADHA MOHANTY 2MS HIMANSHI SAGAR 3MRS SEEMA, PGT (COMM) 4MRS. MADHUSMITA SETHY	
6.	Grievance Redressal Committee	MRS RASMITA BISWAL	1MRS. P.P.JENA, TGT 2MRS. BHARTI GUPTA, PRT 3MS HIMANSHI SAGAR, PRT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders

XII (Sc.)	48	48	48	100	84.8	<u>8</u>	<u>22</u>	<u>17</u>	I SANKALP KUMAR SAHOO II ADITYA HOTA III ADISHRI NAYAK
XII (Comm.)	28	28	28	100	75	<u>1</u>	<u>16</u>	<u>9</u>	I TRIPTI MOTWANI II MANISH BAHUGUNA III ANU AGARWAL
XII (Hum.)									I _____ II _____ III _____
X	94	92	92	100	73.32	<u>20</u>	<u>38</u>	<u>21</u>	I ANANYA SINGH II SUSHREE LAXMIPRIYA SAHOO III SUDIPTA SHEKHAR SAHOO
EXAMINATION (Home)									
XI (Sc.)	56	56	51	91.07	58.71	2	16	24	I_ARPAN SAHOO II_DEBASISH BISWAL III SAISHRADHA MOHANTY
XI (Comm.)	32	32	26	81.25	47.27	2	2	11	I_AKASH CHANDRA SAHOO II SRUSTI ANWESHA III PRATIVA BEHERA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	114	114	100	87.72	63.37	21	30	24	I_AYUSHMAN MOHANTY II AYESHA JENA III CHINTADA THRUSITA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024(% of Students)	Target for the year 2024- 2025 (% of Students)	Remarks
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	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	40	30	20	6	4	35	30	20	15		
II	30	35	10	8	3	43	35	22			

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 -2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
III	25	35	20	20	0	0	30	30	30	10			
IV	30	25	20	25	5		40	30	20	10			
V	25	40	20	10	5		40	30	20	10			

3) Middle Stage

Class	Learning Attainment of Students for the year 2023- 2024__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
VI	18	40	23	14	13	8	26	50	20	9	10	0	
VII	17	43	31	17	12	5	25	25	26	15	15	0	
VIII	16	40	32	12	13	5	26	32	25	22	18	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
IX	21	30	24	21	8	10	22	25	28	20	25	0	

X	20	38	21	13	0	0	25	30	24	14	8	0	
XI	4	18	35	23	8	0	20	25	20	10	4	0	
XII	9	38	26	3	0	0	15	28	20	8	6	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	42.07
2	IX- X	52.4
3	VI-VIII	48.46
4	III- V	73
		% of Students who obtained grade "B" and above
5	I-II	88
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENGLISH	20	5	15	16	53

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
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No. of students Selected			11					
Targets								
Target for next session			12					

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
48	10	1	32	1	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	11	100	253
Cluster level	Nil	Nil	Nil

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	1	55	55
State level	Nil	Nil	
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%

Secondary	100%	100%
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e) **EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
53	53	5	0	53	5	1	0

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar	3	1		1		
INSPIRE AWARD Manak	10	0	0	5	0	0
Maths Olympiad (RMO/INMO/NMO)	NIL	NIL	NIL	NIL	NIL	NIL
YUVIKA	5	0	0	2	0	0
PRAYAAS						
VIGYAN JYOTI						
Others						

g) **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc) National and International Activity if Any	Percentage of students participated
	Skill Education	

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)**

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NA	6	6	NA	6	6
Cub & Bulbul	10	6	6	6	6	6

i) **TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	craft making	20	
2	folk music	20	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. STUDENT PARTICIPATED NATIONAL LEVEL RSBVP
2. Got 2nd Position in Regional Level Youth Parliament (2024-25)
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	48	51	100	100	84.8	80		
XII (Comm.)	28	26	100	100	75	75		
XII (Hum.)								
X	94	101	100	100	84.4	80		
XI (Sc.)	56	47	91.07	100	58.71	70		
XI (Comm.)	32	32	81.25	100	47.27	70		
XI (Hum.)								
IX	114	120	87.72	100	63.37	70		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects			To use in the Class room transection and maximise the teaching learning process	
21 st century Skills	orientation conducted	know the use and necessity		
Life Skills/Adolescent Education programme/Gender sensitization	Conducted			
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Planned			
Safety, Rights and security of children/POCSO Act/RTE Act	online conducted by CIET			

Inclusive and Equitable Education	Attended online			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	conducted	use in class		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Conducted			
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Yes			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Yes			
Induction program for newly recruited staff member at Vidyalaya level	Yes			
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Competency based education	Aviram Prasad Das	HM	Assessment	

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	<u>03 August 2024</u>	<u>03 August 2024</u>	<u>Nil</u>
Finalization of CCA schedule	<u>01 April 2024</u>	<u>01 April 2024</u>	<u>Nil</u>

