



# VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26)

## PART - A

1-VIDYALAYA PROFILE1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA, VIJAYANARAYANAM.	REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	1809	CHENNAI	A1
YEAR OF ESTABLISHMENT	1989	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1900026
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude : 8.4° N Latitude : 77° 76 E	SECTOR	DEFENCE
AREA (Built up in meter square)	3.39 acres	UDISE No.	33291106922
ADDRESS OF THE VIDYALAYA	PM SHRI Kendriya Vidyalaya Vijayanarayanam, Naval Base INS Kattabomman- 627119	TOTAL AREA (Built up in meter square)	15 ACRES
e-Mail of the Vidyalaya	kvvnmpincipal@gmail.com	CONSTITUENCY OF THE VIDYALAYA	Tirunelveli
PM SHRI SCHOOL	YES	RURAL/URBAN	Rural
NAME OF THE PRINCIPAL	S VELUSAMY	IF YES, SANCTION YEAR	2022
DATE OF JOINING IN	PRESENT KV-09.07.2025	Landline (o)-04635-254627 Landline (R)- 04635-254628 Mobile-9942227402 E-mail-velusamypgt@yahoo.com	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. N. Prabha Jayaprakash, PGT Maths	PRESENT POST- 23.01.2019	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	CMDE. ANIL KUMAR	Mobile No. 9095167665	
		Landline (o)- 04635250154 Landline (R)- Mobile-8130395190	

		E-mail-inskattabomman@gmail.com
<b>ADDRESS OF THE CHAIRMAN OFFICE</b>	Naval Base INS Kattabomman, Vijayanarayanam, Tirunelveli - 627119	

**1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2025)**

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	87		10	74	4	175	0	353	
GIRLS	70		25	44	10	177	0	326	
	TOTAL								679
SOCIAL CATEGORYWISE	SC			ST		OBC(CL)	OBC (NCL)	GEN	TOTAL
BOYS	78			4		67	120	84	353
GIRLS	79			8		48	104	87	326
	TOTAL								679
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	306	6	0	41	0	0	0	0	353
GIRLS	276	6	0	44	0	0	0	0	326
	TOTAL :								679
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	1		0			0	0	1	2

<b>GIRLS</b>	1	0	0	0	1	2
	TOTAL					4

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	15		4	13	2	53	-	87	
GIRLS	24		3	12	2	36	-	77	
	TOTAL								164
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	16			1		1	52	17	87
GIRLS	15			1		1	47	13	77
	TOTAL								164
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	76	2	0	9	0	0	0	0	87
GIRLS	65	0	0	12	0	0	0	0	77
	TOTAL								164
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			-	-	-	-	-	-	
GIRLS			1	-	-	-	-	1	
	TOTAL								
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	

<b>BOYS</b>		3	0	7	1	0	11
<b>GIRLS</b>		2	0	7	0	0	9
	TOTAL						20



1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	<a href="#">Staff Sanctioned*</a> (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	1								1	
VP/Principal Gr.II	0	0	0	0	0										
PGT	7	3	3	0	6				4		2				
TGT	9	3	3	0	6	1			3		2				
TGT (WE)	1	1	0	0	1	1									
TGT (AE)	1	0	0	0	0										
TGT (P&HE)	1	1	0	0	1				1						
HM	1	0	0	0	0										
PRT	11	6	1	0	7	2	1				4				
PRT (MUSIC)	1	1	0	0	1		1								
ASO	0	0	0	0	0										
SSA	1	1	0	0	1						1				
JSA	1	0	0	0	0										
LIBRARIAN	1	1	0	0	1	1									
SUB STAFF	10	0	0	0	0										
Hostel Staff	0	0	0	0	0										
TOTAL	46	17	7	0	24	6	2		7		9			1	

**1(B)(iii)-Appointing/ Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	-
2	Nurse	FEMALE	01/04/2025
3	Doctor	-	-
4	Sports Coach	-	-
5	Special Educator	-	-
6	Vocational Instructor (for skill courses)	-	-
7	Any Other YOGA COACH	FEMALE	01/04/2025

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

Sl. No	Activity/Program me	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p><b>Vision statement of the Vidyalaya:</b> KV believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours</p> <p><b>Mission Statement of the Vidyalaya:</b> To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military personnel by</p>	Mission:31.03.2026	

