

Part – A
VIDYALAYA PLAN-2023-24
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA JHARSUGUDA	REGION	Type of Building A1/A/B/C/D/E
		BHUBANESWAR	A1
SCHOOL CODE	1169	AFFILIATION NO.	150020
YEAR OF ESTABLISHMENT	1987	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	21.86 N 84.01 E		
AREA (BUILT UP)	1336 sq.m	TOTAL AREA	14.616 ACRE
NAME OF THE PRINCIPAL	HARILAL PADHAN	Landline (o)- Landline (R)- Mobile- 9078707333 E-mail-	
DATE OF JOINING IN	PRESENT KV-21/08/2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs KUMARI USHA		
		Mobile No.: 8984142602	
NAME OF THE CHAIRMAN	Mr Siba Prasad Tripathy (Nominee)	Landline (o)- 06587238058 Landline (R)- Mobile- 9777582273 E-mail- drmcckp@acr.railnet.gov.in	

B- SCHOOL DATA (as on 9TH NOV 2023) :

(i) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I		II		III	IV	V	VI		TOTAL
BOYS	100		19		48	1	179	0		344
GIRLS	103		22		49	2	169	0		345
TOTAL										
RESV. CAEGORY	SC				ST		OBC	GEN		TOTAL
BOYS	55				33		66	169		328
GIRLS	63				36		75	146		325
TOTAL										
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	328	14	0	2	0	0	0		344	
GIRLS	325	17	0	3	0	0	0		345	
TOTAL										
HANDICAPPED	ORTHOPEADIC HANDICAPPED				VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	1				0		0	4		5
GIRLS	1				0		0	4		5
TOTAL										
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	76	0	4							
GIRLS		0	37	0						
TOTAL										117

(II) STAFF POSITION												
Cadre	In Position			0	Category wise					Physical handicapped		
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	01	00	01	00	00	01						
VP/Principal Gr.II												
PGT	02	03	05	0	0	4		1				
TGT	02	00	02	1	0	1		0				
TGT (WE)	0	0	0									
TGT (AE)	0	1	1	0	0	1						
TGT (P&HE)	0	0	0									
HM												
PRT	4	1	5	2	0	2		1				
PRT (MUSIC)	0	1	1	0	0	0		1				
ASO												
SSA												
JSA												
LIBRARIAN	1	0	1	0	1	0						
SUB STAFF	3	1	4	1	2			1				
Hostel Staff												
TOTAL	13	7	20	4	3	9		4				

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr M Kua	PRT	Jagyanseni Mahanand	Women & Child Development , Govt. of Odisha	
2					
3					
4					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Games Coach	Male	01/04/2023
2	Special Educator	Male	01/04/2023
3			

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	41	41	40	97.56 %	53.72	18	1. Nimita Patidar 2. Pratikshya Muduli 3. Arpita Bhoi
XII (Comm.)							
XII (Hum.)							
X	48	48	47	97.92	52.86	16	1. Shrishti Kumari 2. Ipsita Mishra 3. Kriti Kumari

EXAMINATION (Home)							
XI (Sc.)							
XI (Comm.)							
XI (Hum.)							
IX							

The Learning Attainment of Students & Target

CLASS	Learning attainment of students for the year 2022-23 (% of students)			Learning attainment of students for the year 2023-24 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	36	9	1	40	2	-	
II	24	33	0	36	6	-	
III	20	21	4	35	11	-	
IV	22	18	5	34	12	-	
V	38	34	7	30	10	-	
VI	57	14	8	65	16	-	
VII	39	34	12	64	18	-	
VIII	28	19	14	60	22	-	
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

QUALITY OF RESULTS							
SR. NO.	CLASS	% of students who obtained 70% and above marks					
1.	XI-XII	36.3%					
2.	IX-X	28.8 %					
3.	VI-VIII	50.2%					
4.	III-V	47.3%					
5.	I-II	58.3%					
TOTAL							
EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets							

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30th June 2023

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
54	7	0	8	2	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
1	1	0	1	0	

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award	3	0	0	3	0	0
Maths Olympiad						
Science Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	3	6	5	0	6	5
Cub & Bulbul	0	6	0	0	6	0

Tarunutsav :

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance	22	
2	Language Skill		
3	Subject Skill		
4			

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad			1.	
Math's Olympiad			1.	
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress	Regional	1	Dibyanshi Shukla	
Sc. Exhibition				
National Social Sc. Exh.				
Regional Social Sc. Exhibition (Group Dance Com.)				
Youth Parliament				
Swachh Bharat Abhiyan	As per instruction of KVS			
	Scout & Guides			
1. Rastrapati Puraskar		3	1. Aditya Sharma 2. K Manish 3. Atis Ch Rout	
1. RajyaPuraskar		12	6 scouter 6 Guiders	
2. Golden Arrow				
	Games & Sports :			
level		Event	No. of students	Remarks
SGFI				
National Level	6	Short Put	1	

		Taekwondo	1	
Regional Level	54		8	
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Taekwondo state level	3	1	Y Tanusa	
2	CULTURAL					
3	SCIENTIFIC	SOF				
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1						
2						
3						
4						
5						
6						

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2022-23):

