

## PART – A

**VIDYALAYA PLAN****I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>IIP, DEHRADUN</b>	<b>REGION</b>	<b>Type of Building A1 / A / B / C / D / E</b>
		DEHRADUN	B
<b>SCHOOL CODE</b>	84050	<b>AFFILIATION NO.</b>	3500029
<b>YEAR OF ESTABLISHMENT</b>	1994	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	30.2701° N, 78.0780° E		
<b>AREA (Built up in meter square)</b>	4557.18 sqm (Ground Floor- 1567-06 sqm)	<b>TOTAL AREA (Built up in meter square)</b>	5 ACRE
<b>NAME OF THE PRINCIPAL</b>	MIKKY KHULBE	Landline (o)- 0135- 2660064 Landline (R)- Mobile-9897351206 E-mail- kviip.dehradun@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 24.09.2019	PRESENT POST- PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	JAYSHREE TIWARI, PGT (CHEMISTRY)		
		Mobile No. 9718682058	
<b>NAME OF THE CHAIRMAN</b>	Mr PRADEEP KUMAR	Landline (o)- 0135-2660205 Mobile- 9391131199	

**B- SCHOOL DATA (As on 31<sup>st</sup> March, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>
<b>BOYS</b>	398	6	68	10	309	00			<b>791</b>
<b>GIRLS</b>	374	8	65	4	258	00			<b>709</b>
<b>TOTAL</b>									<b>1500</b>
<b>RESV. CAEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC</b>	<b>GEN</b>		<b>TOTAL</b>	
<b>BOYS</b>	119		15		94	563		<b>791</b>	
<b>GIRLS</b>	119		7		83	500		<b>709</b>	
<b>TOTAL</b>									<b>1500</b>
<b>COMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>	779	11	01	00	00	00	00	00	<b>791</b>
<b>GIRLS</b>	687	8	00	02	00	00	00	00	<b>697</b>
<b>TOTAL</b>									<b>1500</b>
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>	<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>	
<b>BOYS</b>	05		00		00	01		<b>06</b>	
<b>GIRLS</b>	01		00		01	00		<b>02</b>	
<b>TOTAL</b>									<b>08</b>
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>
<b>BOYS</b>	51	01	-	06	03	00	06		<b>67</b>
<b>GIRLS</b>	57	01	16	03	04	01	05		<b>87</b>
<b>TOTAL</b>									<b>154</b>

As on 31<sup>st</sup> March, 2023

(II)												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped		
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	01	0	01	01	0	0	0	0	01	0	0	0
VP/Principa I Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	11	08	03	11	01	0	03	0	07	01	0	0
TGT	08	03	04	07	01	02	0	0	04	0	0	0
TGT (WE)	01	0	01	01	0	0	0	0	01	0	0	0
TGT (AE)	01	0	01	01	0	0	0	0	01			
TGT (P&HE)	01	0	01	01	0	0	0	0	01	0	0	0
HM	01	01	0	01	0	01	0	0	0	0	0	0
PRT	11	0	09	09	01	01	0	0	07	0	0	0
PRT (MUSIC)	01	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	01	01	0	01	0	0	0	0	01	0	0	0
JSA	01	01	0	01	0	0	0	0	01	0	0	0
LIBRARIAN	01	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	06	06	0	06	02	0	01	0	03	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	45	19	20	39	05	04	04	0	26	01	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01.	MS AKANKSHA BEDWAL	PGT	GAURAV SHARMA	SECRETARIAT, DEHRADUN	
02.	ARUNA GAUTAM	TGT	AMIT KUMAR SINGH	FOOD, CORPORTATION OF INDIA, SAHARANPUR	
03.	SMT. SARITA	TGT	BRIJ MOHAN SINGH	IOB MEERUT	
04.	SMT PRIYANKA SHARMA	TGT	GAURAV SHARMA	ZOOLOGICAL SURVEY OF INDIA, DEHRADUN	
05.	SMT. MONIKA SHARMA PANDEY	PRT	SOMESHWAR PANDEY	IIP, DEHRADUN	
06.	SMT. NIKITA PANWAR	PRT	SANJEEV KUMAR	IGNOU, DELHI	
07	SMT BHAWANA JOSHI	PRT	NITIN LOHANI	VEHICLE FACTORY, JALABPUR	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
01	Nurse	Female	01.04.2023
02	Counselors	Female	01.04.2023
03	PRT(Music)	Female	01.04.2023
04	Yoga Instructor	Female	01.04.2023
05	Games Coach	Male	10.04.2023

**ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023****1. CURRICULAR ACTIVITIES**

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	55	55	52	94.55	55.41	23	1. Shubham Negi 2. Utkarsh Naudiyal 3. Pratibha Sharma
XII (Comm.)	39	39	37	94.87	51.92	15	1. Punam 2. Tanuja 3. Ashwani
XII (Hum.)	44	44	44	100	60.11	25	1. Anupama Rawat 2. Mansi Kumari 3. Neelam
X	112	112	112	100	66.65	57	1. Anushka Singh 2. Deepak Kumar 3. Eshant Purohit
EXAMINATION (Home)							
CLASSES	Enrollment	Appeared	Passed	Pass %		No. of students getting more than 70% marks	Name of position Holders
XI (Sc.)	52	52	44	84.62		09	1. Krishna Kharayat 2. Shradha Kumari 3. Vedanshu Khanduri
XI (Comm.)	40	40	24	60.0		03	1. Poorva 2. Chetan Singh Kaira 3. Hardik Aale
XI (Hum.)	54	53	31	58.49		07	1. Vedansh Yadav 2. Riya Rani 3. Ankush Bisht
IX	126	124	85	68.55		06	1. Prajna Singh 2. Anshika Balyan 3. Himanshi Negi

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	84.61	14.10	1.3	90	10	NIL	-
II	70.09	24.30	5.60	80	20	NIL	-
III	75.22	24.80	0.00	80	20	NIL	-
IV	82.40	16.70	0.90	85	15	NIL	-
V	65.81	32.50	1.70	70	30	NIL	-
VI	60.12	32.70	43.63	70	30	NIL	-
VII	64.15	30.18	.05	70	30	NIL	-
VIII	68.96	21.55	.01	70	30	NIL	-

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

#### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	28.87
2	IX- X	37.70
3	VI-VIII	32.44
4	III- V	74.30
5	I-II	76.22
<b>TOTAL</b>		

#### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	02	-	-	-	-
Targets	02	02	03	02	02	02	05

## 2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023

#### SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
43	5	15	10	2	15

**SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	NIL	NIL	NIL	NIL	NIL

**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	03	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	06	01	NIL	01	NIL	NIL
INSPIRE Award	05	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	Nil	Nil	Nil	Nil
Science Olympiad	25	NIL	NIL	NIL	NIL	NIL

**BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan / Tritiya Charan	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan / Tritiya Charan
Scout & Guides	NIL	05	16	NIL	05	16
Cub & Bulbul	13	13	27	13	13	27

**TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Counseling Games & Sports Cultural Activities	3 4 3	NIL

### 3. ACTIVITIES

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional (25 students)	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	National Level (Yellow Certificate)	NIL	NIL	NIL
National Sc. Congress	Regional (03 students)	NIL	NIL	NIL
Sc. Exhibition	NIL	NIL	NIL	NIL
National Social Sc. Exh.	NIL	NIL	NIL	NIL
Youth Parliament	Regional	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL

### **SCOUT & GUIDES**

1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	Regional	05	1. Mansi 2. Vaishnavi 3. Drishti 4. Isha 5. Prashant Rana	
3. Golden Arrow	National	13	1. Sarthak Juyal 2. Saksham Negi 3. Aniket Sharma 4. Ansh Gariya 5. Aarav 6. Nirmmit Kumar 7. Vartika Sharma 8. Ishita Negi 9. Vaishnavi 10. Vaibhavi 11. Asmita 12. Jivika Bisht 13. Nimeesha	
4. Chaturth Charan	NA	-	-	No Chaturth Charan is there, After 3 <sup>rd</sup> Sopan, there is Rajya Puraskar.