		<p>providing a common programme of education;</p> <p>To pursue excellence and set the pace in the field of school education;</p> <p>To initiate and promote experimentation and innovations in education in collaboration with other bodies like the Central Board of Secondary Education (CBSE) and the National Council of Educational Research and Training (NCERT) etc.</p>		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p><b>Long term Plan:</b>  <b>Producing 100% pass result with quality PI</b>  <b>Reducing No. Of Remedial Students</b></p> <p><b>Short term Plan:</b>  <b>Decided to conduct Slip test/Weekly test for Classes 6-12</b>  <b>PTM to be conducted every month</b></p>	<p><b>Long Term plan:</b>  <b>31.03.2026</b></p> <p><b>Short Term plan:</b>  <b>Last Week of Every month</b></p>	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	To encourage experiential learning through workshops, training programs, exhibitions, entrepreneurship contests, hackathons, innovation boot camps, school innovation fest, poster design competitions, student-led marches/initiatives, organizing sessions with start-up founders, conducting Do-It-Yourself (DIY)	<p><b>Aimed to conduct all activities by 31/03/2026</b>  <b>As per the schedule given in School Innovation Council</b></p>	
4	Any other project undertaken by the vidyalaya	<b>Mayawaki Forest</b>	<b>31.03.2026</b>	

**PART - B**

**1- INFRASTRUCTURE PLAN**

**(A) - Building Plan:\*(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1		
Class Rooms	22	6 Balvatika	
Smart /e-Class Rooms	22		
Physics lab	1		
Chemistry lab	1		
Bio lab	1	Proposed- Projector/Interactive board	200000
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	2	Proposed – 20 new systems, Furniture,	20 Systems 500000 Furniture 100000
Maths Lab	1	MATHS KIT	10000
Digital Language Lab	1		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	1		
Art Room	0		
Resource Room	1		
ATL LAB	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall/ Auditorium	0		
Games &Sports Room	1		
Library	1		
Children'sPark	1		
Playgrounds	7		
Garden	3		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		

<b>Bathrooms: (Total)</b>	0		
<b>I. Boys</b>	0		
<b>II. Girls</b>	0		
<b>Toilets: (Total)</b>	32		
<b>I. Boys</b>	12+22(urinals)		
<b>II. Girls</b>	20		
<b>Facilities for the disposal of sanitary items:</b>			
<b>I. Incinerator</b>	4		
<b>II. Vending Machine</b>	4		
<b>Green school initiatives:</b>			
<b>I. Herbal Garden</b>	1		
<b>II. Kitchen Garden</b>	1		
<b>III. Medicinal Garden</b>	1		
<b>IV. Composting Pit/ Vermicompost pit</b>	1		
<b>V. SwachhaVidyalaya implementation</b>	Yes		
<b>VI. Rain water harvesting, Water treatment</b>	Yes		
<b>VII. Availability of solar plant, Use of LED lights</b>	No		
<b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b>			
<b>i. Ramp</b>	4 Ramps Available		
<b>ii. Special Toilet</b>	9 Special Toilet Available		
<b>iii. Wheel Chair</b>	2 Wheel Chair Available		
<b>iv. Barrier free access</b>	Available		

**(B) - Assets (Furniture)**

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair (2025-26)</b>	<b>Remark</b>
<b>Dual Desk</b>	400	100	
<b>Single Desk</b>	-	-	
<b>Teacher's Table</b>	35	10	
<b>Teacher's chair</b>	40	15	
<b>Almirah</b>	25	5	
<b>Computer Table</b>	50	5	
<b>Computer Chair</b>	20	5	
<b>Lab Table</b>	10	-	
<b>Lab Stools</b>	50	20	
<b>Bed for Medical Room</b>	03	01	
<b>Podiums</b>	02	02	

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Computer Lab	yes	yes	Proposed Acquisition- 10 systems, Inverter for Primary and Secondary lab, Sever for SAFAL
Biology Lab	yes	yes	Propose Acquisition - Microscope-3

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Interactive Panel	24	-	
Air Conditioner	12	-	

**(E) - Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	04	-	
2	Chairs	40	45	
3	Almirah	08	-	
4	Bookshelves	12	-	
5	Interactive panel	-	-	
6	Desktop Computers	10	01	
7	Books in Hindi	800	150	
8	Books in English	400	100	

**(F) - Assets (Music) (Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	-		
2	Synthesizer (Key Board)	2	1 Not working	
3	Tabla	2	1 repair	
4	Dholak	1	1 given for repair	
5	Congo	1		