5. ACHIEVEMENTS

In Green Your School we received Yellow grade.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	REGIONAL LANGUAGE (ODIA)							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	17		
Smart /e-Class Rooms	1		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Math's Lab	0		
Language Lab	0		
Work Experience Workshop	1		
Yoga Room	0		
Art Room	1		
Resource Room	1		
Music Room	0		
Activity Room	0		
Language Room	0		
Staff Room	1		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	0		
Playgrounds	1		
Garden	1		
Science/ Math's Park	0		
Admin Office	0		
Canteen	0		
Boys Toilets	4		
Girls Toilets	4		
Bathrooms	0		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	5		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	350		
Single Desk	50		
Teacher's Table	20		
Teacher's chair	20		
Almirah	23		
Computer Table	20		
Computer Chair	60		
Lab Table	4		
Lab Stools	40		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab			
Bio Lab			
Physics Lab			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	48	13 (BER)	
Projector , 1 Magic studio	3	1	
TV	1		
Interactive Board	1		
Lexmark Printer	2	2	
Visualiser	0		
Photocopier	6	1s	

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3		
2	Almirah	15		
3	Bookshelves	2		
4	Books in Hindi	4300		
5	Books in English	7316		

F. Assets (Music) :

Sl. No.	Articles	Available in	Proposed	Remark
1	Harmonium	2		
2	Synthesizer (Key	1		
3	Tabla	1		
4	Dholak	1		
5	Congo	1		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	2		
14	Symbate	1		
15	Jazz drum set	0		
16	Any other	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner	1		
	Mic(ASL)			
	Aquarium			
	Grass cutting machine	1		
	Ladder	1		
	Speaker	2		
	Amplifier	2		
	Electric Bell device	2		
AC	3			
Art & Culture				
Sports	Table Tennis	1	1	
Gardening				
Any other department	Water cooler	2	2	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH			
XEROX MACHINE	3	1	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0		
Wheel Chair	5		
Almirah for Medicine	0		
Stethoscope	0		
Sphygmomanometer	1		
Glucometer	0		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NA	
2		
3		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	11	YES			
Fire Alarm	0	NA			
CC TV	16	14		32 updated Version	
Public Announcement System	0	NA		01	
Walkie Talkie System	0	NA			
Intercom	0	NA			

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	04		
Emergency Lighting System	01		
First Aid Kits	01		
Emergency Evacuation Plan	01		
Emergency Communication System	0		
Water Tanks	04		
Sanitation Supplies	01		
Boundary wall/ Fencing	01		
Exit/Entrance Gate	01		

3.Security Personnel

No. of Persons			
03	Service procured through GeM		

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	20 &600	
B.Basic First Aid/ First Responder Skills	All Staff	
C. Safety Training	All staff	
D.Use of Fire Extinguisher	All staff and senior student	
E. How to turn off electricity, water and gas	All stakeholders	
F. Psychological First Aid	Special Educator and all teachers	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Applied for verification	
	Certificate of safety of school building	Applied for verification	

	Certificate of Potable Water	Applied for verification	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs Neetu Singh	Mrs Kumari Usha Mrs M. Patel	
	Evacuation Team	Mr K B Padhan	Mr M S Naik	
	Search & Rescue Team	Mr A Bhoi	Mr M Kua	
	First Aid & Medical Team	Mr Supriya Majhi	Mrs Jyoti Rani Mr K Jal	
	Transport Safety Team	NA		
	Team for students with special needs (Divyang)	Special Educator		
	Internal Complaint Committee (ICC)	Mr A Pradhan	Mr K Kumar Mr Jyoti Rani	
	Grievance Redressal Committee	Mrs Kumari Usha	Mr D Sahu Mr K B Padhan	

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	41	32	97.5	100	53.72	65	Remedial classes, extra classes	
XII (Comm.)								
XII (Hum.)								
X	48	66	97.9	100	52.86	65	Remedial classes, extra classes	
XI (Sc.)	39	38	84.6	100				
XI (Comm.)								
XI (Hum.)								
IX	81	91	81.4	100				

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops	On house training on STP			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1	Mr M Kua			

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mrs Kumari Usha	2 nd best PI in Bhubaneswar region in Comp. SC

C. Expected Co-curricular & Extracurricular activities for 2023-24.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	Talk in morning assembly, ACP classes going on in regular basis		
School Annual Day/ Sports Day	December		
Educational Excursions	December		
Adventure Activities			
Health Check up of Students	Done on July		
National Adolescence Education Programme			
Library Week			
Science Exhibition	September		
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guides			
C. Pratham Sopan Test	January 2024		
D. Dwitiya Sopan Test	January 2024		
Cub & Bulbul			
1. Prathama Charan	January 2024		
2. Dwitiya Charan	January 2024		
3. Tritiya Charan	January 2024		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	All game				
Region Level	All game				
State Level					
Other					

NCC :

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Airforce	1	26

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA			
2	Selection of staff for contractual appointments.	Achieved Targets			
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	Renovation of toilets, cycle stand etc			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.		February 2024		
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	Achieved			
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	Achieved			
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings			Meeting conducted after every three months
Installation of Bilingual Sign Boards			Bilingual Sign Boards
Installation of Achievement Boards (Only in Hindi)	January 2024		
Installation of Incumbency Boards (Only in Hindi)			
Availability of bilingual rubber stamps	Yes		

Correspondence in Hindi

Target in %	Achievement in %
100	50 %

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	2			
(B) A G Audit Para	2			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	NIL		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	X, XII	WILL BE ORGANIZED IN THE MONTH OF DECEMBER	PLANTO BE TAKEN DURING WINTER BRTEAK

DONATION OF BOOKS BY STUDENTS:

No. of Books Donated	No of Books Received
60	60

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :