



# VIDYALAYA PLAN

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**VIDYALAYA PLAN (2026-27)**  
**PART - A**

**1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

| NAME OF THE VIDYALAYA               | PMSHRI KENDRIYA VIDYALAYA RAILWAY COLONY KHARAGPUR                                                                                                     | REGION                                                                         | Type of Building A1/A/B/C/D/E                                                                                                                                                                          |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                     |                                                                                                                                                        | KOLKATA                                                                        | A Type (Yet to be Handed over/ Taken over)                                                                                                                                                             |
| SCHOOL CODE                         | 19353 (CBSE)                                                                                                                                           | <a href="#">AFFILIATION NO.*</a><br>(upload affiliation Letter issued by CBSE) | 2400150<br><a href="https://drive.google.com/file/d/1S7dWqQUqn_nvYC8x84TG-HFP3O1FIfMKT/view?usp=drive_link">https://drive.google.com/file/d/1S7dWqQUqn_nvYC8x84TG-HFP3O1FIfMKT/view?usp=drive_link</a> |
| YEAR OF ESTABLISHMENT               | 2017                                                                                                                                                   | SECTOR                                                                         | CIVIL                                                                                                                                                                                                  |
| GEOGRAPHICAL LOCATION (COORDINATES) | 22.34201° N, 87.29902° E                                                                                                                               | UDISE No.                                                                      | 19203101805                                                                                                                                                                                            |
| AREA (Built up in meter square)     | 2938.48                                                                                                                                                | TOTAL AREA (Built up in meter square)                                          | 5442.49                                                                                                                                                                                                |
| ADDRESS OF THE VIDYALAYA            | Kendriya Vidyalaya Railway Colony, Kharagpur<br>South Eastern Railway, New Settlement, Near Big Bazaar<br>Post : Kharagpur<br>Dist : Paschim Midnapore | CONSTITUENCY OF THE VIDYALAYA                                                  | KHARAGPUR                                                                                                                                                                                              |

|                                                                                            |                                                                                                                                                                                                                                                              |                                                                                                             |                                                                                                                                                             |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                            | State : West Bengal<br>PIN : 721301                                                                                                                                                                                                                          |                                                                                                             |                                                                                                                                                             |
| e-Mail of the<br>Vidyalaya                                                                 | kvrckharagpur@gmail.com                                                                                                                                                                                                                                      | RURAL/URBAN                                                                                                 | URBAN                                                                                                                                                       |
| PM SHRI<br>SCHOOL                                                                          | YES                                                                                                                                                                                                                                                          | IF YES,<br>SANCTION<br>YEAR                                                                                 | 2024                                                                                                                                                        |
| NAME OF<br>THE<br>PRINCIPAL                                                                | Mr. SUDIP MANDAL                                                                                                                                                                                                                                             | Landline (o)- 03222-254964<br>Landline (R)-NA<br>Mobile-9434521900<br>E-mail-ppl.serrlykharagpur@kvs.gov.in |                                                                                                                                                             |
| DATE OF<br>JOINING IN                                                                      | PRESENT KV-14/08/2023                                                                                                                                                                                                                                        | PRESENT POST- PRINCIPAL                                                                                     |                                                                                                                                                             |
| NAME OF<br>THE PERSON<br>WHO CAN BE<br>CONTACTED<br>IN ABSENCE<br>OF<br>PRINCIPAL          | Ms. Shubha                                                                                                                                                                                                                                                   |                                                                                                             | Mobile No. 9434712709                                                                                                                                       |
| NAME OF<br>THE<br>CHAIRMAN*<br>(Upload list of<br>VMC<br>Members<br>approved by<br>KVS RO) | Shri Sanjeev Kumar Singh, (Additional Divisional Railway Manager)<br><a href="https://drive.google.com/drive/folders/1UBx1nDFJCczKWySK8xo16D2CyxI_NW7y?usp=sharing">https://drive.google.com/drive/folders/1UBx1nDFJCczKWySK8xo16D2CyxI_NW7y?usp=sharing</a> |                                                                                                             | Landline (o)- 03222-255504<br>Landline (R)-080-62202<br>Mobile-9002081001<br>E-mail- <a href="mailto:E-mail-kgpadrm@gmail.com">E-mail-kgpadrm@gmail.com</a> |
| ADDRESS OF<br>THE<br>CHAIRMAN<br>OFFICE                                                    | DRM Building, S.E.Rly, Kharagpur, Dist : Paschim Midnapore, State : West Bengal, PIN : 721301                                                                                                                                                                |                                                                                                             |                                                                                                                                                             |

**1(B)(i) SCHOOL DATA (as on 30<sup>th</sup> June 2026)**

| (I) STUDENTS ENROLMENT POSITION                                                                        |                              |        |                     |           |          |                     |             |        |       |
|--------------------------------------------------------------------------------------------------------|------------------------------|--------|---------------------|-----------|----------|---------------------|-------------|--------|-------|
| PRIORITY CATEGORYWISE                                                                                  | I                            |        | II                  | III       | IV       | V                   | VI          | TOTAL  |       |
| BOYS                                                                                                   | 178                          |        | 01                  | 03        | 02       | 134                 | 00          | 318    |       |
| GIRLS                                                                                                  | 238                          |        | 06                  | 05        | 01       | 121                 | 00          | 371    |       |
|                                                                                                        | TOTAL                        |        |                     |           |          |                     |             |        |       |
| SOCIAL CATEGORYWISE                                                                                    | SC                           |        |                     | ST        |          | OBC (CL)            | OBC (NCL)   | GEN    | TOTAL |
| BOYS                                                                                                   | 43                           |        |                     | 14        |          | 11                  | 53          | 197    | 318   |
| GIRLS                                                                                                  | 69                           |        |                     | 17        |          | 10                  | 64          | 209    | 371   |
|                                                                                                        | TOTAL                        |        |                     |           |          |                     |             |        |       |
| COMMUNITY                                                                                              | HINDU                        | MUSLIM | SIKH                | CHRISTIAN | BUDDHIST | JAIN                | ZOROASTRIAN | OTHER  | TOTAL |
| BOYS                                                                                                   | 290                          | 32     | 1                   | 0         | 0        | 0                   | 0           | 0      | 318   |
| GIRLS                                                                                                  | 353                          | 14     | 1                   | 1         | 1        | 0                   | 0           | 0      | 371   |
|                                                                                                        | TOTAL                        |        |                     |           |          |                     |             |        |       |
| DIVYANG/<br>STUDENTS WITH<br>SPECIAL NEEDS (As<br>per RPwD Act 2016,<br>21 identified<br>disabilities) | ORTHOPEDICALLY<br>CHALLENGED |        | VISUALLY CHALLENGED |           |          | HEARING<br>IMPAIRED | AUTISTIC    | OTHERS | TOTAL |
| BOYS                                                                                                   | 02                           |        | 00                  |           |          | 01                  | 03          | 04     | 10    |
| GIRLS                                                                                                  | 00                           |        | 00                  |           |          | 00                  | 00          | 02     | 02    |
|                                                                                                        | TOTAL                        |        |                     |           |          |                     |             |        | 12    |

**(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26**

| (II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26                                        |       |   |        |                           |  |                     |          |                  |             |           |       |
|--------------------------------------------------------------------------------------------|-------|---|--------|---------------------------|--|---------------------|----------|------------------|-------------|-----------|-------|
| PRIORITY CATEGORYWISE                                                                      | I     |   | II     | III                       |  | IV                  | V        | VI               | TOTAL       |           |       |
| BOYS                                                                                       | 28    |   | 00     | 0                         |  | 0                   | 19       | 0                | 47          |           |       |
| GIRLS                                                                                      | 24    |   | 00     | 0                         |  | 0                   | 19       | 0                | 43          |           |       |
|                                                                                            | TOTAL |   |        |                           |  |                     |          |                  |             |           |       |
| SOCIAL CATEGORYWISE                                                                        | SC    |   |        | ST                        |  | OBC (CL)            |          | OBC (NCL)        | GEN         | TOTAL     |       |
| BOYS                                                                                       | 4     |   |        | 5                         |  | 0                   |          | 9                | 27          | 45        |       |
| GIRLS                                                                                      | 10    |   |        | 1                         |  | 0                   |          | 13               | 18          | 42        |       |
|                                                                                            | TOTAL |   |        |                           |  |                     |          |                  |             |           |       |
| COMMUNITY                                                                                  | HINDU |   | MUSLIM | SIKH                      |  | CHRISTIAN           | BUDDHIST | JAIN             | ZOROASTRIAN | OTHER     | TOTAL |
| BOYS                                                                                       | 38    | 7 | 0      | 0                         |  | 0                   | 0        | 0                | 0           | 0         | 45    |
| GIRLS                                                                                      | 42    | 0 | 0      | 0                         |  | 0                   | 0        | 0                | 0           | 0         | 42    |
|                                                                                            | TOTAL |   |        |                           |  |                     |          |                  |             |           |       |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS<br>(As per RPwD Act 2016, 21 identified disabilities) |       |   |        | ORTHOPEDICALLY CHALLENGED |  | VISUALLY CHALLENGED |          | HEARING IMPAIRED | AUTISTIC    | OTHERS    | TOTAL |
| BOYS                                                                                       |       |   |        | 1                         |  | 0                   |          | 0                | 01          | 0         | 2     |
| GIRLS                                                                                      |       |   |        | 0                         |  | 0                   |          | 0                | 0           | 0         | 0     |
|                                                                                            | TOTAL |   |        |                           |  |                     |          |                  |             | 02        |       |
| ADMISSIONS UNDER “RTE”                                                                     |       |   |        | SC                        |  | ST                  |          | OBC (NCL)        | EWS / BPL   | DA / CWSN | TOTAL |
| BOYS                                                                                       |       |   |        | 2                         |  | 0                   |          | 0                | 8           | 0         | 10    |
| GIRLS                                                                                      |       |   |        | 3                         |  | 1                   |          | 2                | 4           | 0         | 10    |
|                                                                                            | TOTAL |   |        |                           |  |                     |          |                  |             | 20        |       |

1(B)(ii) STAFF POSITION

|                    |                                   | STAFF POSITION |        |              |       |               |    |          |           |          |                 |                   |    |    |        |
|--------------------|-----------------------------------|----------------|--------|--------------|-------|---------------|----|----------|-----------|----------|-----------------|-------------------|----|----|--------|
| Cadre              | <a href="#">Staff Sanctioned*</a> | In Position    |        |              |       | Category wise |    |          |           |          |                 | DIFFERENTLY ABLED |    |    |        |
|                    |                                   | Male           | Female | Third Gender | Total | SC            | ST | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | OH                | VH | HH | Others |
| Principal          |                                   | 01             | 00     | 00           | 01    | 01            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| VP/Principal Gr.II |                                   | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| PGT                |                                   | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| TGT                |                                   | 01             | 03     | 00           | 04    | 00            | 01 | 00       | 00        | 00       | 03              | 00                | 00 | 00 | 00     |
| TGT (WE)           |                                   | 01             | 00     | 00           | 01    | 01            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| TGT (AE)           |                                   | 01             | 00     | 00           | 01    | 00            | 00 | 00       | 01        | 00       | 00              | 00                | 00 | 00 | 00     |
| TGT (P&HE)         |                                   | 01             | 00     | 00           | 01    | 00            | 00 | 00       | 00        | 00       | 01              | 00                | 00 | 00 | 00     |
| HM                 |                                   | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| PRT                |                                   | 00             | 06     | 00           | 06    | 00            | 01 | 00       | 01        | 00       | 04              | 00                | 00 | 00 | 00     |
| PRT (MUSIC)        |                                   | 00             | 01     | 00           | 01    | 00            | 00 | 00       | 01        | 00       | 00              | 00                | 00 | 00 | 00     |
| ASO                |                                   | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| SSA                |                                   | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| JSA                |                                   | 01             | 00     | 00           | 01    | 00            | 00 | 00       | 01        | 00       | 00              | 00                | 00 | 00 | 00     |
| LIBRARIAN          |                                   | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| SUB STAFF          |                                   | 00             | 01     | 00           | 01    | 01            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| Hostel Staff       |                                   | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| TOTAL              |                                   | 06             | 11     | 00           | 17    | 03            | 02 | 00       | 04        | 00       | 08              | 00                | 00 | 00 | 00     |

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post                                 | Gender                   | Date of Appointment |
|--------|--------------------------------------|--------------------------|---------------------|
| 1      | Counsellor                           | NIL                      | NA                  |
| 2      | Nurse                                | FEMALE                   | 17/06/2026          |
| 3      | Doctor                               | NA                       | NA                  |
| 4      | Sports Coach                         | NA                       | NA                  |
| 5      | Special Educator                     | FEMALE                   | 01/04/2026          |
| 6      | Vocational Instructor ( Dance Coach) | FEMALE                   | 01/04/2026          |
| 7      | Any Other                            | FEMALE (Yoga Instructor) | 01/04/2026          |

#### 1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

| Sl. No | Activity/Programme                                                               | Planned achievement targets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|--------|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------------------------------|
| 1      | Fixing vision and mission statements and a set of standard operating procedures. | <b>Vision statement of the Vidyalaya:</b> To cater to the educational needs of the children of transferable Central Government employees including Defence and Para-Military personnel by providing a common programme of education;<br>To pursue excellence and set the pace in the field of school education<br>To initiate and promote experimentation and innovativeness in education in collaboration with other bodies like the Central Board of Secondary Education and the National Council of Educational Research and Training etc. | <b>Mission: Continuous</b>  |                                                               |

|          |                                                                                                                                          |                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                             |                                                                                                                                                             |
|----------|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          |                                                                                                                                          | <b>Mission Statement of the Vidyalaya:</b><br>To cater to the educational needs of children of transferable Central Government including Defense and Para-military personnel by providing a common program of education<br>To pursue excellence and set the pace in the field of school education  |                                                                                                                                                                             |                                                                                                                                                             |
| <b>2</b> | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.                     | <b>Long term Plan: 1. All students must pass in all subjects by their own.</b><br><b>2.New electric connection in the new building.</b><br><br><b>Short term Plan:</b><br><b>1.All students of class X should pass in all subjects in the board exam.</b><br><b>2.Opening class XI in 2026-27.</b> | <b>Long Term plan: 1. To achieve by 2029 for all classes.</b><br><br><b>2. December 2025</b><br><br><b>Short Term plan:</b><br><b>1.May 2026</b><br><br><b>2.April 2026</b> | <b>1.Achieved the target for class X in 2025 AISSE.</b><br><b>2.Vidyalaya has been shifted to the new building. Handing over/ Taking over not done yet.</b> |
| <b>3</b> | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | <b>ATL lab to be used for the promotion of innovation in the session 2025-26.</b>                                                                                                                                                                                                                  | <b>ATL lab is in use.</b>                                                                                                                                                   | <b>ATL lab is ready by May 2025.</b>                                                                                                                        |
| <b>4</b> | Any other project undertaken by the vidyalaya                                                                                            | <b>All PMSHRI activities to be completed in time.</b>                                                                                                                                                                                                                                              | <b>March 2026</b>                                                                                                                                                           |                                                                                                                                                             |

## PART - B

### 1- INFRASTRUCTURE PLAN

#### **(A) - Building Plan:\*(Upload photographs -one each)**

<https://drive.google.com/drive/folders/17EyBUj2GslJO-JRXfpe5Q50eMMLdNo3o?usp=sharing>

|                | Available in No. | Proposed / Expansion (2025-26) | Budget plan (2025-26) |
|----------------|------------------|--------------------------------|-----------------------|
| Principal Room | 01               | NIL                            | NA                    |

|                              |    |     |                                             |
|------------------------------|----|-----|---------------------------------------------|
| Class Rooms                  | 15 | 03  | NA                                          |
| Smart /e-Class Rooms         | 15 | 02  | Other Miscellaneous asset/<br>Computer head |
| Physics lab                  | 00 | 01  | As per PMSHRI budget.                       |
| Chemistry lab                | 00 | 01  | As per PMSHRI budget.                       |
| Bio lab                      | 00 | 01  | As per PMSHRI budget.                       |
| Jr. Science lab              | 01 | NIL | As per PMSHRI budget.                       |
| Geography Lab                | 00 | NIL | NA                                          |
| Computer Lab                 | 01 | 01  | NA                                          |
| Maths Lab                    | 00 | 01  | As per PMSHRI budget.                       |
| Digital Language Lab         | 00 | NIL | NA                                          |
| Social Science Lab           | 00 | 01  | NA                                          |
| Vocational Lab/Composite Lab | 00 | 01  | To be sanctioned.                           |
| Yoga Room                    | 00 | 01  | NA                                          |
| Medical Room                 | 01 | NIL | NA                                          |
| Art Room                     | 01 | NIL | NA                                          |
| Resource Room                | 00 | NIL | NA                                          |
| ATL LAB                      | 01 | NIL | As per PMSHRI budget.                       |
| Music Room                   | 01 | NIL | As per PMSHRI budget.                       |
| Activity Room                | 00 | 01  | NA                                          |
| Staff Room                   | 01 | NIL | NA                                          |
| Conference Hall / Auditorium | 00 | NIL | NA                                          |
| Games & Sports Room          | 01 | NIL | NA                                          |
| Library                      | 01 | NIL | As per PMSHRI budget.                       |
| Children's Park              | 00 | 01  | KVS/ PMSHRI                                 |
| Playgrounds                  | 01 | NIL | NA                                          |
| Garden                       | 01 | 02  | KVS/ PMSHRI                                 |
| Science/ Maths Park          | 00 | NIL | NA                                          |
| Admin Office                 | 01 | NIL | NA                                          |
| Canteen                      | 00 | 01  | NA                                          |
| Hostel                       | 00 | NIL | NA                                          |
| Bathrooms: (Total)           | 04 | 04  | NA                                          |
| I. Boys                      | 02 | 02  | NA                                          |
| II. Girls                    | 02 | 02  | NA                                          |
| Toilets: (Total)             | 24 | 24  | NA                                          |
| I. Boys                      | 16 | 16  | NA                                          |

|                                                                                              |                                                          |     |                                 |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------|-----|---------------------------------|
| <b>II. Girls</b>                                                                             | 08                                                       | 08  | NA                              |
| <b>Facilities for the disposal of sanitary items:</b>                                        |                                                          |     |                                 |
| <b>I. Incinerator</b>                                                                        | 02                                                       | 02  | As per PMSHRI                   |
| <b>II. Vending Machine</b>                                                                   | 02                                                       | 02  | As per PMSHRI                   |
| <b>Green school initiatives:</b>                                                             |                                                          |     |                                 |
| <b>I. Herbal Garden</b>                                                                      | 00                                                       | 01  | NA                              |
| <b>II. Kitchen Garden</b>                                                                    | 01                                                       | NIL | NA                              |
| <b>III. Medicinal Garden</b>                                                                 | 01                                                       | NIL | NA                              |
| <b>IV. Composting Pit / Vermicompost pit</b>                                                 | 00                                                       | 01  | As per PMSHRI ( Under Process)  |
| <b>V. Swachha Vidyalaya implementation</b>                                                   | 01                                                       | NIL | Done as per KVS & PMSHRI scheme |
| <b>VI. Rain water harvesting, Water treatment</b>                                            | 01                                                       | NIL | NA                              |
| <b>VII. Availability of solar plant, Use of LED lights</b>                                   | Solar Plant not available,<br>All lights are LED lights. | 01  | As per PMSHRI                   |
| <b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b> |                                                          |     |                                 |
| <b>i. Ramp</b>                                                                               | 01                                                       | NIL | NA                              |
| <b>ii. Special Toilet</b>                                                                    | 02                                                       | 02  | NA                              |
| <b>iii. Wheel Chair</b>                                                                      | 01                                                       | NIL | NA                              |
| <b>iv. Barrier free access</b>                                                               | 01                                                       | NIL | NA                              |

**(B) - Assets (Furniture)**

| <b>Furniture Type</b>            | <b>Available in No.</b> | <b>Proposed Acquisition/ Repair (2025-26)</b> | <b>Remark</b> |
|----------------------------------|-------------------------|-----------------------------------------------|---------------|
| Dual Desk                        | 343                     | 00                                            | NIL           |
| Hexagonal Desk                   | 32                      | 00                                            | NIL           |
| Single chair for Hexagonal Table | 93                      | 00                                            | NIL           |
| Single Desk                      | 00                      | 00                                            | NIL           |
| Teacher's Table                  | 24                      | 00                                            | NIL           |
| Teacher's chair                  | 46                      | 00                                            | NIL           |
| Almirah                          | 26                      | 00                                            | NIL           |
| Computer Table                   | 26                      | 00                                            | NIL           |
| Computer Chair                   | 02                      | 00                                            | NIL           |
| Lab Table                        | 08                      | 00                                            | NIL           |
| Lab Stools                       | 108                     | 00                                            | NIL           |
| Bed for Medical Room             | 02                      | 00                                            | NIL           |
| Podiums                          | 02                      | 00                                            | NIL           |

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

| Name of Lab     | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2025-26) |
|-----------------|---------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------|
| JR. SCIENCE LAB | YES                                                     | NIL                                                | NA                                                           |
| ATL lab         | YES                                                     | YES                                                | As per PMSHRI scheme                                         |
|                 |                                                         |                                                    |                                                              |
|                 |                                                         |                                                    |                                                              |
|                 |                                                         |                                                    |                                                              |
|                 |                                                         |                                                    |                                                              |

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

| Articles                | Available in No. | Proposed Procurement / Repair (2025-26) | Remark |
|-------------------------|------------------|-----------------------------------------|--------|
| COMPUTER                | 25               | 01                                      | NA     |
| PROJECTOR               | 01               | 00                                      | NA     |
| XEROX MACHINE           | 03               | 00                                      | NA     |
| SMART BOARD (LED Panel) | 15               | 02                                      | NA     |
| LED TV                  | 02               | 00                                      | NA     |

**(E) - Assets (Library)**

| Sl. No. | Articles          | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|---------|-------------------|------------------|----------------------------------------|--------|
| 1       | Tables            | 05               | 00                                     |        |
| 2       | Chairs            | 52               | 00                                     |        |
| 3       | Almirah           | 02               | 00                                     |        |
| 4       | Bookshelves       | 08               | 00                                     |        |
| 5       | Interactive panel | 01               | 00                                     |        |
| 6       | Desktop Computers | 01               | 00                                     |        |
| 7       | Books in Hindi    | 530              | 250                                    |        |
| 8       | Books in English  | 720              | 60                                     |        |

**(F) -Assets (Music) (Upload photographs -max. two)**

[https://drive.google.com/drive/folders/1lCyAfL\\_fo4hc7oLZk- auQFW47xAuHp3?usp=sharing](https://drive.google.com/drive/folders/1lCyAfL_fo4hc7oLZk- auQFW47xAuHp3?usp=sharing)

| Sl. No. | Articles                | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|---------|-------------------------|------------------|----------------------------------------|--------|
| 1       | Harmonium               | 02               | 00                                     | NIL    |
| 2       | Synthesizer (Key Board) | 01               | 00                                     | NIL    |

|    |                   |        |    |     |
|----|-------------------|--------|----|-----|
| 3  | Tabla             | 01 SET | 00 | NIL |
| 4  | Dholak            | 01     | 00 | NIL |
| 5  | Congo             | 02 SET | 00 | NIL |
| 6  | Flute             | 01     | 00 | NIL |
| 7  | Voilin            | 00     | 00 | NIL |
| 8  | Mouth organ       | 01     | 00 | NIL |
| 9  | Khanjari          | 03     | 00 | NIL |
| 10 | Dufflee           | 01     | 00 | NIL |
| 11 | Miracus           | 02     | 00 | NIL |
| 12 | Marching Triangle | 00     | 00 | NIL |
| 13 | Marching drum     | 02 SET | 00 | NIL |
| 14 | Symbate           | 00     | 00 | NIL |
| 15 | Jazz drum set     | 00     | 00 | NIL |
| 16 | Guitar            | 01     | 00 | NIL |
| 17 | Damru             | 01     | 00 | NIL |
| 18 | Octapad           | 01     | 00 | NIL |
| 19 | Clapbox           | 01     | 00 | NIL |

**G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

| Department | Articles | Available in No. | Proposed Acquisition/<br>Repair (2025-26) | Remark |
|------------|----------|------------------|-------------------------------------------|--------|
|------------|----------|------------------|-------------------------------------------|--------|

|                                        |                                                                                                                  |                                              |                                              |     |
|----------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------------------------------|-----|
| <b>Work Experience / Skill Courses</b> | CC CAMERA<br>NVR<br>AMPLIFIER<br>AQUA GUARD<br>WATER COOLER<br>Xerox Machine<br>TV 43" & 65"<br>Inverter battery | 17<br>01<br>01<br>03<br>02<br>01<br>02<br>01 | 15<br>00<br>00<br>01<br>00<br>00<br>00<br>00 | NIL |
| <b>Art &amp; Culture</b>               | NIL                                                                                                              | N.A.                                         | N.A.                                         | NIL |
| <b>Sports</b>                          | Cricket Mat                                                                                                      | 01                                           | N.A.                                         | NIL |
| <b>Gardening</b>                       | GRASS CUTTER                                                                                                     | 01                                           | 00                                           | NIL |
| <b>Scout and Guide</b>                 | 00                                                                                                               | 00                                           | 00                                           | NIL |
| <b>Any other department</b>            | 00                                                                                                               | 00                                           | 00                                           | NIL |

**(H) - Assets (Office) (Value above Rs. 15,000/-)**

| Articles      | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark                             |
|---------------|------------------|----------------------------------------|------------------------------------|
| <b>COPIER</b> | 02               | 0                                      | 01 in office and 01 in ppl chamber |

**(I) - Medical Room Facilities \*(Upload photographs -max. two)**

<https://drive.google.com/drive/folders/1784cL2-xxxLg8Ci1L5k3J9h1muKnNnMF?usp=sharing>

| Facilities                       | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|----------------------------------|------------------|----------------------------------------|--------|
| <b>First Aid Kit</b>             | 01               | 00                                     | NIL    |
| <b>Infrared Thermometer</b>      | 00               | 01`                                    | NIL    |
| <b>Medical Bed</b>               | 02               | 00                                     | NIL    |
| <b>Wheel Chair</b>               | 01               | 00                                     | NIL    |
| <b>Almirah for Medicine</b>      | 00               | 01                                     | NIL    |
| <b>Stethoscope</b>               | 01               | 00                                     | NIL    |
| <b>Sphygmanometer</b>            | 01               | 00                                     | NIL    |
| <b>Glucometer</b>                | 00               | 00                                     | NIL    |
| <b>Sanitizer dispenser</b>       | 01               | 00                                     | NIL    |
| <b>Pulse oximeter</b>            | 00               | 01                                     | NIL    |
| <b>Stretcher</b>                 | 00               | 01                                     | NIL    |
| <b>Oxygen Cylinder</b>           | 00               | 00                                     | NIL    |
| <b>Medical Examination Table</b> | 00               | 00                                     | NIL    |

|                  |    |    |     |
|------------------|----|----|-----|
| Eye Testing Drum | 00 | 01 | NIL |
| Others           | 00 | 00 | NIL |

**(J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)**

<https://drive.google.com/file/d/1mC4mSFVh3TL8kQkPGs9xy9FL9Mlq7klS/view?usp=sharing>

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Suggestions Implemented
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week : NA

| S.No | Suggestion | Action Taken |
|------|------------|--------------|
| 1    | Nil        | NA           |
|      |            |              |
|      |            |              |

**1.1- SAFETY & SECURITY**

**(A) - (i) Safety Plan\* (Upload photographs -one of each)**

<https://drive.google.com/drive/folders/1KUiaMbnE8SkjPkLTNgWGDg8gq-WCtdUe?usp=sharing>

| Security features Installed | No. of articles/<br>Installed | Whether<br>functioning or<br>not | Location Where<br>installed                     | Proposed new location<br>for installation (2025-26) | No. of<br>articles<br>required | *Date of<br>refilling/ **<br>Backup period |
|-----------------------------|-------------------------------|----------------------------------|-------------------------------------------------|-----------------------------------------------------|--------------------------------|--------------------------------------------|
| Fire Extinguishers *        | 10                            | Functioning                      | Computer lab,<br>Infront of office,<br>Corridor | 06                                                  | NA                             | 28.10.2024 &<br>19.09.2025                 |
| Fire Alarm                  | 00                            | NA                               | NA                                              | NA                                                  | NA                             | NA                                         |
| CCTV Camera **              | 17                            | Functioning                      | Surrounding the<br>Vidyalaya<br>Campus          | 15                                                  | NIL                            |                                            |
| Public Announcement System  | 02                            | Yes                              | Portable                                        | NA                                                  | NA                             | NA                                         |

(ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

[https://drive.google.com/drive/folders/1\\_j\\_9nFPmY00olApGFkPLqe8MR76EQTHK?usp=drive\\_link](https://drive.google.com/drive/folders/1_j_9nFPmY00olApGFkPLqe8MR76EQTHK?usp=drive_link)

| Facilities                                   | Existing Position | Proposed for Expansion (2025-26) | Article required |
|----------------------------------------------|-------------------|----------------------------------|------------------|
| Sufficient Drinking Water points (taps etc.) | 04                | 02                               | N.A.             |
| Water purifier & water coolers               | 03                | 02                               | N.A.             |
| Emergency Lighting System                    | YES               | N.A.                             | N.A.             |
| First Aid Kits                               | YES               | N.A.                             | N.A.             |
| Emergency Evacuation Plan                    | YES               | N.A.                             | N.A.             |
| Emergency Communication System               | YES               | N.A.                             | N.A.             |
| Water Tanks                                  | 01                | N.A.                             | N.A.             |
| Sanitation Supplies/ facilities for Disposal | YES               | N.A.                             | N.A.             |
| Boundary wall/ Fencing                       | YES               | N.A.                             | N.A.             |
| Exit/Entrance Gate                           | 02                | N.A.                             | N.A.             |
| Display of Emergency Phone Numbers           | YES               | N.A.                             | N.A.             |
| Display of Vidyalaya Map                     | yes               | YES                              | To be done       |

(iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark                                                                                 |
|----------------|------|--------|----------------------------------------------------------------------------------------|
| 07             | 06   | 01     | Out Sourcing (03 Watch & Ward without arms) round the clock, 01 gardener, 03 sweepers) |

(B) - School Staff Training/Mass Drill:\* (Upload photographs -one of each )

<https://drive.google.com/drive/folders/1mQGEhpAy3HvBiMB6jhPe8Q5KKso9g7xk?usp=sharing>

| Training Area                                 | No of Staff & Students Trained | Proposed Plan for training (2025-26)      |
|-----------------------------------------------|--------------------------------|-------------------------------------------|
| A. Evacuation Drills                          | ALL TEACHERS & STUDENTS        | To be done in 2025-26                     |
| B. Basic First Aid/ First Responder Skills    | ALL TEACHERS                   | To be done                                |
| C. Safety Training                            | ALL TEACHERS & SENIOR STUDENTS | To be done                                |
| D. Use of Fire Extinguisher                   | ALL TEACHERS                   | Done on 19.11.2024; To be done in 2025-26 |
| E. How to turn off electricity, water and gas | ALL TEACHERS & STUDENTS        | N.A.                                      |
| F. Psychological First Aid                    | ALL TEACHERS                   | N.A.                                      |
| G. Other: _____                               | N.A.                           | N.A.                                      |

(C) - MANDATORY CERTIFICATES\* as per CBSE Affiliation norms (Upload photographs - each )

| Sl. No. | Certificates            | Date of Issue | Valid Till |
|---------|-------------------------|---------------|------------|
| 1.      | Fire safety certificate | NIL           | NIL        |

|    |                                  |                                                                                                                                                                                                         |                                 |
|----|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| 2. | Building safety certificate      | 04/07/2023( <a href="https://drive.google.com/file/d/15sH6U5OoB7eYJ6ZFTKGKoQgeH5GESVBx/view?usp=drive_link">https://drive.google.com/file/d/15sH6U5OoB7eYJ6ZFTKGKoQgeH5GESVBx/view?usp=drive link</a> ) | To be done for the new building |
| 3. | Water and sanitation certificate | 26/11/2024 ( <a href="https://drive.google.com/file/d/1CZfkdl1na74SGChWnaiOUC_irDpeJaSk/view?usp=sharing">https://drive.google.com/file/d/1CZfkdl1na74SGChWnaiOUC_irDpeJaSk/view?usp=sharing</a> )      | -                               |

#### (D) - SCHOOL RESPONSE TEAMS

| Sl.No | Particulars                                                                                                                     | Name of Team Leader (2025-26)    | Members with Designation                                                                                        | Contact Details |
|-------|---------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------|
| 1.    | Child Rights Protection Cell / POCSO Committee (As per NCPCR)                                                                   | Mr. Surajit Mondal,TGT(SST)      | 1 Ms. Shubha, TGT (Eng)<br>2 Mr. Sanjeev Kumar Das TGT (Lib.)<br>3 Ms. Soma Chakraborty, PRT                    | 03222-254964    |
| 2.    | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)                                   | Mr. Praveen Kumar, TGT(WE)       | 1 Mr. Dibakar Chandra, TGT (AE)<br>2 Mr. Abhishek Saklani TGT (P&HE)<br>3 MS. Ayushi Tiwari, PRT                | 03222-254964    |
| 3.    | First Aid & Medical Team                                                                                                        | Mr. Abhishek Saklani, TGT (P&HE) | 1 Mrs. Manjushri Raiguru TGT (Science)<br>2 Ms. Chandrika Das, Nurse<br>3 Ms. Nishitha Rathore, Yoga Instructor | 03222-254964    |
| 4.    | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | Mr. Sanjeev Kumar Das TGT (Lib.) | 1 Ms. Kanchan Kumari, PRT<br>2 Mr. Mukti Chakraborty (Spl. Educator)<br>3 Ms. Neelam Negi, PRT                  | 03222-254964    |
| 5.    | Internal Complaint Committee (ICC) (As per directions of KVS HQ)                                                                | Ms. Shubha, TGT (Eng)            | 1 Mrs. Manjushri Raiguru, TGT (Sci)<br>2 2 Mr. Surajit Mondal, TGT(SST)<br>3 Mrs. Vishakha Chaudhary, PRT       | 03222-254964    |
| 6.    | Grievance Redressal Committee                                                                                                   | Mr. Dibakar Chandra, TGT(AE)     | 1 Mr. Surajit Mondal, TGT (S.St.)<br>2 Ms. Seema Kumari, TGT (Hindi)<br>3 Mrs. Deo Peyari, PRT                  | 03222-254964    |

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2025

**(A) - Curricular Achievements**

| <b>EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)</b> |                   |                 |               |               |           |                                                  |                                                    |                                                    |                                                                                    |
|---------------------------------------------------------------|-------------------|-----------------|---------------|---------------|-----------|--------------------------------------------------|----------------------------------------------------|----------------------------------------------------|------------------------------------------------------------------------------------|
| <b>CLASSES</b>                                                | <b>Enrollment</b> | <b>Appeared</b> | <b>Passed</b> | <b>Pass %</b> | <b>PI</b> | <b>% of students getting 90% and above marks</b> | <b>% of students scoring marks between 75%-89%</b> | <b>% of students scoring marks between 60%-74%</b> | <b>Name of position Holders</b>                                                    |
| <b>XII (Sc.)</b>                                              | N.A.              | N.A.            | N.A.          | N.A.          | N.A.      | N.A.                                             | N.A.                                               | N.A.                                               | N.A.                                                                               |
| <b>XII (Comm.)</b>                                            | N.A.              | N.A.            | N.A.          | N.A.          | N.A.      | N.A.                                             | N.A.                                               | N.A.                                               | N.A.                                                                               |
| <b>XII (Hum.)</b>                                             | N.A.              | N.A.            | N.A.          | N.A.          | N.A.      | N.A.                                             | N.A.                                               | N.A.                                               | N.A.                                                                               |
| <b>X</b>                                                      | 42                | 42              | 42            | 100           | 56.43     | 0                                                | 42.86                                              | 40.48                                              | I. NIKKI JANGHEL- 89.0<br>II. NAVEEN KUMAR-88.2<br>III. B. SASANK- 87.4            |
| <b>EXAMINATION (Home)</b>                                     |                   |                 |               |               |           |                                                  |                                                    |                                                    |                                                                                    |
| <b>XI (Sc.)</b>                                               | N.A.              | N.A.            | N.A.          | N.A.          | N.A.      | N.A.                                             | N.A.                                               | N.A.                                               | N.A.                                                                               |
| <b>XI (Comm.)</b>                                             | N.A.              | N.A.            | N.A.          | N.A.          | N.A.      | N.A.                                             | N.A.                                               | N.A.                                               | N.A.                                                                               |
| <b>XI (Hum.)</b>                                              | N.A.              | N.A.            | N.A.          | N.A.          | N.A.      | N.A.                                             | N.A.                                               | N.A.                                               | N.A.                                                                               |
| <b>IX</b>                                                     | 50                | 50              | 43            | 86.00         | N.A.      | 0                                                | 8.0                                                | 16.0                                               | I. B R Sai Sharanya-88.56<br>II. Subhasis Mondal-86.40<br>III. Tamanna Raj - 81.42 |
| <b>(B) THE LEARNING ATTAINMENT OF STUDENTS &amp; TARGET</b>   |                   |                 |               |               |           |                                                  |                                                    |                                                    |                                                                                    |

### 1) Foundational Stage

| Class | Learning Attainment of Students for the year 2024 - 2025 (% of Students) |         |         |         |         | Target for the year 2025 - 2026(% of Students) |         |         |         |         | Remarks |
|-------|--------------------------------------------------------------------------|---------|---------|---------|---------|------------------------------------------------|---------|---------|---------|---------|---------|
|       | A+ Grade                                                                 | A Grade | B Grade | C Grade | D Grade | A+ Grade                                       | A Grade | B Grade | C Grade | D Grade |         |
| I     | 10                                                                       | 48      | 37      | 5       | 0       | 15                                             | 50      | 32      | 3       | 0       |         |
| II    | 42                                                                       | 31      | 20      | 7       | 0       | 15                                             | 50      | 35      | 0       | 0       |         |

### 2) Preparatory Stage

| Class | Learning Attainment of Students for the year 2024 - 2025 (% of Students) |         |         |         |         |           | Target for the year 2025- 2026(% of Students) |         |         |         |         |           | Remarks |
|-------|--------------------------------------------------------------------------|---------|---------|---------|---------|-----------|-----------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                            | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                 | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| III   | 23.86                                                                    | 43.18   | 31.82   | 1.14    | 00      | 00        | 25                                            | 45      | 30      | 0       | 0       | 0         | NA      |
| IV    | 21.0                                                                     | 53.0    | 25.0    | 01.0    | 00      | 00        | 25                                            | 50      | 25      | 0       | 0       | 0         | NA      |
| V     | 27.78                                                                    | 31.48   | 35.18   | 5.56    | 00      | 00        | 30                                            | 40      | 30      | 0       | 0       | 0         | NA      |

### 3) Middle Stage

| Class | Learning Attainment of Students for the year 2024 - 2025 (% of Students) |         |         |         |         |           | Target for the year 2025 - 2026 (% of Students) |         |         |         |         |           | Remarks |
|-------|--------------------------------------------------------------------------|---------|---------|---------|---------|-----------|-------------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                            | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                   | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| VI    | 0                                                                        | 13.46   | 25      | 25      | 19.23   | 17.31     | 20                                              | 25      | 30      | 25      | 0       | 0         | NA      |
| VII   | 1.82                                                                     | 16.36   | 20      | 40      | 10.91   | 10.91     | 10                                              | 20      | 30      | 40      | 0       | 0         | NA      |
| VIII  | 2                                                                        | 14      | 28      | 44      | 6       | 6         | 10                                              | 20      | 30      | 40      | 0       | 0         | NA      |

### 4) Secondary Stage

| Class | Learning Attainment of Students for the year 20__ - 20__ (% of Students) |         |         |         |         |           | Target for the year 20__ - 20__ (% of Students) |         |         |         |         |           | Remarks |
|-------|--------------------------------------------------------------------------|---------|---------|---------|---------|-----------|-------------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                            | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                   | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| IX    | 0                                                                        | 8       | 8       | 28      | 34      | 14        | 5                                               | 15      | 25      | 35      | 20      | 0         | NA      |
| X     | 0                                                                        | 42.86   | 40.48   | 16.66   | 0       | 0         | 10                                              | 45      | 45      | 0       | 0       | 0         | NA      |

|                                  |         |                        |   |                                                |   |                          |   |                           |   |                                      |   |   |    |
|----------------------------------|---------|------------------------|---|------------------------------------------------|---|--------------------------|---|---------------------------|---|--------------------------------------|---|---|----|
| XI                               | 0       | 0                      | 0 | 0                                              | 0 | 0                        | 0 | 0                         | 0 | 0                                    | 0 | 0 | NA |
| XII                              | 0       | 0                      | 0 | 0                                              | 0 | 0                        | 0 | 0                         | 0 | 0                                    | 0 | 0 | NA |
| S No.                            |         | CLASS                  |   | % of Students who obtained 75% and above marks |   |                          |   |                           |   |                                      |   |   |    |
| 1                                |         | XI-XII                 |   | NA                                             |   |                          |   |                           |   |                                      |   |   |    |
| 2                                |         | IX- X                  |   | 23.91                                          |   |                          |   |                           |   |                                      |   |   |    |
| 3                                |         | VI-VIII                |   | 15.92                                          |   |                          |   |                           |   |                                      |   |   |    |
| 4                                |         | III- V                 |   | 68.18                                          |   |                          |   |                           |   |                                      |   |   |    |
|                                  |         |                        |   | % of Students who obtained grade “B” and above |   |                          |   |                           |   |                                      |   |   |    |
| 5                                |         | I-II                   |   | 94.15                                          |   |                          |   |                           |   |                                      |   |   |    |
| TOTAL                            |         |                        |   |                                                |   |                          |   |                           |   |                                      |   |   |    |
|                                  |         |                        |   |                                                |   |                          |   |                           |   |                                      |   |   |    |
| LEARNING ATTAINMENT TEST (SAFAL) |         |                        |   |                                                |   |                          |   |                           |   |                                      |   |   |    |
| Class                            |         |                        |   |                                                |   |                          |   |                           |   | % of students obtained 75% and above |   |   |    |
| CLASS 3                          |         |                        |   |                                                |   |                          |   |                           |   | Result not declared by CBSE.         |   |   |    |
| CLASS 5                          |         |                        |   |                                                |   |                          |   |                           |   |                                      |   |   |    |
| CLASS 8                          |         |                        |   |                                                |   |                          |   |                           |   |                                      |   |   |    |
|                                  |         |                        |   |                                                |   |                          |   |                           |   |                                      |   |   |    |
| LEARNING ATTAINMENT TEST (ORF)   |         |                        |   |                                                |   |                          |   |                           |   |                                      |   |   |    |
| CLASS                            | SUBJECT | WCPM<br>between 0 - 14 |   | WCPM<br>between 15 - 34                        |   | WCPM<br>between 35 - 53  |   | WCPM<br>between 54 - 69   |   | WCPM<br>> = 70                       |   |   |    |
| III                              | English | 1                      |   | 7                                              |   | 9                        |   | 15                        |   | 56                                   |   |   |    |
| III                              | Hindi   | 5                      |   | 3                                              |   | 4                        |   | 10                        |   | 66                                   |   |   |    |
|                                  |         |                        |   | WCPM<br>between 0-51                           |   | WCPM<br>between 52-71    |   | WCPM<br>between 72-91     |   | WCPM<br>> = 92                       |   |   |    |
| IV                               | English | 0                      |   | 04                                             |   | 13                       |   | 29                        |   | 54                                   |   |   |    |
| IV                               | Hindi   | 0                      |   | 08                                             |   | 16                       |   | 35                        |   | 40                                   |   |   |    |
| V                                | English |                        |   | WCPM<br>between 0- 69                          |   | WCPM<br>between 70 - 93  |   | WCPM<br>between 94 - 115  |   | WCPM<br>> = 116                      |   |   |    |
| V                                | English |                        |   | 10                                             |   | 8                        |   | 14                        |   | 22                                   |   |   |    |
| V                                | Hindi   |                        |   | WCPM<br>between 0 - 54                         |   | WCPM<br>between 55 - 73  |   | WCPM<br>between 74 - 94   |   | WCPM<br>> = 95                       |   |   |    |
| V                                | Hindi   |                        |   | 2                                              |   | 9                        |   | 19                        |   | 24                                   |   |   |    |
| VI                               | English |                        |   | WCPM<br>between 0 - 77                         |   | WCPM<br>between 78 - 101 |   | WCPM<br>between 102 - 124 |   | WCPM<br>> = 125                      |   |   |    |
| VI                               | English |                        |   | 9                                              |   | 20                       |   | 13                        |   | 7                                    |   |   |    |
| VI                               | Hindi   |                        |   | WCPM                                           |   | WCPM                     |   | WCPM                      |   | WCPM                                 |   |   |    |

|      |         |  |                        |                          |                           |                 |
|------|---------|--|------------------------|--------------------------|---------------------------|-----------------|
|      |         |  | between 0 - 55         | between 56 - 77          | between 78 - 99           | > = 100         |
| VI   | Hindi   |  | 12                     | 11                       | 10                        | 15              |
| VII  | English |  | WCPM<br>between 0 - 87 | WCPM<br>between 88 - 112 | WCPM<br>between 113 - 135 | WCPM<br>> = 136 |
| VII  | English |  | 10                     | 8                        | 15                        | 20              |
| VII  | Hindi   |  | WCPM<br>between 0 - 67 | WCPM<br>between 68 - 92  | WCPM<br>between 93 - 117  | WCPM<br>> = 118 |
| VII  | Hindi   |  | 6                      | 14                       | 13                        | 21              |
| VIII | English |  | WCPM<br>between 0 - 98 | WCPM<br>between 99 - 123 | WCPM<br>between 124 - 146 | WCPM<br>> = 147 |
| VIII | English |  | 7                      | 17                       | 9                         | 16              |
| VIII | Hindi   |  | WCPM<br>between 0 - 75 | WCPM<br>between 76 - 99  | WCPM<br>between 100 - 121 | WCPM<br>> = 122 |
| VIII | Hindi   |  | 8                      | 7                        | 17                        | 15              |

### C) QUALITY OF RESULTS

#### (i) EXAMINATION (Competitive)

| Admission for professional courses | JEE<br>Mains | JEE<br>Advance | NEET | IISER/<br>NISER | CUCET | CLAT | NDA  | OTHERS |
|------------------------------------|--------------|----------------|------|-----------------|-------|------|------|--------|
| No. of students Selected           | N.A.         | N.A.           | N.A. | N.A.            | N.A.  | N.A. | N.A. | N.A.   |
| Targets                            | N.A.         | N.A.           | N.A. | N.A.            | N.A.  | N.A. | N.A. | N.A.   |
| Target for next session            | N.A.         | N.A.           | N.A. | N.A.            | N.A.  | N.A. | N.A. | N.A.   |

#### (ii) National Level Scholarship/ Talent Search Examinations

| Name of the Scholarship / Examination | NTSE           | NIL | NIL |
|---------------------------------------|----------------|-----|-----|
| No. of students Appeared              | NIL            | NIL | NIL |
| No of students Selected               | NIL            | NIL | NIL |
| Target for next session               | To participate |     |     |

#### (iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No- Yes

|                                     |    |  |  |
|-------------------------------------|----|--|--|
| No. of students Registered          | 00 |  |  |
| No of Students Received scholarship | 00 |  |  |

### (D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> October 2025

**a) Achievements in Sports\* (Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS |                |                                                   | NUMBER OF POSITION HOLDER |                              |                                                   |
|------------------------|----------------|---------------------------------------------------|---------------------------|------------------------------|---------------------------------------------------|
| Regional level         | National Level | SGFI/ Associations/Federation/ KHELO INDIA (Open) | Regional level            | National Level               | SGFI/ Associations/Federation/ KHELO INDIA (Open) |
| 26                     | 01             | 00                                                | 02                        | 7 <sup>th</sup> – 01 student | NIL                                               |

**b) School level and cluster level participation (Total 10 points)**

| Event         | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---------------|------------------------------------------------------|------------------------------------------------|------------------------|
| School level  | 21                                                   | 25%                                            | 138                    |
| Cluster level | 18                                                   | 05                                             | 05                     |

**c) Participation in other competitions\* (Upload certificates of position holders)**

| Event          | Number of events the school participated | Number of Participants | No of position holders |
|----------------|------------------------------------------|------------------------|------------------------|
| District level | NIL                                      | NIL                    | NIL                    |
| State level    | NIL                                      | NIL                    | NIL                    |
| Others         | NIL                                      | NIL                    | NIL                    |

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

|           | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|----------------------------------------------------------|--------------------------------------------------------|
| Primary   | 8 <sup>th</sup> August 2025                              | 100%                                                   |
| Secondary | 8 <sup>th</sup> August 2025                              | 100%                                                   |

**e) EBSB / KALA UTSAB ACTIVITIES\* (Upload certificates of position holders) <https://drive.google.com/drive/folders/1sqyb5srHPVi-fIK10KgRRYEBMLo7nQs?usp=sharing>**

| NUMBER OF PARTICIPANTS |               |                |                | NUMBER OF POSITION HOLDERSs |               |                |                |
|------------------------|---------------|----------------|----------------|-----------------------------|---------------|----------------|----------------|
| School level           | Cluster Level | Regional level | National Level | School level                | Cluster Level | Regional level | National Level |
| 20                     | 18            | 04             | 0              | 05                          | 05            | 0              | 0              |

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS \_ (Upload certificates of position holders)**

| AREA                               | NUMBER OF PARTICIPANTS |              |                | NUMBER OF POSITION HOLDER |              |                |
|------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
|                                    | Regional Level         | KVS National | National Level | Regional Level            | KVS National | National Level |
| National Children Science Congress | 0                      | 0            | 0              | 0                         | 0            | 0              |
| Rashtriya Bal Vaigyanik Puraskar   | 6                      | 0            | 0              | 0                         | 0            | 0              |
| INSPIRE AWARD Manak                | 5                      | 0            | 0              | 0                         | 0            | 0              |
| Maths Olympiad (RMO/INMO/NMO)      | 1                      | 0            | 0              | 0                         | 0            | 0              |

|              |    |   |   |   |   |   |
|--------------|----|---|---|---|---|---|
| YUVIKA       | 15 | 0 | 0 | 0 | 0 | 0 |
| PRAYAAS      | 6  | 0 | 0 | 0 | 0 | 0 |
| VIGYAN JYOTI | 0  | 0 | 0 | 0 | 0 | 0 |
| Others       | 0  | 0 | 0 | 0 | 0 | 0 |

**g) Action taken by the school to promote scientific temper**

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc) | Percentage of students participated   |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
|        | National and International Activity if Any                                                                                                                                                                    | 40% (National Science Day Celebrated) |
|        | Skill Education                                                                                                                                                                                               | 94%( Skill education on AI by NIELIT) |

**h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\*(Upload certificates of qualifiers)**

| Sl. No         | Number of participants appeared for given stage(level) |                                |                              | Number of participants qualified in the stage (certificate awarded) |                                 |                              |
|----------------|--------------------------------------------------------|--------------------------------|------------------------------|---------------------------------------------------------------------|---------------------------------|------------------------------|
|                | Rashtrapati Purashkar/Golden Arrow                     | Rajya Purashkar/ChaturthCharan | Tritiya Sopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow                                  | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides | 00                                                     | 00                             | 00                           | 00                                                                  | 00                              |                              |
| Cub & Bulbul   | 00                                                     | 00                             | 00                           | 00                                                                  | 00                              |                              |

**i) TARUNOTSAV**

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|----------------------|-------------------------|--------------------------------|
|      | NIL                  | NIL                     | NIL                            |
|      |                      |                         |                                |
|      |                      |                         |                                |

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

1. Vidyalaya received 'Yellow' Certificate in GSP audit.
2. For the first time our Vidyalaya team participated in the regional level EBSB/ KALA utsav.

**(F) -Status of Foreign & Regional Language:**

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE |               |     |               |      |               |     |               |     |                          |     |               |     |                          |
|------|----------------------|-------------------------------------------|---------------|-----|---------------|------|---------------|-----|---------------|-----|--------------------------|-----|---------------|-----|--------------------------|
|      |                      | VI                                        | % of students | VII | % of students | VIII | % of students | IX  | % of students | X   | No of students certified | XI  | % of students | XII | No of students certified |
| NIL  | NIL                  | NIL                                       | NIL           | NIL | NIL           | NIL  | NIL           | NIL | NIL           | NIL | NA                       | NIL | NA            | NIL | NIL                      |

**(2.2)- PLANNING FOR THE YEAR (2025-26)****(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26**

| Class       | Enrollment                 |                           | Pass %             |                  | PI                 |                  | Strategies / Plan of Action                                                                                                                                                                                                                                     | Remarks |
|-------------|----------------------------|---------------------------|--------------------|------------------|--------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
|             |                            |                           | Achieved (2024-25) | Target (2025-26) | Achieved (2024-25) | Target (2025-26) |                                                                                                                                                                                                                                                                 |         |
|             | Previous Session (2024-25) | Current Session (2025-26) | Previous Session   | Current Session  | Previous Session   | Current Session  |                                                                                                                                                                                                                                                                 |         |
| XII (Sc.)   | NA                         | NA                        | NA                 | NA               | NA                 | NA               | NA                                                                                                                                                                                                                                                              | NA      |
| XII (Comm.) | NA                         | NA                        | NA                 | NA               | NA                 | NA               | NA                                                                                                                                                                                                                                                              | NA      |
| XII (Hum.)  | NA                         | NA                        | NA                 | NA               | NA                 | NA               | NA                                                                                                                                                                                                                                                              | NA      |
| X           | 42                         | 44                        | 100                | 100              | 56.43              | 75               | Efforts will be made to achieve the target. Weak areas to be identified and strategies to be prepared to bridge the learning gap. Appropriate use of tools and technology, involvement of parents, recognition of students' efforts and guide them accordingly. | NA      |
| XI (Sc.)    | NA                         | NA                        | NA                 | NA               | NA                 | NA               | NA                                                                                                                                                                                                                                                              | NA      |
| XI (Comm.)  | NA                         | NA                        | NA                 | NA               | NA                 | NA               | NA                                                                                                                                                                                                                                                              | NA      |
| XI (Hum.)   | NA                         | NA                        | NA                 | NA               | NA                 | NA               | NA                                                                                                                                                                                                                                                              | NA      |
| IX          | 50                         | 55                        | 86.0               | 100              | NA                 | NA               | Efforts will be made to achieve the target. Weak areas                                                                                                                                                                                                          | NA      |

|  |  |  |  |  |  |  |                                                                                                                                                                                                          |  |
|--|--|--|--|--|--|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|  |  |  |  |  |  |  | to be identified and strategies to be prepared to bridge the learning gap. Appropriate use of tools and technology, involvement of parents, recognition of students' efforts and guide them accordingly. |  |
|--|--|--|--|--|--|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

| Short duration workshops to be organized at Vidyalaya level                                                            | Strategies                                                                                                                                       | Target                                   | Expected Achievement                                                              | Remarks                                                        |
|------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------|
| <b>Content enrichment through Demonstration/Meeting/ seminars in concerned subjects</b>                                | Subject committee meeting. Workshops on different topics related to CPD to be conducted. Vigyan Pratibha Workshop for Maths and Science Teachers | Betterment of teaching learning process. | Academic Improvement                                                              | Meeting conducted in the end of every month.                   |
| <b>21<sup>st</sup> century Skills</b>                                                                                  | Sessions/Trainings on CBL, CBA, Project Based Learning, Art Integrated Approach, Multidisciplinary Approach etc                                  | Betterment of teaching learning process. | Academic improvement and inculcate 21 <sup>st</sup> century skills among students | Teachers are attending trainings conducted by CBSE, NCERT etc. |
| <b>Life Skills/Adolescent Education programme/Gender sensitization</b>                                                 | Workshop to be conducted.                                                                                                                        | All the teachers to be sensitized.       | Teachers can use the knowledge in their teaching learning process.                | NIL                                                            |
| <b>Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary</b> | Meeting and workshops conducted with staffs.                                                                                                     | Proper Implementation of NEP 2020        | Development of 21 <sup>st</sup> century skills among students.                    | Teachers are also attending online trainings.                  |

|                                                                                                                                              |                                                                              |                                                                            |                                                                        |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------|
| <b>Approach/CBE/Digital pedagogy and blended learning</b>                                                                                    |                                                                              |                                                                            |                                                                        |                            |
| <b>Safety, Rights and security of children/POCSO Act/RTE Act</b>                                                                             | Workshop/ Discussion done.                                                   | Workshop to be conducted in every session.                                 | Teachers must have the knowledge , so that they can implement.         | NIL                        |
| <b>Inclusive and Equitable Education</b>                                                                                                     | Modules on Project inclusion app. Completed by all the teachers.             | To Fulfill the purpose of inclusive education.                             | Growth and development of students from all background side by side    | Needed as per NEP 2020.    |
| <b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>                                                           | Subject committee meeting/ Workshop conducted                                | For the development of TLM, Study Material                                 | Academic Improvement, Professional development of teachers             | In the end of every month. |
| <b>To familiarize teachers with the spirit and content of NCF and Recommendations of NEP</b>                                                 | Teachers are sensitized about the content of NCF and recommendation of NEP   | For the proper implementation of NEP                                       | Academic Improvement, Professional development of teachers             | NA                         |
| <b>To familiarize teachers with the curriculum documents and support material brought out by CBSE</b>                                        | Staff meeting with teachers and sharing of CBSE Content with teachers done.  | Teachers must have the knowledge to improve the teaching learning process. | Academic Improvement, Professional development of teachers             | NA                         |
| <b>To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes &amp; Exemplar</b> | Documents shared with teachers and meeting conducted for its implementation. | Academic Improvement and for the enhancement of teaching quality.          | Proper Implementation of NEP 2020                                      | NA                         |
| <b>Induction program for newly recruited staff member at Vidyalaya level</b>                                                                 | Staff Meeting with newly recruited teachers.                                 | Teachers are sensitized about KV Culture                                   | Professional development of teachers, Smooth functioning of Vidyalaya. | NA                         |
| <b>Any other training</b>                                                                                                                    | To attend webinar/ workshop on 'Safe in School'                              | Safety of Students in School                                               | All safety measures for students to be implemented.                    | NIL                        |

**(ii) Workshops for capacity building**

| <b>Name of the Workshop</b>                                  | <b>Name of teacher</b> | <b>Designation / Subject</b> | <b>Area of concern</b>              | <b>Strategies</b>                                                            |
|--------------------------------------------------------------|------------------------|------------------------------|-------------------------------------|------------------------------------------------------------------------------|
| <b>1. FLN courses on DIKSHA Platform</b>                     | All teachers           | All                          | FLN activities                      | Teachers had attended training through offline/ online mode/digital platform |
| <b>2. Improving Classroom learning on 09.05.2024</b>         | All Teachers           | All                          | Effective teaching learning process |                                                                              |
| <b>3. Pedagogical Practices as per NEP 2020 (06.10.2024)</b> |                        |                              | Implementation of NEP 2020          |                                                                              |
| <b>4. Optimum use of TLM (23.12.24)</b>                      |                        |                              |                                     |                                                                              |

|                                                                                                                                                              |              |     |                                                 |                                                           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----|-------------------------------------------------|-----------------------------------------------------------|
| 5. Examination rules, Policies of CBSE(14.01.2025)<br>6. Social, emotional & Mental well being (16.01.2025)<br>7. POCSO, RTE, RTI, Code of conduct(29.03.25) |              |     |                                                 |                                                           |
| <b>On CBT and Competency bases assessment to be organized by SAS</b>                                                                                         | All teachers | ALL | Holistic development and assessment of students | Workshops to be conducted in this session (2025-26) also. |

(iii) **Teachers' Achievements\*** (Upload relevant documents)

| Name of the Teacher               | Achievements   |
|-----------------------------------|----------------|
| Mr. Dibakar Chandra, TGT (AE)     | Scout trained  |
| Mr. Sanjeev kumar Das, Libr.      | Scout Trained  |
| Mr. Praveen Kumar, TGT( WE)       | Scout trained  |
| Mrs. Manjushri Raiguru, TGT (Sci) | Guide Trained  |
| Ms. Seema Kumari, TGT (Hindi)     | Guide Trained  |
| Ms. Soma Chakraborty, PRT         | Bulbul Trained |
| Mrs. Vishakha Chaudhary, PRT      | Bulbul Trained |
| Ms. Rupika Verma, PRT (Music)     | Bulbul Trained |