6	Flute	2		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	2		
10	Duffle	-		
11	Miracus	-		
12	Marching Triangle	-		
13	Marching drum	4		
14	Symbate	-		
15	Jazz drum set	-		
16	Any other	-		

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	-			
Art & Culture	-			
Sports	Table Tennis Table			
Gardening	-			
Scout and Guide	-			
Any other department	-			

**(H) - Assets (Office)(Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Almirah	5	-	
Dual Desk	2	-	
Single Desk	2	-	

**(I) - Medical Room Facilities\*(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1	2	
Infrared Thermometer	2	-	
Medical Bed	3	-	
Wheel Chair	1	-	
Almirah for Medicine	-	1	
Stethoscope	2	-	
Sphygmanometer	1	1	
Glucometer	1	-	
Sanitizer dispenser	8	-	
Pulse oximeter	1	-	
Stretcher	1	-	
Oxygen Cylinder	-	-	
Medical Examination Table	-	-	
Eye Testing Drum	-	1	
Others	Nebulizer 1	-	

**(J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
1	Complaint Letter	Action has been taken against the complaint
	0	0

### **1.1- SAFETY & SECURITY**

**(A) -(i) Safety Plan\* (Upload photographs -one of each)**



Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	12	Functioning	Labs and Department	Language Lab Maths Lab	02	-
Fire Alarm	-	-	-	-	-	-
CCTV Camera **	20	Functioning	All the Major points as per SOP	-	-	-
Public Announcement System	-	-	-	-	01	-

(ii) **Emergency Supplies/ Facilities\*(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	04 points available (Ground Floor 2 & First Floor 2)	-01 IN ADMIN BLOCK	WATER COOLER AND RO PLANT
Water purifier & water coolers	04 points available (Ground Floor 2 & First Floor 2)	-	-
Emergency Lighting System	Available at Principal Room	INVERTER IN OFFICE, RESOURCE ROOM	BATTERY – 02, INVERTOR - 02
First Aid Kits	Available at Medical Room	-	-
Emergency Evacuation Plan	4 Exits are available	-	-
Emergency Communication System	PA System available	-	-
Water Tanks	3 Water Tanks Available	-	-
Sanitation Supplies/ facilities for Disposal	Available	-	-
Boundary wall/ Fencing	Compound Wall Available with Barbed wire	-	-
Exit/Entrance Gate	Available	-	-
Display of Emergency Phone Numbers	Available	-	-
Display of Vidyalaya Map	-	VIDYALAYA MAP	DISPLAY BOARD IN ENTRANCE

(iii) **Security Personnel/Conservancy staff**

No. of Persons	Male	Female	Remark
7	3	3	-

**(B) - School Staff Training/Mass Drill:\*(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	240	28.09.2025
B. Basic First Aid/ First Responder Skills	06	28.09.2025
C. Safety Training	840	22.11.2025
D. Use of Fire Extinguisher	840	21.10.2025
E. How to turn off electricity, water and gas	80	26.02.2025
F. Psychological First Aid	113	13.11.2025
G. Other: _____	-	-

**(C) - MANDATORY CERTIFICATES\*as per CBSE Affiliation norms (Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	24.09.2025	23.09.2025
	Building safety certificate	22.09.2025	21.09.2025
	Water and sanitation certificate	-	-

**(D) - SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader(2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. V S Gayathri	1Mr. VasudevNandan, TGT (MAT) 2Mrs. KalyaniKalpana,TGT (MAT) 3Mr. DebadattaSahoo, PRT 4Mr. JadhavSaipraneeth, PRT 5Mr. Vishal Kumar Rajvanshi,PRT	1. 9936120519 2. 9445613797 3. 7008371807 4. 7569944257 5. 8868908172
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	All Class Teachers	1Mrs. Gayathri TGT (SCI) 2Mr. Victor Kumar, TGt(WE) 3Mr. SarvouchPratop Singh TGT (LIB) 4Mr. Avnendra Singh, PRT 5Mr. LankeswarBHATRIA	1. 9486303889 2. 7982643075 3. 9654508913 4. 8920443591 5. 9337815739
3.	First Aid & Medical Team	Mr. Mukesh	1Mrs. Karthika T,TGT (ENG) 2Mr. Pramod Kumar, TGT (HIN) 3Mr. Vinodlal,TGT (P&HE) 4Mr. Umakant Mishra, PRT 5Mr. GeeteshMandavi,PRT	1. 9677367503 2. 7985268480 3. 4. 7081446558 5. 7646805076
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD	Mr. Santosh Kumar	1 Mr. Victor Kumar, TGt(WE) 2Mrs. Gayathri,TGT,(SCI) 3Mrs. JyotisanaParmar,PRT 4Mr. Vishal Kumar,Rajvanshi,PRT	1. 7982643075 2. 9486303889 3. 7891567271 4. 8868908172 5. 8920443591

