

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA, NALGONDA	REGION	Type of BuildingA1/A/B/C/D/E
		Bengaluru	B
SCHOOL CODE	49021	AFFILIATION NO.	800007
YEAR OF ESTABLISHMENT	1966	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	NMPA Panambur Mangaluru Latitude – 12.94686729 Longitude - 74.82033942		
AREA (BUILT UP)		TOTAL AREA	8.61 Acre
NAME OF THE PRINCIPAL	Sh. TEK CHAND	Landline (o)- 0824-2407337 Mobile-7018081238 E-mail- kv1mangaluru@gmail.com	
DATE OF JOINING IN	PRESENT KV- 13.10.2023	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Hemant Kumar, PGT - PHYSICS		
	PGT- PHYSICS	Mobile No. 9468076612	
NAME OF THE CHAIRMAN	Mr. A V Ramana	Landline (o)- 0824- 2407300 Landline (R)- Mobile- E-mail- chairman@nmpt.gov.in	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

(I) STUDENTS ENROLMENT POSITION											
CATEGORYWISE	I		II		III	IV	V	VI		TOTAL	
BOYS	217		160		26	3	169	0		575	
GIRLS	213		142		18	10	219	0		600	
TOTAL										1175	
RESV. CAEGORY	SC				ST		OBC		GEN		TOTAL
BOYS	91				41		237		206		575
GIRLS	78				30		263		229		600
TOTAL										1175	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL		
BOYS	543	21	0	11	0	0	0	0	0	575	
GIRLS	557	26	0	13	0	3	0	0	0	600	
TOTAL											
HANDICAPPED	ORTHOPEADIC HANDICAPPED				VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	-				-		-		-		-
GIRLS	-				-		-		-		-
TOTAL											
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL		
BOYS	91	2	-	6	-	-	-		93		
GIRLS	97	3	25	4	-	-	-		125		

(II)												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	-	-	-	
VP/Principal Gr.II	1	0	1	0	1	0	0	0	-	-	-	
PGT	5	2	7	1	0	3	0	3	-	-	-	
TGT	2	10	12	0	1	5	0	6	-	-	-	
TGT (WE)	1	0	1	0	0	0	0	1	-	-	-	
TGT (AE)	1	0	1	0	0	0	0	1	-	-	-	
TGT (P&HE)	1	0	1	0	0	1	0	0	-	-	-	
HM	1	0	1	0	1	0	0	0	-	-	-	
PRT	3	13	16	3	2	5	0	6	-	-	-	
PRT (MUSIC)	0	1	1	0	0	0	0	1	-	-	-	
ASO	1	0	1	1	0	0	0	0	-	-	-	
SSA	0	1	1	0	0	1	0	0	-	-	-	
JSA	0	0	0	0	0	0	0	0	-	-	-	
LIBRARIAN	1	0	1	0	0	1	0	0	-	-	-	
SUB STAFF	2	0	2	0	1	0	0	1	-	-	-	
Hostel Staff	0	0	0	0	0	0	0	0	-	-	-	
<b>TOTAL</b>	<b>20</b>	<b>27</b>	<b>47</b>	<b>6</b>	<b>6</b>	<b>16</b>	<b>0</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>-</b>	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs.ANUPAMA	PRT	Mr.Manojkaratha	Superintendent Central Govt Customs & Central Exercise Mangalore	
2	Mrs.Karala Jeshna	TGT ( Eng)	Mr.Sajeesh K M	Teacher AUP School Podavoor Kerala	
3	Mrs.Geetha Unnikrishnan	TGT ( Maths)	Mr. E Unnikrishnan	Superintendent office of superintendent of cental tax kulur range Mangalore	
4	Mrs.Kavitha Bhat	TGT (Science)	Mr.B jayanth Bhat	Senior Manager Canara bank Govt Undertaking M G Road Bangalore	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Male/Female	Date of Appointment
1.	Nurse	Female	01.04.2023
2.	Sports coach	Female	01.04.2023
3.	Special education	Female	01.04.2023

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2025**

**1. Curricular Activities**

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	37	37	37	100%	76.22	33	I-ARRYAN SUDHEER II- NANDITA JENA III-PRIYA SINGH
XII (Comm.)	-	-	-	-	-	-	I _____ II _____ III _____
XII (Hum.)	-	-	-	-	-	-	I _____ II _____ III _____
X	120	120	120	100%	73.35	88	I-PARINITH YOGINDRA II-ANAGHA.R III-SHARANYA R SHETTY