Value Education Programme/Awakened Citizen Programme	<u>15/02/2025</u>		
School Annual Day/ Sports Day	<u>29.08.2024</u>	<u>29.08.2024</u>	<u>Nil</u>
Educational Excursions	<u>12.09.2024</u>	<u>12.09.2024</u>	
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week	<u>21.11.2024</u>		<u>Nil</u>
Book Fair	<u>24.09.2024,12.01.2025</u>	<u>24.09.2024</u>	<u>Book Exhibition under Hindi Pakhawada (24.09)</u>
EBSB /KALA UTSAV	<u>02/8/2024, 09.08.2024, 16.09.2024</u>	<u>02/8/2024, 09.08.2024, 16.09.2024</u>	<u>Nil</u>
Art Exhibition	<u>15.04.2024</u>	<u>15.04.2024</u>	
Bal Mela (Under NIPUN)	<u>14.11.2024</u>		<u>Will be conducted on children's day</u>
Club Activities- Eco Club, Democracy Club, Standard Club etc.	<u>05.12.2024</u>		
RBVP			
National Children Science Congress	01.04.2024	30.09.2024	
Publication of Vidyalaya Patrika	01.12.2024		
News Letter	01.12.2024		
Scout & Guide Activities:			
1. Pratham Sopan Test	29.01.2024	30.01.2024	
2. Dwitiya Sopan Test	13.11.2024		
Cub & Bulbul Activities:			
1. Prathama Charan	16/04/2024	completed	
2. Dwitiya Charan	28/08/2024	completed	
3. Tritiya Charan	23/01/2025		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
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1	I TO V		

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
340	340

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	1	50

(viii) NSS

Teacher Head	No of Students	
NA	NA	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Studnts Trained
MURALIDHAR BEHERA	33

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	10	4	1	1
National Children Science Congress	15			
RBVP	12	5	3	2
INSPIRE AWARD-Manak			5	
YUVIKA	13		2	2
PRAYAAS				
VIGYAN JYOTI	10		5	2
JIGYASA				
EBSB	20	10	5	3
Kala Utsav	23	10	5	3
Youth Parliament	55		55	55
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Athletics, Yoga, Volley ball			50	10
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	200	12	10	2
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

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3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	<u>YES</u>	<u>NA</u>	<u>NA</u>
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	<u>YES</u>	<u>NA</u>	<u>NA</u>
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	<u>NA</u>	<u>NA</u>	<u>NA</u>
1.3	Staff attendance Register with Leave entries	<u>DONE</u>	<u>NA</u>	<u>NA</u>
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	<u>DONE</u>	<u>NA</u>	<u>NA</u>
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	<u>ALL EMPLOYEE DETAILS HAVE SEEN FOR VERIFICATION</u>	<u>NA</u>	<u>NA</u>
1.6	Verification of Caste Certificates	<u>ALL EMPLOYEE DETAILS HAVE SEEN FOR VERIFICATION</u>	<u>NA</u>	<u>NA</u>
2	Selection of staff for contractual appointments	<u>DONE</u>	<u>NA</u>	<u>NA</u>

3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	<u>DONE</u>	<u>NA</u>	<u>NA</u>
4	CBSE Affiliation	<u>DONE</u>	<u>NA</u>	<u>NA</u>
5.1	Class Attendance Register and data of Fee collection	<u>NA</u>	<u>NA</u>	<u>NA</u>
5.2	Students Admission & TC issue register	<u>DONE</u>	<u>NA</u>	<u>NA</u>
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	<u>NA</u>	<u>NA</u>	<u>NA</u>
6	Construction Works:			
	i) Maintenance & Repairs	<u>NA</u>	<u>NA</u>	<u>NA</u>
	ii) Development work	<u>NA</u>	<u>NA</u>	<u>NA</u>
	iii) Colouring/White washing of school building and staff quarters, etc.	<u>DONE</u>	<u>DONE</u>	<u>NA</u>
	iv) Proposal for additional class room	<u>NA</u>	<u>NA</u>	<u>NA</u>
7	Transfer of land/execution of lease deed etc. if required	<u>DONE</u>	<u>DOCUMENT KEPT IN HONOURABLE PRINCIPAL SIR ROOM</u>	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	<u>DONE</u>	<u>31-03-2024</u>	<u>NA</u>
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	<u>DONE</u>	<u>NA</u>	<u>NA</u>
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks

Timahi Meetings	28-06-2024	28-06-2024	लागू नहीं
Installation of Bilingual Sign Boards	लागू नहीं	लागू नहीं	लागू नहीं
Installation of Achievement Boards (Bilingual)	लागू नहीं	लागू नहीं	लागू नहीं
Installation of Incumbency Boards (Bilingual)			
Availability of bilingual rubber stamps	लागू नहीं	लागू नहीं	
Report sent to RO for all Meetings	01-07-2024 (तिमाही)	01-07-2024 (तिमाही)	लागू नहीं
Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2023-24 in %	Achievement in %
90	90

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL	NA	NA	
(B) A G Audit Para	NIL	NA	PARA ADDED ON 31ST JULY 2024	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details Installed in the ground floor

Whether separate mail id is maintained for taking parents' suggestions/complaints? No

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Regular PTMs are done after the exams	Suggestions are given priority and resolved
	PTA		
	Parent Advocacy programmes	Conducted time to time	
	Parent awareness meetings	Conducted under PM Shri Initiative	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swatchhata Abhiyan	to spread awareness about cleanliness	Nearby communities	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		

3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment	Class I parent 2022-23	Aquaguard

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-25)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	646	20	1	
DA (CWSN)	20	2	1	
MINORITIES	5	1	1	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	2	yes	yes	
Ramp to the first floor	no	NO	NO	
Wheel chair	yes	yes	yes	
Sign board	YES	YES	YES	
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered				

(C) - Whether special educator is appointed/ engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

- Affiliation No. (Upload affiliation Letter issued by CBSE)
- Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- Staff Sanctioned* (Upload staff sanction letter from KVS)
- Achievements in Sports* (Upload certificates of position holders)
- Participation in other competitions* (Upload certificates of position holders)
- EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- Science Activities and Achievements * (Upload certificates of position holders)
- Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- Building Plan:*(Upload photographs -one each)
- Assets (Music) (Upload photographs -max. two)
- Medical Room Facilities *(Upload photographs -max. two)
- Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- Safety Plan* (Upload photographs -one of each)
- Emergency Supplies/ Facilities* (Upload photographs -one of each)

15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)