	Act)		5Mr. Avnendra Singh, PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. PrabhaJayaprakash	1Ms. Sindhuja K PGT (CS) 2Mr. VasudevNandan, TGT (MAT) 3Mrs. KalyaniKalpana, TGT(MAT) 4 Mr. DebadattaSahoo, PRT 5 Mr. Avnendra Singh, PRT	1. 9445613797 2. 9936120519 3. 9445613797 4. 7008371807 5. 8920443591
6.	Grievance Redressal Committee	Mr. AppolloArulraj	1 Mr. Pramod Kumar, TGT (HIN) 2 Mrs. Karthika T, TGT (ENG) 3 Mr. GeeteshMandavi, PRT	1. 7985268480 2. 9677367503 3. 7646805076

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2025

#### (A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	38	38	38	100		2.63	23.68	42.85	1. Prityush Chaudhary 2. Jebisha 3. S V Rashmika
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
X	72	72	72	100		1	17	34	1. M suriaprakash 2. S V Sushmitha 3. Daphney Sweetlin Zabia
EXAMINATION (Home)									

<b>XI (Sc.)</b>	43	43	36	83.72	58.139	nil	5	19	1. M suriyanarayanar 2. S Gokulavasan 3. Abilesh Vanaraj
<b>XI (Comm.)</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>IX</b>	63	63	55	87.3	52.58	3.17	23.80	26.98	1. Dhriti Singla 2. Rashi sharma 3. Aakashi

**(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET**

**1) Foundational Stage**

<b>Class</b>	<b>Learning Attainment of Students for the year 20__ - 20__ (% of Students)</b>					<b>Target for the year 20__ - 20__ (% of Students)</b>					<b>Remarks</b>	
	<b>A+ Grade</b>	<b>A Grade</b>	<b>B Grade</b>	<b>C Grade</b>	<b>D Grade</b>	<b>A+ Grade</b>	<b>A Grade</b>	<b>B Grade</b>	<b>C Grade</b>	<b>D Grade</b>		
I	15	21	38	17	10	30	28	16	8	2		
II	14	23	35	20	8	30	28	14	8	2		

**2) Preparatory Stage**

<b>Class</b>	<b>Learning Attainment of Students for the year 2023 - 2025 (% of Students)</b>						<b>Target for the year 2023 - 2025 (% of Students)</b>						<b>Remarks</b>	
	<b>90% and above</b>	<b>75%-89%</b>	<b>60%-74%</b>	<b>45%-59%</b>	<b>33%-44%</b>	<b>Below 33%</b>	<b>90% and above</b>	<b>75%-89%</b>	<b>60%-74%</b>	<b>45%-59%</b>	<b>33%-44%</b>	<b>Below 33%</b>		
III	12	19	32	17	2	0	17	25	10	08	02	0		
IV	14	17	29	21	4	0	18	21	32	12	2	0		
V	11	15	29	10	3	2	15	18	31	7	1	0		

**3) Middle Stage**

Class	Learning Attainment of Students for the year 2024 - 2025(% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	9	18	34	10	3	00							
VII	8	16	29	12	4	00							
VIII	0	11	10	20	27	2	5	15	20	25	7	0	

#### 4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	2	15	17	16	4	9							
X	1	17	34	20	00	00							
XI	0	8	15	14	00	00	3	15	20	16	-	-	
XII	1	9	15	3	00	00	4	15	17	0	-	-	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	XI- 18.6 XII-26.31
2	IX- X	IX-26.98 X-25
3	VI-VIII	VI 36.48 VII 34.78 VIII 15.27
4	III- V	
		<b>% of Students who obtained grade "B" and above</b>
5	I-II	
TOTAL		

#### LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	29 out of 81
CLASS 5	26 out of 72
CLASS 8	11 out of 70

LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70
III	English	2	11	13	9	31
III	Hindi	7	23	20	6	8