### **GAMES & SPORTS**

Level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	NA
National Level		51 <sup>st</sup> KVS National Level Games & Sports	5	Two students bagged Bronze Medals.
Regional Level		51 <sup>st</sup> KVS Regional Level Games & Sports	43	Five students selected for KVS National Games & Sports Meet.
State Level	NA	NA	NA	NA
Other		Open Tournaments	15	15 students got Medals and certificates

#### **4. ACTIVITIES OUTSIDE THE KVS 2022-23**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
<b>SPORTS</b>						
1	Taekwondo	Uttrakhand State Taekwondo Association	1	III	Ayushi Himdan	-
2	Taekwondo	USSC	1	III	Anshika Maurya	-
3	Boxing	District Boxing Association	1	III	Tanya Chhetri	-
4	Skating	Sports for All	1	III	Abhya Rana	-
5	Taekwondo	DTA	1	I	Anshika Maurya	-
6	Taekwondo	USTA	1	I	Priyasha Bisht	-
7	Table Tennis	UTTA	1	II	Swapnil Dhyani	-
8	Athletics	Khel Mahakumbh	1	I	Anshuman Chamoli	-
9	Athletics	Khel Mahakumbh	1	I	Ayush Bhandari	-
10	Kabbbadi	Khel Mahakumbh	1	I	Complete team of 8 players	-
11	Athletics	Khel Mahakumbh	1	I	Piyush Rawat	-

#### **5. ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Ms. Mridulika Singh	M.Sc. (Chem) B.Ed	Teaching	PGT(Chem.)	9550090517	-
2	Mr. Pramod Uniyal	MBA	Fire Safety System	Director of Amrays Security Systems	8923024820	
3	Madhulika	M.Sc.	NTPC	Asst. Manager	9650999248	
4	Manika Singh	MBBS	SAD	Doctor	9410995131	
5	Sachin Kumar	M.Tech., CSE	Computers	Software Professional	7042086775	
6	Amit Sharma	B.Tech, MBA	Marketing	Manager	9953004074	
7	Daljeet Singh	Graduate	PNB Bank	Asst. Manager	8979954466	
8	Dr. Rajeev Singh Kushwaha	P.hd. Medicine, FICN, MISC	Govt. Doon Medical College, Dehradun	Associate Professor	8923104112	

- Number of Activities Organized (2022-23) : NIL
- Number of Classes / Sessions taken by Alumni (2022-23): NIL
- Activities Planned under Alumni (2023-24) : Virtual Interaction / Physical Sessions : Alumni Meet cum Interaction with the students in the month of October / November 2023



## **6. ACHIEVEMENTS**

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

It is an environmental education programme directed to subtly sensitizing students to the environment through hands-on and thought provoking activities. It is also an environment management system that audit through students, the consumption of natural resources within school campus and helps schools become good environmental managers by deploying pragmatic solutions to reduce wastage of precious resources. KV IIP has been participating in this program since 2019 and won yellow certificate two times.

### **6. Status of Foreign & Regional Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	-	-	-	-	-	-	-	-

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	-	
Smart /e-Class Rooms	18	-	
Physics lab	01	-	
Chemistry lab	01	-	
Bio lab	01	-	
Jr. Science lab	01	-	
Geography Lab	01	-	
Computer Lab	03	-	
Math's Lab	01	-	
Language Lab	01	-	
Work Experience Workshop	01	-	
Yoga Room	01	-	
Medical Room	01	-	
Art Room	01	-	
Resource Room	01	-	
Music Room	01	-	
Activity Room	01	-	
Staff Room	01	-	
Conference Hall / Auditorium	01	-	
Sports Room	01	-	
Library	01	-	
Children's' Park	01	-	
Playgrounds	01	-	
Garden	01	-	
Science/ Math's Park	00	-	
Admin Office	01	-	
Canteen	01	-	
Hostel	00	-	
I. Boys	NA	-	
II. Girls	NA	-	
Boys Toilets	24	-	
Girls Toilets	24	-	
Bathrooms	06	-	
Facilities for Divyang Jan		-	
i) Ramp	09	-	
ii) Toilet	09	-	
iii) Wheel Chair	01	-	

**B. Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	57	NIL	-
Single Desk	810	85	-
Teacher's Table	28	02	-
Teacher's chair	55	NIL	-
Almirah	49	NIL	-
Computer Table	30	NIL	-
Computer Chair	49	NIL	-
Lab Table	9	NIL	-
Lab Stools	80	NIL	-
Student's Chair	832	48	-

**C. Assets (labs equipment (Value above Rs. 15.000/-))**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	NIL	NIL	NIL
CHEMISTRY	NIL	NIL	NIL
BIO	NIL	NIL	NIL

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	69	-	-
Interactive Board	13	-	-
Projector	18	-	-
Magic Box	03	-	-
Scanner	01	-	-
AC	03	02	-
Digital photocopier	02	01	-
Bar code printer	00	-	-
Visualizer	00	-	-
Printer Lexmark	02	02	-
Interactive Flat panel	02	02	-
Printers	02	-	-

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	NIL	-
2	Almirah	04	NIL	-
3	Bookshelves	20	NIL	-
4	Books in Hindi	3161	NIL	-
5	Books in English	2818	NIL	-

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	NIL	
2	Synthesizer (Key Board)	02	NIL	
3	Tabla	02	NIL	
4	Dholak	01	NIL	
5	Congo	02	NIL	
6	Flute	02	NIL	
7	Voilin	NIL	NIL	
8	Mouth organ	NIL	NIL	
9	Khanjari	NIL	NIL	
10	Dufflee	02	NIL	
11	Miracus	02	NIL	
12	Marching Triangle	NIL	NIL	
13	Marching drum	01	NIL	
14	Naal	NIL	NIL	
15	Side drum set	NIL	NIL	
16	Octopad	NIL	NIL	
17	Crymble	NIL	NIL	

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	Voltage stabilizer	04	-	-
	Amplifier	02	-	-
	EPBAX	01	-	-
	PA System	01	-	-
	Cameras	02	-	-
<b>Art &amp; Culture</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>
<b>Sports</b>	TT Table	01	-	-
	Volleyball Pole	01 Pair	-	-
	Basketball Poles	01 Pair	-	-
	Badminton Poles	01 Pair	-	-
<b>Gardening</b>	Bush Cutter	01	-	-
<b>Any other department</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1.Split AC	3	-	
2. CCTV Camera	32	-	
3.Router(BSNL)	1	-	
4. Digital Photocopier	2	-	
5.Water cooler	6	-	

**I. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	-	
Wheel Chair	01	-	
Almirah for Medicine	01	-	
Stethoscope	01	-	
Sphygmomanometer	01	-	
Glucometer	00	-	

**J. Suggestion Box :**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1		
2		

**III. SAFETY & SECURITY****A. (1) Safety Plan**

Security features Installed	No. of article/Installed	Whether functioning or not	Location where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	2	Functioning	Corridors	NA	NA
Fire Alarm	24	Functioning	Corridors	NA	NA
CC TV	32	Functioning	Corridors	NA	NA
Public Announcement System	01	Functioning	Assembly ground, corridors, grounds	NA	NA
Walkie Talkie System	03	Functioning	Guard Rooms	NA	NA

**(2) Emergency Supplies/ Facilities**

Facilities	Existing Position	Proposed for Expansion	Article required
Water Room	Yes	NA	NA
Emergency Lighting System	Entire Building	NA	NA
First Aid Kits	Medical Room	NA	NA
Emergency Evacuation Plan	Ground Floor	NA	NA
Emergency Communication System	Office	NA	NA
Water Tanks	31 water tanks on the roof and 1 big sump	NA	NA
Sanitation Supplies	All washrooms	NA	NA
Boundary wall/ Fencing	Permanent boundary wall	NA	NA
Exit/Entrance Gate	04	NA	NA

**3. Security Personnel**

No. of Persons	Male	Female	Remark
03	03	NIL	-

**B. School Staff Training:**

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1284	
B. Basic First Aid/ First Responder Skills	242	
C. Safety Training	1284	
D. Use of Fire Extinguisher	414	
E. How to turn off electricity, water and gas	1418	
F. Psychological First Aid	18	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	02.05.2022	01.05.2025
2	Certificate of safety of school building	22.07.2023	21.07.2024
3	Certificate of Potable Water	25.07.2023	24.07.2024

**C. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Sh Ratul Bijalwan, PGT, 8433084426	1. Sh K N Singh, PGT	9718682058
			2. Sh Neeraj Jugran, TGT	7310947302
			3. Sh M S Rawat, HM	7579483260
			4. Smt Monika Jain, PRT	9412051315
2	Evacuation Team	Sh. Suresh Chand, PGT, 8755611390	1. Sh A K Yadav, PGT	9837689260
			2. Smt Babita Gusain, TGT	8650007112
			3. Smt. Monica Negi, TGT	9411111096
			4. Smt Monika Jain, PRT	9412051315
3	Search & Rescue Team	Sh A K Yadav, PGT	1. Sh Suresh Chand, PGT	8755611390
			2. Smt Geeta Yadav, PGT	9479715202
			3. Smt Anusheel, TGT	9977559552
			4. Sh B S Negi, TGT	7060724740
4	First Aid & Medical Team	Smt Babita Gusain, TGT, 8650007112	1. Sh A K Singh, PGT	7017935652
			2. Smt Anusheel Singh, TGT	9977559552
			3. Smt Archana Kumar, PRT	9760915400
			4. Ms Priyanka Negi, Nurse	7409765746
5	Transport Safety Team	Sh A K Singh, PGT, 7017935652	1. Sh Vinay Kumar, PGT	8410602516
			2. Sh Dalbeer Singh, TGT	9027135961
			3. Smt Anuradha Saini, TGT	9466676333
			4. Smt Aruna Gautam, TGT	7500030055
6	Team for students with special needs (Divyang)	Smt Akanksha Bedwal, PGT, 8979917887	1. Sh Rajesh Kumar, PGT	8931051005
			2. Sh. Anuradha Saini	9466676333
			3. Smt. Monika S Pandeya, PRT	9888955945
			4. Smt Nikita Panwar, PRT	9650697053
7	Internal Complaint Committee (ICC)	Ms Swaty Agarwal, AC, KVS RO Dehradun	1. Ms Sangeeta Thapliyal (Himwant Foundation, NGO)	9997807249
			2. Dr. (Mrs.) Anshu Nanoti (Retd. Chief Scientist, IIP, Dehradun)	9897185282
			3. Geeta Yadav, PGT	9479715202
			4. Sh. Ratul Bijalwan, PGT	8433084426
			5. Smt Priyanka Sharma, TGT	8479932627
8	Grievance Redressal Committee	Smt Jayashree Tiwari, PGT, 9718682058	1. Sh Ratul Bijalwan, PGT	8433084426
			2. Smt Sarita, TGT	7906241598
			3. Smt Babita Gusain, TGT	8650007112
			4. Sh M S Rawat, HM	7579483260

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	55	50	94.55	100	55.41	60	<ul style="list-style-type: none"> <li>• Topic wise revision</li> <li>• Emphasis on case study based questions.</li> <li>• Remedial classes for late bloomers.</li> <li>• Practice on CBSE sample papers</li> </ul>	
XII (Comm.)	39	26	94.87	100	51.92	60	<ul style="list-style-type: none"> <li>• Topic wise revision</li> <li>• Emphasis on case study based questions.</li> <li>• Remedial classes for late bloomers.</li> <li>• Practice on CBSE sample papers</li> </ul>	
XII (Hum.)	44	33	100	100	60.11	65	<ul style="list-style-type: none"> <li>• Topic wise revision</li> <li>• Emphasis on case study based questions.</li> <li>• Remedial classes for late bloomers.</li> <li>• Practice on CBSE sample papers</li> </ul>	
X	112	95	100	100	66.55	70	<ul style="list-style-type: none"> <li>• Topic wise revision</li> <li>• Emphasis on case study based questions.</li> <li>• Remedial classes for late bloomers</li> <li>• Practice on CBSE sample papers</li> </ul>	
XI (Sc.)	52	55	84.62	100	--	--	<ul style="list-style-type: none"> <li>• Topic wise revision</li> <li>• Emphasis on case study based questions.</li> <li>• Remedial classes for late bloomers.</li> <li>• Practice on CBSE sample papers</li> </ul>	
XI (Comm.)	40	47	60.00	100	--	--	<ul style="list-style-type: none"> <li>• Topic wise revision</li> <li>• Emphasis on case study based questions.</li> <li>• Remedial classes for late bloomers.</li> <li>• Practice on CBSE sample papers</li> </ul>	
XI (Hum.)	54	43	58.49	100	--	--	<ul style="list-style-type: none"> <li>• Topic wise revision</li> <li>• Emphasis on case study based questions.</li> <li>• Remedial classes for late bloomers</li> <li>• Practice on CBSE sample papers</li> </ul>	
IX	126	134	68.55	100	--	--	<ul style="list-style-type: none"> <li>• Topic wise revision</li> <li>• Emphasis on case study based questions.</li> <li>• Remedial classes for late bloomers.</li> <li>• Practice on CBSE sample papers</li> </ul>	



2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	<ul style="list-style-type: none"> <li>• Content enrichment through various school level workshops.</li> <li>• Through frequent subject committee meetings.</li> <li>• Regional Level Workshops.</li> </ul>	Skill development and to develop professional efficiency and in-depth knowledge	Increased professional knowledge and subject skills	
<b>Communication Skills</b>	Organizing various school level language workshop in collaboration with language teachers	Command over communication skills.	Will be able to converse efficiently with students and colleagues.	
<b>Life Skills</b>	Meditation, Yoga, Dance, music and painting	Overall personality development and attainment of positivity in life.	Various life skills can be developed and actual potential of an individual can be showcased.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Preparation of question banks for late bloomers, average students and bright learners and various activities related to subjects can be prepared.	To provide a comprehensive question bank and various exercises for practice to the students	Teachers and students will be equipped and enriched with quality content.	
<b>Any other training/workshops</b>	-	-	-	

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
-	-	-	-	-

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

### B-3 Teachers' Achievements

Name of the Teacher	Achievements
-	-

### C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Short fall (if any)
Investiture ceremony	In Aug 2023	-	-
Finalization of CCA schedule	01.04.2023	Dec / Jan 2024	-
Value Education Programme/Awakened Citizen Programme	Throughout the session	Dec / Jan 2024	-
School Annual Day/ Sports Day	Annual Day: April 2023 Sports Day: Oct / Nov 23	Annual Day: 27.04.2023	-
Educational Excursions	Sept / Oct-2023	-	-
Adventure Activities	Nov-2023	-	-
Health Checkup of Students	I round: Aug 2023 II round: Jan 2024	-	-
National Adolescence Education Programme	Nov-2023	-	-
Library Week	14 <sup>th</sup> To 20 <sup>th</sup> November 2023	-	-
Science Exhibition	As per schedule	-	-
Social Sc. Exhibition	As per schedule	-	-
Art Exhibition	As per schedule	-	-
Science Congress	As per schedule	-	-
Publication of Vidyalaya Patrika	Aug 2023	-	-
News Letter	30 June 2023 30 Sept 2023 31 Dec 2023 31 Mar 2023	-	-
<b>Scout &amp; Guides</b>			
1. Pratham Sopan Test	Aug 2023	-	-
2. Dwitiya Sopan Test	Oct 2023	-	-
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan	-	-	-
2. Dwitiya Charan	-	-	-
3. Tritiya Charan	-	-	-
Any Other			-

<b>GAMES &amp; SPORTS</b>					
<b>level</b>	<b>Event</b>	<b>No. of students expected to participate</b>	<b>Strategies Planned</b>	<b>No. of Achievers after the event</b>	<b>Remarks</b>
<b>SGFI</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>
<b>National Level</b>	Kabaddi (Boys & Girls)	12	Students are being guided about the rules, skills, techniques of the game through various you tube and self made videos.	-	
	Volleyball (Boys & Girls)	01		-	
	Table Tennis (Boys & Girls)	02		-	
	Taekwondo (Girls)	02		-	
	Badminton (Boys & Girls)	01		-	
	Skating (Girls)	00		-	
	Athletics (Boys)	01		-	
	Chess (Boys & Girls)	03		-	
	Yoga (Boys & Girls)	06		-	
<b>Regional Level</b>	Kabaddi (Boys & Girls)	25	PET and Games Coaches has organized a summer coaching camp for Regional Level Games & Sports Meet.	17	-
	Volleyball (Boys & Girls)	21		00	-
	Table Tennis (Boys & Girls)	2		02	-
	Taekwondo (Girls)	3		03	
	Badminton (Boys & Girls)	2		01	
	Skating (Girls)	1		01	
	Athletics (Boys)	4		04	
	Chess (Boys & Girls)	9		03	
	Yoga (Boys & Girls)	25		02	
<b>State Level</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>
<b>Other</b>	Taekwondo	1		1	Uttrakhand State Taekwondo Association
	Boxing	1		1	USSC
	Skating	1		1	District Boxing Association
	Taekwondo	1		1	Sports for All
	Taekwondo	1		1	DTA
	Table Tennis	1		1	USTA
	Athletics	1		1	UTTA
	Athletics	1		1	Khel Mahakumbh
	Kabbadi	1		1	Khel Mahakumbh
	Athletics	1		1	Khel Mahakumbh
			1		1

**NCC**

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

**SCHOOL BAND**

Teacher Head	No. of Students Trained
NIL	NIL

**V- ADMINISTRATION & FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	March 2023	March 2023	March 2023	-
3	Construction Works:				
	i) New works	NIL	-	-	-
	ii) Maintenance & Repairs	As and when required	-	-	-
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Planned Internal white wash of school building whenever required	-	-	-
4	Transfer of land/execution of lease deed etc. if required.	NA	-	-	-
5	Annual stock verification/Condemnation	Annual Stock verification-done Condemnation	Aug 2023	-	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug- 23 / Dec – 23 / Feb 24	-	-	-
7	Financial Management				
	i) Budget proposals	Aug-23	Aug-23	Aug-23	-
	ii) Revised Estimates	Aug-23	Aug-23	Aug-23	-
	iii) Rectification if any	Aug-23	Aug-23	Aug-23	-

**RAJBHASHA IMPLEMENTATION**

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Last week of every timahi	Last week of every timahi	
Installation of Bilingual Sign Boards	Yes	-	
Installation of Achievement Boards (Only in Hindi)	Yes	-	
Installation of Incumbency Boards (Only in Hindi)	Yes		
Availability of bilingual rubber stamps	Yes	-	

**Correspondence in Hindi**

Target in %	Achievement in %
100%	100%

**AUDIT OF SCHOOL ACCOUNTS**

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	5	Oct / Nov 2023	0	
(B) A G Audit Para	3	-	0	

**COURT CASES**

No. of Cases	Subject of litigation	Current Status	Remarks
01	Transfer	Stay	-

**ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No	Class	No. Of Programmes organized	Activities Planned
-	-	-	-

**DONATION OF BOOKS BY STUDENTS**

No of Books Donated	No of Books Received
634	634

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Swacchta Abhiyaan</b>	Clean Vidyalaya campus and its surroundings	5 Acres	
<b>Plantation Drive</b>	Creating awareness towards environment and sustainable development	Garden area, nearby areas of Vidyalaya entrance, children park and nearby areas of school building / staff quarters	

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>School Partnership Program</b>	Sharing of various resources and facilities with less developed school	Nearby schools with minimum resources	Library, Computer Labs, playgrounds, various classes and laboratories

### C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1:-----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

**Activities planned for the session: -**

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

**Activities Planned for the session :**