(II) EXAMINATION (Home)						
<b>XI (Sc.)</b>	47	47	42	89.40	13	I ISHAAN JIDESH - 91% II ANUSH – 82% III ARRYAN – 82%
<b>XI (Comm.)</b>	-	-	-	-	-	I _____ II _____ III _____
<b>XI (Hum.)</b>	-	-	-	-	-	I _____ II _____ III _____
<b>IX</b>	121	122	110	90.16	41	I JAIN AMIN – 95.13% II SHRADDHA – 94.13% III SREELAKSHMI – 91.3%

(III) The Learning Attainment of Students & Target

(IV)

Class	Learning Attainment of Students for the year 2024-25(% of Students)			Target for the year 2025-26 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	75.72	23.30	0.97	100		-	
II	81.75	18.25	0	100	-	-	
III	78.18	21.81	0	100	-	-	
IV	73.28	26.71	0	100	-	-	
V	80.31	19.68	0	100	-	-	

VI	53.84	33.33	7.69	75	20	5	
VII	62.31	34.78	2.89	76	22	2	
VIII	70.4	24.8	4.8	78	20	2	
( L1- 70% and above Grade, L2 – 45% - 69% L3 - 45% below)							
(V) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	-	11	2	-	-	5	19

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
41	9	2	9	2	2

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	41	9	-	9	2

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	4	1	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

*AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	-	5 Scouts & 1 guide	9 Scouts & 10 guides	-	-	-
Cub & Bulbul	6 cubs & 4 bulbuls	59 cubs & 63 bulbuls	59 cubs & 63 bulbuls	1cub & 1 bulbul	-	-

#### Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	Assistant Lecture from polytechnical college regarding skill development	24	NIL

*Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	SOF NSO 126	8	-	-
Math’s Olympiad	SOF IMO 253	6	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	School level	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	5	-	-	-
Sc. Exhibition	5	1	-	
National Social Sc. Exh.	-	-	-	
Youth Parliament	-	-	-	
Swachh Bharat Abhiyan	-	-	-	
	Scout & Guides			
1. RastrapatiPuraskar	-	-	-	-
2. RajyaPuraskar	5scouts & 1guide	-	-	
3. Golden Arrow	6cubs & 4bulbus	1cub & 1bulbul		
(ii) ACTIVITIES OUTSIDE THE KVS				
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	-	-	-	Total 41 students girls and boy participated in regional level in which 9 selected for national
National Level	Sanjan, Sanmukh,anshul ,Zain, Akshara, Asutosh Akshay	9 different sports	9	
Regional Level	-	41 sports	41	



State Level	-	-	-	
Other	-	-	-	

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Regional sports Meet 2013	41	I II III in category 9 students	1.Sujan 2. Sanmukh 3.Anshul 4.Adijan 5.Zain 6.Akshara 7.Asutosh	
2	CULTURAL	Essay , Song, Dance, Fancy Dress, Drawing and painting conducted by NMPA	Primary-250 Secondary and senior section- 200	I ,II , III in each category	<b>Essay Writing</b> KUM. SHWETA K, 12TH A STD-I KUM. KRISHNAPRIYA S, 10TH A STD II KUM. LITSY LAYANA JASMINE, 12TH B STD III <b>Singing</b> KUM. THANVI RN, 10TH C STD -I MAST. J AMITH KAMATH, 10TH C STD-II KUM. AISIRI AITHAL, 11TH B STD III <b>Drawing/Painting</b> KUM. PRANETHA, 4TH B STD-I MAST. AARON V SREESHOB, 3RD C STD - II KUM. YISHIKA K BAJAL, 3RD B STD- III KUM. SMRITHI K SHETTY, 7TH B STD-I KUM.B U CHARITHRIYA, 7TH B STD-II KUM. THANMAYA, 6TH B STD-III KUM. JHANVI, 10TH B STD-I KUM. MADHAVI SINGH, 9TH C STD II KUM. IFFA AMEEN M, 8TH C STD III <b>Dance</b> KUM. SHIVAARADHYA, 2ND A STD I KUM. TANISHKA SHETTY, 4TH A STD II KUM. MAHATI G BHAT, 4TH B STD III KUM. SAANVI N SALIAN, 4TH C STD III	