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	-	-	-	-	-	-	-	-
Targets								
Target for next session	10	5	10	-	15	-	3	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2025

a) Achievements in Sports\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
54					

**b) School level and cluster level participation (Total 10 points)**

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	Kho-kho, basket ball, Football, Yoga and Chess	Football – 18 students, Regional Yoga- 08 students, Chess- 02 students	
Cluster level			

**c) Participation in other competitions\* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	Yet to be planned(basic BMI check up done)	100
Secondary	Yet to be planned(basic BMI check up done)	100

**e) EBSB / KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
52	24	-	-	24	1	-	-

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS\* (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak						
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

**g) Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and	Percentage of students participated
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	activities under it/Celebration of National Science Day etc)	
	National and International Activity if Any	
	Skill Education	

#### h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\***(Upload certificates of qualifiers)**

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	RashtrapatiPurashkar /Golden Arrow	Rajya Purashkar/Chaturch Charan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/ChaturchCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	04	16	0	04	16
Cub & Bulbul	0					

#### i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	TARUNOTSAV	35	MOTIVATED TOWARDS SPECIALIZATION OF SUBJECTS

#### (E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Air Conditioner
2. Lawn.
3. Ramp
4. Drip Irrigation.
5. Kitchen Garden
6. Vegetable Garden.

#### (F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified



1.	TAMIL		93		91		98		66		6		9		1
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**(2.2)- PLANNING FOR THE YEAR (2025-26)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2025-26)	Achieved (2023-24)	Target (2025-26)		
	Previous Session (2023-24)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	42	38	100	100	55.07	75		
XII (Comm.)	-	-	-	-	-	-		
XII (Hum.)	-	-	-	-	-	-		
X	74	72	100	100	44.13	75		
XI (Sc.)	40	42	97.5	100		75		
XI (Comm.)								
XI (Hum.)								
IX	74	65	100	100		75		

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):**

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Workshop by senior teachers of the different subjects.	Correlation among different subject will be understood by all.	Methodologies of one subject can be used in other subject.	
21 <sup>st</sup> century Skills	Communication,Critical thinking & creativity	To enhance knowledge of modern word and opportunities	After school all will achieve their goals and every students will be a good citizen of the country.	
Life Skills/Adolescent Education programme/Gender sensitization	Workshop on gender	To make	Every person of	

	equality and sensitization.	aware to everyone in the school about their responsibility and behavior inside and outside the campus.	the vidyalaya will be aware and good citizen of the country.	
<b>Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning</b>	a)Experiential learning b) Sport integrated pedagogy c) Workshop on digital learning	To achieve quantity as well as quality of result.	Targeted PI in all subjects and classes.	
<b>Safety, Rights and security of children/POCSO Act/RTE Act</b>	Seminar on POCSO and POSH act.	To enhance gender sensitivity among the teachers.	Gender security will be observed and monitored properly in the school.	
<b>Inclusive and Equitable Education</b>	Workshop on equity and equality.	To make aware that in the class every teacher will follow equity in the class so that no student should left behind.	Every student of the vidyalaya will be given special treatment or attention if required.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Workshop of methods of preparing TLM with low or no cost so that TLM should reflect the desired learning.	To make class more enjoyable and fun.	Learning should be fun for all the students of the class.	
<b>To familiarize teachers with the spirit and content of NCF and Recommendations of NEP</b>	Workshop on NCF and NEP by senior teachers to all for new strategies and lesson plan.	All should follow modern techniques in	Teaching qualitie4s of the Vidyalaya will be improved.	

		the class and no one will go without preparation in the class.		
<b>To familiarize teachers with the curriculum documents and support material brought out by CBSE</b>	Workshop on lesson plan, curriculum and split up of syllabus.	All teachers will follow split up syllabus and curriculum and will make lesson plan accordingly.	Syllabus should be completed on the time in each and every class.	
<b>To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes &amp; Exemplar</b>	Workshop on learning outcomes for each and every subject.	All teachers should keep learning outcome of the chapter in mind while teaching the topic and write it in lesson plan as well.	All the teachers will be aware of the learning outcomes of their subjects.	
<b>Induction program for newly recruited staff member at Vidyalaya level</b>	Workshop to tell structure and working procedure of KVS.	All new recruited teachers should know what to do and what not to do in KV.	All the new recruited teachers will be aware of their duties and responsibilities.	
<b>Any other training</b>	Workshop on code of conduct of the KV.	Every teacher should follow code of conduct in the school to	Discipline should be followed in the school strictly.	

		ensure discipline in the school.		
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(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
-				
-				

(iii) Teachers' Achievements\* (Upload relevant documents)

Name of the Teacher	Achievements
-	-
-	-
-	-

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	11.09.2025	11.09.2025	
Finalization of CCA schedule	18/12/2025	-	
Value Education Programme/Awakened Citizen Programme	07.09.2025	07.09.2025	
School Annual Day/ Sports Day	30.08.2025	30.08.2025	
Educational Excursions	Yet to be planned		
Adventure Activities	Yet to be planned		
Health Checkup of Students	23.08.2025	23.08.2025	
National Adolescence Education Programme	Yet to be planned		
Library Week	14.11.2025 -20.11.2025	14.11.2025 -20.11.2025	
Book Fair	Yet to be planned	Yet to be planned	
EBSB/KALA UTSAV	Yet to be planned		
Art Exhibition	Yet to be planned		
Bal Mela (Under NIPUN)	Yet to be planned		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Yet to be planned		
RBVP	November, 2025	NA	Yet to be conducted
National Children Science Congress	No information received	NA	NA
Publication of Vidyalaya Patrika	Yet to be planned		
News Letter	Yet to be planned		
Scout & Guide Activities:			

1. PrathamSopan Test	23.10.2025	23.10.2025	
2. DwitiyaSopan Test	08.01.2025	08.01.2025	
Cub & Bulbul Activities:			
1. PrathamaCharan	23.10.2025	23.10.2025	
2. DwitiyaCharan	25.01.2025	25.01.2025	
3. TiritiyaCharan	Yet to be planned	Yet to be planned	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
80	80

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NAVY (UNDER PROCESS)	N/A	N/A

(viii) NSS

Teacher Head	No of Students	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
MR. GEETESH & MR. VINOD LAL	12

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	19	Result not declared	-	-
National Children Science Congress	30	5	5	-
RBVP	200	5	5	1
INSPIRE AWARD-Manak	5			
YUVIKA	10	RESULT YET TO COME		
PRAYAAS	XI - Student			
VIGYAN JYOTI	IX A, IX B, & XI Total 48 Student			
JIGYASA	13			
EBSB	26	THIRD PLACE IN 3-D MODEL MAKING		
Kala Utsav	2			
Youth Parliament	12			
<b>Games &amp; Sports:</b>				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
<b>OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)</b>	Percentage of participants at school Level	Percentage of participants at _____ Level (Fill the appropriate level)	Percentage of participants at _____ Level (Fill the appropriate level)	Percentage of participants at _____ Level (Fill the appropriate level)

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### 3- ADMINISTRATION & FINANCE

S N o	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Being Maintained Continuously.		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Service books opened for newly recruited staff. All entries are being made regularly and monitored by Principal.		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	1. NIL 2. 01 3. NIL 4. NIL	As per RO Schedule of DPC meeting	
1.3	Staff attendance Register with Leave entries	Being Maintained Continuously.		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)		As per RO Schedule	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Enquiry letter sent to receptive Districts of all newly recruited staff. In progress		
1.6	Verification of Caste Certificates	In progress		
2	<b>Selection of staff for contractual appointments</b>	Panel made after conducting interview.		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Being conducted regularly.		
4	CBSE Affiliation	Affiliation up to 31.03.2026		
5.1	Class Attendance Register and data of Fee collection	Being maintained properly.		
5.2	Students Admission & TC issue register	Being maintained properly.		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	No eligible student		
6	Construction Works:			



	i) Maintenance & Repairs	reconstruction/ repair to sewage tanks, drainage lines and junction pits in SQ, repairs to roof treatment of SQ(6 blocks), Resurfacing of roads from school gate to school entrance, Renovation and repair of boys and staff toilets (06)	31.12.2025	
	ii) Development work			
	iii) Colouring/ White washing of school building and staff quarters, etc.	Procurement process in progress for external wall of vidyalaya.	31.12.2025	
	iv) Proposal for additional class room		As per requirement	
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article	April 2025		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Stock registers are being maintained properly. In progress		
10	Financial Management			
	i) Budget proposals	Budget prepared and approval taken from Chairman VMC		
	ii) Revised Estimates	approval taken from Chairman VMC		
	iii) Rectification if any			
11	<b>Rajbhasha Implementation * (Upload Rajbhasareopors in single file)</b>			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	29.06.2025	29.06.2025	Yes being Conducted Regularly
	Installation of Bilingual Sign Boards	-	-	Yes Available
	Installation of Achievement Boards (Bilingual)	-	-	-
	Installation of Incumbency Boards (Bilingual)	-	-	Yes Available
	Availability of bilingual rubber stamps	-	-	
	Report sent to RO for all Meetings	09.07.2025	09.07.2025	Yes Being sent regularly

	Reports Sent to TOLIC/ Official Language Site	09.07.2025	09.07.2025	Yes Being sent Regularly
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## 12. Correspondence in Hindi

Target for the year 2025_ 26 in %	Achievement in %
70%	Achieved as per target

## 13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	12	30.11.2025	-	-
(B) A G Audit Para	0	30.11.2025	-	-

## 14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL		NIL	

## 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

### (A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)\*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

### (B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken

1	Staff Meetings			
2	ICC			

### **(C) -FOR PARENTS**

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details Yes, maintained

Whether separate mail id is maintained for taking parents' suggestions/complaints? Yes

Number of PTMs conducted: 05

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	X XII	
	PTA	1 - 26/04/2025	General Body Meeting was conducted
	Parent Advocacy programmes	03 -5 <sup>TH</sup> JULY AND 7 <sup>TH</sup> AUGUST , 29/08/2025	On NEP-2020, PM SHRI SCHEME, CBSE- TWO EXAMS IN A YEAR
	Parent awareness meetings	01 -	ON GENERAL
	Any other		

### **(D) - FOR COMMUNITY**

Sl. No	ProgrammeOrganised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

### **(E) - Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Visit to old age home	Care and concern of elders	Student of class VI -XII under S & G	Preparation of culture events

### **(F) - Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

Visit of the school children	Sharing Resources	SAV Balakrishna School, Vadakankulam	
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**(G) -ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** Dr. Kamalashankar MDS – District President of prosthodontist Association
- Whether alumni association is constituted? yes
- Number of Activities Organized (2025 - 2026):4
- Number of Classes/ Sessions taken by Alumni (2025 - 2026):4
- Activities Planned under Alumni (2025 - 2026): Yet to planned
- Any other contribution by Alumni in the Vidyalaya: Medical Check Up to all students by Dr. Kamalashankar, alumni.

**(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Sharing of Resources	Teachers are deputed for Training as a resource person
2	Academic/Sports/arts/crafts events	-	-
3	Improved support for children with special needs	-	-
4	School as “Samajik Chetna Kendra”	-	-

**(I) -Activities under Vidyanjali**

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Canara Bank	Donated 700 plants(Tree Plantation)
Contribution in Sponsorship activities	Education Department INS Kattabomman(through MES)	Roofing done in assembly Stage
		Extended Concrete Flooring around National Flag in front of stage
Contribution of assets/material/equipment	INS Kattabomman	Water Cooler And RO System(4 nos.)

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

Category	No of application received (2025-26)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	50	20	I	NA
DA (CWSN)	1	1	1	NA
MINORITIES	40	10 (CLASS 1), 20 (CLASS 2 TO 11)	1 - IX AND XI	

**(B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)**

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	4	Yes	Yes	
Ramp to the first floor	-	-	-	
Wheel chair	2	Yes	Yes	
Sign board	-	-	-	
Wash rooms	3	Yes	Yes	
Furniture	-	-	-	
Sports facilities offered				
Academic resources offered				
Any other support offered				

**(C) - Whether special educator is appointed / engaged?**

**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?**

**(E) -Details of awareness programs and programs for empowerment done.**

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	POSH workshop at INS Kattabomman, NEP 2020,	
	Parents	Implementation of PM SHRI ,CBSE two board Examinations, Safety and Security of Students, NEP 2020.	
	Students	Mental Health, Personal Hygiene, Self Defence, Adolescence education, CBSE 2 Fold Examination,NEP 2020	

**SUMMARY**

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	40%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	9.81 %	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %

6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

**Links for uploading documents through Google drive**

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\* (Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)

[https://drive.google.com/drive/folders/1JDYslJUlnsx-mf37T-ozEqKxXMpYNQpR?usp=drive\\_link](https://drive.google.com/drive/folders/1JDYslJUlnsx-mf37T-ozEqKxXMpYNQpR?usp=drive_link)