(iv) **Expected Co-curricular activities for 2025-26 (Current Session):**

| Activities                                           | Planned Targets/ Date of completion  | Actual Date of Completion     | Remarks/ Shortfall (if any) |
|------------------------------------------------------|--------------------------------------|-------------------------------|-----------------------------|
| Investiture ceremony                                 | 3 <sup>rd</sup> week of July         |                               |                             |
| Finalization of CCA schedule                         | 1 <sup>st</sup> week of April        | 1 <sup>st</sup> week of April | -                           |
| Value Education Programme/Awakened Citizen Programme | Throughout the session               | -                             | Going on                    |
| School Annual Day/ Sports Day                        | December /November                   |                               | -                           |
| Educational Excursions                               | As per PMSHRI calendar of activities |                               |                             |
| Adventure Activities                                 | To be planned as per KVS letter      |                               |                             |
| Health Checkup of Students                           | July 2025 & January 26               |                               | To be done.                 |
| National Adolescence Education Programme             | Throughout the session (Monthly)     | -                             | -Done in April.             |
| Library Week                                         | 19.06.2025 – 18.07.2025              | -                             | -                           |
| Book Fair                                            | 2nd week of July 2025                | -                             | -                           |

|                                                               |                                                                                                          |     |     |
|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----|-----|
| EBSB /KALA UTSAV                                              | 1st week of Oct.2025/ As per KVS letter                                                                  | -   | -   |
| Art Exhibition                                                | To be conducted                                                                                          | -   | -   |
| Bal Mela (Under NIPUN)                                        | Last week of Sept. 2025/ As per KVS letter                                                               | -   | -   |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | Throughout the year                                                                                      | -   | -   |
| RBVP                                                          | December 2025                                                                                            | -   | -   |
| National Children Science Congress                            | August 2025                                                                                              | -   | -   |
| Publication of Vidyalaya Patrika                              | August 2025                                                                                              |     |     |
| News Letter                                                   | 1 <sup>st</sup> week of 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> qtr. Of the session 2025-26. |     |     |
| Scout & Guide Activities:                                     |                                                                                                          |     |     |
| 1. Pratham Sopan Test                                         | June & July 2025                                                                                         |     |     |
| 2. Dwitiya Sopan Test                                         | December 2025                                                                                            | -   | -   |
| Cub & Bulbul Activities:                                      |                                                                                                          |     | -   |
| 1. Prathama Charan                                            | June & July 2025                                                                                         | -   | -   |
| 2. Dwitiya Charan                                             | August 2025                                                                                              | -   | -   |
| 3. Tritiya Charan                                             | December 2025                                                                                            | NA  | NA  |
| Any Other                                                     | NIL                                                                                                      | NIL | NIL |
|                                                               |                                                                                                          |     |     |

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

| S.No | Class    | No. Of Programmes organized | Activities Planned                                    |
|------|----------|-----------------------------|-------------------------------------------------------|
| 1.   | VI TO IX | TO BE ORGANIZED             | FOR THE RSM PARTICIPANTS DURING THE MORNING ASSEMBLY. |
|      |          |                             |                                                       |
|      |          |                             |                                                       |

**(vi) PUSTAKOPAHAR**

| No of Books Gifted by the students | No of Books taken by students |
|------------------------------------|-------------------------------|
| 285                                | 180                           |

**(vii) NCC**

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| NA                         | NIL           | NIL            |

## (viii) NSS

|              |                |    |
|--------------|----------------|----|
| Teacher Head | No of Students |    |
| NIL          | NA             | NA |

## (ix) SCHOOL BAND Type of School Band

|              |                         |
|--------------|-------------------------|
| School Band  |                         |
| Teacher Head | No. of Students Trained |
| NIL          | NA                      |

## (x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

| Activities                         | Percentage of participants at school Level | No. of students targeted for selection to higher level |          |          |
|------------------------------------|--------------------------------------------|--------------------------------------------------------|----------|----------|
|                                    |                                            | Cluster                                                | Regional | National |
| Maths Olympiad                     | 10                                         | 4                                                      | 2        | 1        |
| National Children Science Congress | 10                                         | 2                                                      | 1        | 1        |
| RBVP                               | 15                                         | 4                                                      | 2        | 1        |
| INSPIRE AWARD-Manak                | 10                                         | 5                                                      | 2        | 1        |
| YUVIKA                             | 10                                         | 4                                                      | 2        | 1        |
| PRAYAAS                            | 10                                         | 3                                                      | 2        | 1        |
| VIGYAN JYOTI                       | NA                                         | NA                                                     | NA       | NA       |
| JIGYASA                            | 5                                          | 2                                                      | 1        | 1        |
| EBSB                               | 20                                         | 30                                                     | 5        | 5        |
| Kala Utsav                         | 30                                         | 10                                                     | 5        | 5        |
| Youth Parliament                   | NA                                         | NA                                                     | NA       | NA       |

**Games & Sports:**

| Name of the Event | Percentage of participants at school Level | No. of students targeted for selection to cluster level | No. of students targeted for selection to Regional level | No. of students targeted for selection to National level |
|-------------------|--------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|
| KHO-KHO           | 80                                         | 24                                                      | 24                                                       | 12                                                       |
| YOGA              | 25                                         | 10                                                      | 05                                                       | 05                                                       |
| Cricket           | 48                                         | 14                                                      | 14                                                       | 14                                                       |
|                   |                                            |                                                         |                                                          |                                                          |
| Scout & Guides    | Pravesh                                    | Golden Arrow                                            | Rajya Puraskar                                           | Rashtrapati Puraskar                                     |
|                   | 30                                         | 10                                                      | 2                                                        | 2                                                        |

| <b>OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)</b> | Percentage of participants at school Level | Percentage of participants at __District/ Cluster Level(Fill the appropriate level) | Percentage of participants at Regional Level(Fill the appropriate level) | Percentage of participants at National Level(Fill the appropriate level) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------|
|                                                                                                                                                                                | 30                                         | 10                                                                                  | 5                                                                        | 2                                                                        |

### **3- ADMINISTRATION & FINANCE**

| <b>S<br/>N<br/>o</b> | <b>Activity/Programme</b>                                                                                                                               | <b>Planned achievement targets</b> | <b>Expected date of completion</b>                                      | <b>Actual Date of Completion/ Actual achievements/ Status Report</b> |
|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------|
| <b>1</b>             | Maintenance of Records                                                                                                                                  | Through out the session            | As per Schedule                                                         |                                                                      |
| <b>1.1</b>           | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.                                               | Twice every year                   | 1 <sup>st</sup> week of Aril 2025 and 1 <sup>st</sup> week of July 2025 |                                                                      |
| <b>1.2</b>           | No of cases pending<br>i) Probation Reports<br>ii) Confirmation Cases<br>iii) Senior/Selection Cases<br>iv) Leave in conjunction with vacation & Breaks | NIL                                | NIL                                                                     | NIL                                                                  |
| <b>1.3</b>           | Staff attendance Register with Leave entries                                                                                                            | Last working day of every month    | Last working day of every month                                         |                                                                      |
| <b>1.4</b>           | Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per                                                                                | January 2026                       | Feb 2026                                                                |                                                                      |

|         |                                                                                                 |                                                                                                                               |                                            |                                                                                  |
|---------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------------------------|
|         | CCEA Approval 2<br>Section KVs)                                                                 |                                                                                                                               |                                            |                                                                                  |
| 1.<br>5 | Antecedent verification<br>& Police verification of<br>all employees posted in<br>the vidyalaya | With in one month of their joining                                                                                            | With in one month of<br>their joining      |                                                                                  |
| 1.<br>6 | Verification of Caste<br>Certificates                                                           | With in one month of their joining                                                                                            | With in one month of<br>their joining      |                                                                                  |
| 2       | <b>Selection of staff for<br/>contractual<br/>appointments</b>                                  | Feb 2025                                                                                                                      | Feb 2025                                   | Feb 2026 for the next session.                                                   |
| 3       | Vidyalaya Management<br>Committee/ Vidyalaya<br>Executive Committee<br>Meetings                 | Three meetings to be conducted.                                                                                               | July 25, November<br>2025, February 2026   | Conducted 02 Meetings in 2024-25<br>on 05.08.2024 & 20.01.2025                   |
| 4       | CBSE Affiliation                                                                                | Valid Up to March 2026                                                                                                        | To be applied for fresh<br>in January 2026 | NA                                                                               |
| 5.<br>1 | Class Attendance<br>Register and data of Fee<br>collection                                      | Records to be updated regularly                                                                                               | Records to be updated<br>regularly         | Updated regularly.                                                               |
| 5.<br>2 | Students Admission &<br>TC issue register                                                       | Records to be updated regularly                                                                                               | Records to be updated<br>regularly         | Updated regularly.                                                               |
| 5.<br>3 | Status of<br>Grants/Scholarships for<br>eligible students<br>(SC/ST/OBC(NCL)/OB<br>C/) etc.     | Records to be updated regularly                                                                                               | Records to be updated<br>regularly         | Updated regularly.                                                               |
| 6       | Construction Works:                                                                             |                                                                                                                               |                                            |                                                                                  |
|         | i) Maintenance &<br>Repairs                                                                     | NIL                                                                                                                           | NIL                                        | NIL                                                                              |
|         | ii) Development work                                                                            | Construction work to be completed at the earliest, Work<br>related to electric connection to be completed at the<br>earliest. | June 2025                                  | Date of completion of the work by<br>the construction agency is already<br>over. |
|         | iii) Colouring/White<br>washing of school<br>building and staff<br>quarters, etc.               | NIL                                                                                                                           | NIL                                        | NIL                                                                              |

|    |                                                                                                                                                                                                                                                                    |                                                              |                                     |                                                 |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------|-------------------------------------------------|
|    | iv) Proposal for additional class room                                                                                                                                                                                                                             | Class XI and one section in class VI in the session 2026-27. | March 2026                          | To be applied in December 2026.                 |
| 7  | Transfer of land/execution of lease deed etc. if required                                                                                                                                                                                                          | LAND ALREADY TRANSFERRED                                     | NIL                                 | 21-08-2017                                      |
| 8  | Annual stock verification/condemnation & Disposal of condemnation Article                                                                                                                                                                                          | ALREADY DONE                                                 | 31-03-2025                          | To be done by 31-03-2026 in the coming session. |
|    | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles                                                                                                                                                                         | To be done                                                   | July 2025                           | To be done                                      |
| 9  | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register                                                                                                                                                                                             | Register Maintained                                          | To be updated regularly.            | NIL                                             |
| 10 | Financial Management                                                                                                                                                                                                                                               |                                                              |                                     |                                                 |
|    | i) Budget proposals                                                                                                                                                                                                                                                | Under process                                                | 1 <sup>st</sup> week of July 2025   |                                                 |
|    | ii) Revised Estimates                                                                                                                                                                                                                                              | Under process                                                | 1 <sup>st</sup> week of August 2025 | -                                               |
|    | iii) Rectification if any                                                                                                                                                                                                                                          | NA                                                           | NA                                  | NA                                              |
| 11 | <b>Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)</b><br><a href="https://drive.google.com/file/d/1CP6uil6tNgDAGWKYzmloAkiwb-X0Y4ZH/view?usp=sharing">https://drive.google.com/file/d/1CP6uil6tNgDAGWKYzmloAkiwb-X0Y4ZH/view?usp=sharing</a> |                                                              |                                     |                                                 |
|    | Activity                                                                                                                                                                                                                                                           | Target Date                                                  | Actual Date of Completion           | Remarks                                         |
|    | Timahi Meetings                                                                                                                                                                                                                                                    | Once every quarter in 2025-26                                | 19.07.24, 27.09.24, 29.03.25        | To be done in 2025-26 also.                     |
|    | Installation of Bilingual Sign Boards                                                                                                                                                                                                                              | Done                                                         |                                     |                                                 |
|    | Installation of Achievement Boards (Bilingual)                                                                                                                                                                                                                     | To be done in 2025-26                                        | NA                                  | To be done in 2025-26.                          |
|    | Installation of Incumbency Boards (Bilingual)                                                                                                                                                                                                                      | Done                                                         | To be done for the left out cases.  |                                                 |

|  |                                               |                             |                                                        |                             |
|--|-----------------------------------------------|-----------------------------|--------------------------------------------------------|-----------------------------|
|  | Availability of bilingual rubber stamps       | Done                        | Already available                                      |                             |
|  | Report sent to RO for all Meetings            | To be done in every quarter | To be done in every quarter as per KVS RO requirement. |                             |
|  | Reports Sent to TOLIC/ Official Language Site | Yes                         | Done                                                   | To be done in 2025-26 also. |

## **12. Correspondence in Hindi**

| Target for the year 2025 in % | Achievement in % |
|-------------------------------|------------------|
| 80%                           |                  |
|                               |                  |

## **13. Audit of school accounts**

| Activity/Programme                                   | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks                     |
|------------------------------------------------------|--------------------------------------------------|-----------------------------|-----------------------------|-----------------------------|
| <b>Audit Paras</b><br><b>(A) Internal Audit Para</b> | 19                                               | May 2025                    |                             | Reply sent to Audit Adalat. |
| <b>(B) A G Audit Para</b>                            | 11 (07)                                          | Before next AG audit        |                             | Reply sent.                 |

## **14. Disposal of Court cases/RTI queries**

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|----------------------|-----------------------------|----------------|---------|
| NIL                  | NIL                         | NA             | NA      |

## **4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )**

### **(A) - FOR STUDENTS**

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) \*(Upload Photographs and minutes of meeting

| Sl No | Date of Meeting              | Main points discussed                          | Follow up/Action taken |
|-------|------------------------------|------------------------------------------------|------------------------|
| 1     | 05.04.2025                   | House distribution and house meeting conducted |                        |
| 2     | To be conducted in July 2025 |                                                |                        |
|       |                              |                                                |                        |
|       |                              |                                                |                        |

**(B) - FOR TEACHERS**

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Follow up/Action Taken |
|-------|---------------------------------------------------------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| 1     | Staff Meetings conducted on the last working day of each month.                             | 03,            | . Project work to be assigned during Summer vacation.<br>2. Action Plan/Strategies to be prepared for 100% result with 75 PI and Zero Failure in Class IX.<br>3. Correction work to be done regularly and meticulously.<br>4. UBI Fee collection.<br>5. Reading and Writing Practices.<br>6. Use of TLM, Multidisciplinary approach, Art Integrated approach for effective teaching learning Process.<br>7. Remedial measures for slow learners.<br>8. Syllabus completion as per splitup/CBSE.<br>9. New books in class 4,5,7 & 8. |                        |
| 2     | ICC – committee to be formed at the school level.                                           | 0              | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                      |
|       |                                                                                             |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |

**(C) - FOR PARENTS**

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details - Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted: Twice

| Sl.No | Type of meeting            | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks |
|-------|----------------------------|--------------------------------------------------------------------|----------------------|
|       | Class PTM                  | Once conducted, To be conducted after every exams                  |                      |
|       | PTA                        | NIL                                                                | NA                   |
|       | Parent Advocacy programmes | NA                                                                 | NA                   |
|       | Parent awareness meetings  | Conducted in April 2025 for promotion rules in class 5 and 8.      | NA                   |
|       | Any other                  | NA                                                                 | NA                   |

**(D) - FOR COMMUNITY**

| Sl. No | Programme Organised     | Date of conduct | Target group                   | Brief description |
|--------|-------------------------|-----------------|--------------------------------|-------------------|
|        | Skill hub               | NIL             | NIL                            | NIL               |
|        | ATL outreach programmes | To be conducted | Students of secondary sections |                   |
|        |                         |                 |                                |                   |

**(E) - Plan to encourage Community & Social Services by the students**

| Program/ Campaign              | Objective of Program/ Campaign | Target Area/ Population       | Resources required                      |
|--------------------------------|--------------------------------|-------------------------------|-----------------------------------------|
| <b>SWACHCHA BHARAT ABHIYAN</b> | TO MAKE OUR COUNTRY CLEAN      | OUTSIDE AREA OF THE VIDYALAYA | STUDENTS & BANNER, HAND GLOVES AND SACK |

**(F) - Plan for Sharing facilities/ resources with less developed school**

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|-------------------|--------------------------------|----------------|--------------------|
|-------------------|--------------------------------|----------------|--------------------|

|                                              |                                                 |               |  |
|----------------------------------------------|-------------------------------------------------|---------------|--|
| To invite the neighbor school(Andhra School) | To give benefit to the students of the society. | Andhra school |  |
|----------------------------------------------|-------------------------------------------------|---------------|--|

**(G) -ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? NO
- Number of Activities Organized (2024 - 2025): 00
- Number of Classes/ Sessions taken by Alumni (2024 - 2025):00
- Activities Planned under Alumni (2024 - 2025): 00
- Any other contribution by Alumni in the Vidyalaya: NIL

**(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

| S No | Area                                                  | Activity Planned                                   | Achievement |
|------|-------------------------------------------------------|----------------------------------------------------|-------------|
| 1    | Sharing of Teachers/Resources/Contribution to cluster | Sessions by teachers in the cluster level meeting  |             |
| 2    | Academic/Sports/arts/crafts events                    | Students will participate in                       |             |
| 3    | Improved support for children with special needs      | Activities to be conducted by the special educator |             |
| 4    | School as “Samajik Chetna Kendra”                     | NIL                                                | NIL         |

**(I) - Activities under Vidyanjali**

| Type of contribution done by volunteer             | Name and other details of the volunteer  | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|----------------------------------------------------|------------------------------------------|--------------------------------------------------------------------------------------------------------|
| Contribution in Generic Level services/ activities | Mr. Rajeew Ranjan, Educator & Counsellor | Services                                                                                               |
| Contribution in Sponsorship activities             | NIL                                      | NIL                                                                                                    |
|                                                    | NIL                                      | NIL                                                                                                    |
| Contribution of assets/material/equipment          | NIL                                      | NIL                                                                                                    |

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

| Category   | No of application received (2025 -2026) | No of admissions granted | Admissions to (Specify class) | REMARKS                    |
|------------|-----------------------------------------|--------------------------|-------------------------------|----------------------------|
| RTE        | 719                                     | 20                       | 1                             | NA                         |
| DA (CWSN)  | 05                                      | 02                       | 1                             | Others does not turned up. |
| MINORITIES | 24                                      | 07                       | 1                             | NA                         |

**(B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)**

<https://drive.google.com/drive/folders/12G1mpcCHShqOJMwKYsH7j0ckUFWkDPZg?usp=sharing>

| Type of facility           | Description    | Whether functional? | Whether adequate? | Remarks |
|----------------------------|----------------|---------------------|-------------------|---------|
| Ramp to the ground floor   | 02             | YES                 | YES               | NA      |
| Ramp to the first floor    | 01             | YES                 | YES               | NA      |
| Wheel chair                | 01             | YES                 | YES               | NA      |
| Sign board                 | 00             | NA                  | NA                | NA      |
| Wash rooms                 | 02             | YES                 | YES               | NA      |
| Furniture                  | YES            | YES                 | YES               | NA      |
| Sports facilities offered  | YES            | YES                 | YES               | NA      |
| Academic resources offered | YES            | YES                 | YES               | NA      |
| Any other support offered  | Fee Concession | YES                 | YES               | NA      |

**(C) - Whether special educator is appointed / engaged? YES****(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES****(E) - Details of awareness programs and programs for empowerment done.**

| Sl No | In house awareness programs conducted for empowerment of : | Brief description                                                         | Follow up/Remarks |
|-------|------------------------------------------------------------|---------------------------------------------------------------------------|-------------------|
|       | Teachers                                                   | Awareness program on cyber security, Code of conduct, TA/DA, Leave rules. | NA                |
|       | Parents                                                    | PTM concuted for Vidya Pravesh.                                           | NA                |
|       | Students                                                   | Awareness on Cyber Security                                               | NA                |

**SUMMARY**

| Sl.No. | CBSE SQAA              |           | KVS ASSESSMENT TOOL                                        |           |
|--------|------------------------|-----------|------------------------------------------------------------|-----------|
|        | DOMAIN                 | WEIGHTAGE | DOMAIN                                                     | WEIGHTAGE |
| 1.     | SCHOLASTIC PROCESSES   | 25%       | SCHOOL PLANT                                               | 20 %      |
| 2.     | COSCHOLASTIC PROCESSES | 15%       | ACADEMIC                                                   | 40 %      |
| 3.     | INFRASTRUCTURE         | 10%       | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP | 6.5 %     |

|    |                           |     |                                                                                        |       |
|----|---------------------------|-----|----------------------------------------------------------------------------------------|-------|
| 4. | HUMAN RESOURCES           | 10% | FINANCE                                                                                | 4.5 % |
| 5. | INCLUSIVE PRACTICES       | 10% | STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | 10 %  |
| 6. | MANAGEMENT AND GOVERNANCE | 10% | INCLUSIVE PRACTICES                                                                    | 10 %  |
| 7. | LEADERSHIP                | 10% | GRACE POINTS                                                                           | 8%    |
| 8. | BENEFICIARY SATISFACTION  | 10% | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA   | 1%    |

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\*(Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)