					MAST. LAKSH BALLAL, 7TH A STD I KUM. ADVIKA K V, 7TH B STD II KUM. ISHANA, 7TH A STD III KUM. SHRAVYA J S, 12TH B STD I KUM. SHREYA PATI, 12TH B STD II KUM. SMRUTHI M JAIN, 10TH C STD III <b>Fancy Dress</b> MAST. GOURAV UDAY, 1ST B STD I MAST. AVYAN, 4TH C STD MAST. MANIT GURIKARA, 3RD A STD II MAST. URVISH MALIK, 1ST C STD III MAST. SHOBHITH S KULAL, 1ST C STD III MAST. KAHAAAN, 5TH B STD I MAST. DAIVIK K, 6TH B STD II KUM. SANIHA K, 5TH A STD III MAST. VIGNESH, 11TH A STD I KUM. AVANI, 8TH B STD II KUM. SMRUTHI M JAIN, 10TH C STD III	
		EBSB & Rastriya Ekta Parv	39	I II in Ebsb Kala Utsav	Samhita K Participated at National level vocal Classic	
3	SCIENTIFIC	CMFRI 11/12 research Multi cultural station Madikeri	45	Field visit		
4	ANY OTHER (Eg: International events)	-	-	-	-	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr. Hemant Kumar	M.D (chem) DM Oncologist	Mangalore Dish of oncology	Consultant Medical Oncologist	7019699251	
2	Monika Choudhury	M.A B.ED	School	Teacher	8971854714	

3	Shivaprasad	B.E MBP	Kotak Mahindra	Assistant VP	9844824060	
4	Reuben Machado	M A Journalism	Musician	Musician	9481246756	

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2024-25):.

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

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(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	0	0	0	0	0	0	0

## II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34	-	-
Smart /e-Class Rooms	16	-	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	1	-	-
Geography Lab	0	-	-
Computer Lab	2	-	-
Math's Lab	1	-	-
Language Lab	0	-	-
Conference Hall / Auditorium	1	1	2 Lakhs Approved
Sports Room	1		
Library	1		
Children's' Park	YES		
Playgrounds	YES		
Garden	1		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		

Boys Toilets	4		
Girls Toilets	3		
Bathrooms	0		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	2		
Work Experience Workshop			
Yoga Room	0	-	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	1	-	-
Staff Room	2		

IV)

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	476	80	40 purchased in year 2024-25
Single Desk	6	-	-
Teacher's Table	44	-	-
Teacher's chair	25	-	-
Almirah	12	5 repair	-
Computer Table		-	-

Computer Chair		-	-
Lab Table	0	-	-
Lab Stools	3	-	-
		-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

<b>Name of Lab</b>	<b>Availability of infrastructure as per benchmark of labs</b>	<b>Availability of equipment as per benchmark of labs</b>	<b>Proposed development of infrastructure/acquisition</b>
Physics 1.Experiment Kit Including Linear Air Track with Computer Part II	Chemistry,Physics,Biology,Jr. Science Lab –Partially as per Benchmark	1	-
Diapara And Ferromagnetish	1	1	-
Bell Experiment	1	1	-
FreepallAppratus	1	1	-
Linear Air Track with Timer	1	1	-
Law of Motion Kit	1	1	-
Physics Experiment Kit Including Linear Air Track with Computer Part-1	1	1	-
Biology Model Set for Junior	1	1	-
Biology Model Set Science Lab	1	1	-
Biology Experiment Kit With Computer Part	1	1	-
Proscope HR	1	1	-

Digital Zoom Stereo Microscope	1	1	-
Chemistry with Computer	1	1	-
Electronic Weighing Machine	2	2	-
Chemistry with Computer	1	1	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Sony Colour TV	01	-	
Interceptive white board with projector	10	-	
CCTV	15	-	
LCD Projector	16	-	
Numeric 10 KVA online UPS	02	-	Computer Lab
HCL Computers	32	-	Computer Lab/Labs/ Office/Classrooms/Principal room/ HM Room
HP Computers	12	-	
VIPRO Computers	04	-	
Acer Computers	50	-	
APPLE Mac Book	01	-	Allotted to Principal

Chrome Notebook	40	-	Jr.Comp. Lab
Integrated Community Computer	01	-	Jr. comp. Lab
Interactive tablet 12.9", Apple iPad	17	-	AV Stock
Numeric 1 KVA online UPS	03	-	Office/AV Room/Principal room/ HM Room
UPS 600 VA	25	-	Computer Lab/Labs/ Office/Classrooms

#### D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	14	-	
2	Almirah and Bookshelves	22	5	
3	Bookshelves and Magazine Stand	1	-	
4	Books in Hindi	2250	-	
5	Books in English	9400	-	
6	Newspaper Stand	2	-	

#### E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	-	Working well
2	Synthesizer (Key Board)	2	Adapter for 1keyboard	Working well
3	Tabla	1 set	-	-
4	Dholak	1	1	Working well
5	Congo	2 set	-	Working well
6	Flute	8	8proposed	Not working well
7	Voilin	-	-	-
8	Mouth organ	-	-	-



9	Khanjari	0	2	-
10	Dufflee	-	-	-
11	Miracus	-	-	-
12	Marching Triangle	-	-	-
13	Marching drum	2	-	Working Well
14	Symbate	-	-	-
15	Jazz drum set	-	-	-
16	Any other	-	-	-

F. \*Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NA	--	--
Art & Culture	NIL	NA	--	--
Sports	Badminton Court Mat	1	--	--
Gardening	NIL	NA	--	--
Any other department	--	--	--	--

Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	14	-	-

G. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	-	-
Wheel Chair	1	-	-
Almirah for Medicine	1	-	-
Stethoscope	1	-	-
Sphygmomanometer	1	-	-
Glucometer	1	-	-
Oxymeter	-	-	-

Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: NO Complaints/ Suggestions received: No complaints

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	Functional	Corridors and lane	-	-
Fire Alarm	-	-	-	-	-



<b>E. How to turn off electricity, water and gas</b>	No	All Staffs and students
<b>F. Psychological First Aid</b>	No	All Staffs and students
<b>G. Other: _____</b>		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	Under process	-
2.	Certificate of safety of school building	Done	-
3.	Certificate of Potable Water	06/05/2024	06/05/2025

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
<b>1</b>	Child Rights Protection Cell	Mr.Krishna P	HM	9481979795
<b>2</b>	Evacuation Team	Mr. Shubham	P &HE	8827332965
<b>3</b>	Search & Rescue Team	Mr.Jagadeesha Karkera	TGT ART	9886992512
<b>4</b>	First Aid & Medical Team	Mrs.Mala Denny	PGT BIO	9449263190
<b>5</b>	Transport Safety Team	Mr.Jagadeesha M K	TGT ART	9886992512
<b>6</b>	Team for students with special needs (Divyang)	Mrs.Kavitha Bhat Mr.Shubham Yadav	TGT SCIENCE P &HE	9742324502 8827332965
<b>7</b>	Internal Complaint Committee (ICC)	Mr.Hemant Kumar	PGT PHYSICS	9468076612

8	Grievance Redressal Committee	Mrs.Rinka A P	PGT Chemistry	7892118946
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## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023-24	2024-25	2024	2025	2024	2025		
XII (Sc.)	37	-	100%	100%	79.62	80	-	-
XII (Comm.)	-	-	-	-	-	-	-	-
XII (Hum.)	-	-	-	-	-	-	-	-
X	127	118	100%	100%	71.48	75	-	-

<b>XI (Sc.)</b>	<b>46</b>	-	<b>100%</b>	<b>100%</b>	-	-	-	-
<b>XI (Comm.)</b>	-	-	-	-	-	-	-	-
<b>XI (Hum.)</b>	-	-	-	-	-	-	-	-
<b>IX</b>	-	-	-	-	-	-	-	-

A. \* Workshops to be planned for all teachers:

<b>Short duration workshops to be organize at Vidyalaya level</b>	<b>Strategies</b>	<b>Target</b>	<b>Expected Achievement</b>	<b>Remarks</b>
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	English  Demo classes on the last working day	PGTs,TGT'S	Better Result  (Quality Wise)	

Communication Skills	Reading a Book A Short Speech	All language Teachers	Ability to exchange the right message in the right way(Avoid Confusion)	
Life Skills	Through Classroom interaction	All PRT'S	Ability & Skill in Art & Craft	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Conducting to work on every Saturday for TLM and activity	All PRT's	Ability skill in art craft	
Any other training/workshops	As per need			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	Mrs.Rinka	Chemistry	Marking Scheme of papers	As per the NEP curriculum
	Mr.Ramachandran Mandayat	English	CBSE Curriculum	As per the NEP curriculum
	Mrs. Mala Denny	Biology	Devising strategies to effectively handle C B Teaching Competency based teaching Evaluation and assessment technique	1.interactive software 2.Effectively using activity based approach in classroom transaction
	Mr.Hemant Kumar	Physics	Key features of CBSE Curriculum	How to implement CBSE curriculum as per NEP

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
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<b>Investiture ceremony</b>	06/07/2024		TO BE HELD
<b>Finalization of CCA schedule</b>	21/12/2024		
<b>Value Education Programme/Awakened Citizen Programme</b>	20/12/2024		
<b>School Annual Day/ Sports Day</b>	Dec 2024		
<b>Educational Excursions</b>	January 2025		
<b>Adventure Activities</b>	Feb 2025		
<b>.Health Check up of Students</b>	July 2024		
<b>National Adolescence Education Programme</b>	April 2024	April 2024	
<b>Library Week</b>	18/11/2024 to 23/11/2024		
<b>Science Exhibition</b>	Nov 2024		
<b>Social Sc. Exhibition</b>	Sept 2024		
<b>Art Exhibition</b>	Dec 2024		
<b>Science Congress</b>	Aug 2024		
<b>Publication of Vidyalaya Patrika</b>	Dec 2024		
<b>News Letter</b>	July2024, Oct 2024, Dec 2024, Mar 2024		
<b>1. PrathamSopan Test</b>	July 2024		
<b>2. DwitiyaSopan Test</b>	August 2024		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	July 2024		
<b>2. DwitiyaCharan</b>	Oct 2024		
<b>3. TritiyaCharan</b>	Dec 2024		
<b>Any Other</b>			

## Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Individual and Team event	10	Camps various training method	8	Extra practice after school have for good performance in regional National level
<b>National Level</b>	Individual and Team event	15	Camps various training method	10	
<b>Region Level</b>	Individual and Team event	05	Camps various training method	15	
<b>State Level</b>	Individual and Team event	20	Camps various training method	5	
<b>Other</b>					

#### NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

#### School Band

Teacher Head	No. of Students Trained
<b>Santhosh Pandey</b>	20

**\* V- ADMINISTRATION& FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NIL	NIL	NIL
2	Selection of staff for contractual appointments.	Has been done	-	-	-
3	Construction Works:				
	i) New works	Construction of lab under PM SHRI	2026-27	CPWD has to start the work yet	
	ii) Maintenance & Repairs	Replacement of old wiring with copper wing	work is planned requested for estimation	-	-
	iii) Developmental work		-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	done	-	-	-
4	Transfer of land/execution of lease deed etc. if required.	Execution of base deed has been done	-	-	-
5	Annual stock verification	-	-	-	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	-	-	-	-
7	Financial Management	-	-	-	-
	i) Budget proposals	-	-	-	-
	ii) Revised Estimates	-	-	-	-
	iii) Rectification if any	-	-	-	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	5	-	-	Sent to Reginal office Bangalore
<b>(B) A G Audit Para</b>	-	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	X,XI,XII	EXTRA CLASSES AFTER THE SCHOOL HOURS	-

## VI- PLAN FOR COMMUNITY PARTICIPATION

**A.** Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

<b>School Excursion in the month of Feb</b>	To familiarize children with life outside classroom	Develop Practical Awareness	Bus Ticket fare First aid etc
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**B. Plan for Sharing facilities/ resources with less developed school**

<b>Program/ Campaign</b>	<b>Objective of Program/ Campaign</b>	<b>Target schools</b>	<b>Resources required</b>
<b>School Visit</b>	Invite the neighboring school on visit familiarize with school transaction a tea lea activities resources	Government school	Bus service

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: Master. Rahul PM SHRI KV NO.1 MANGALURU**

<b>Sl. No</b>	<b>Activity Organized</b>	<b>Kendriya Vidyalaya</b>		<b>Neighboring School -1</b>	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
<b>1.</b>	Parikshape charcha	15	2	82	10

**Activities planned for the session:**

Science Exhibition to be conducted in school and demonstration of articles in Science labs to students of handholding school.

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

Activities Planned for the session :