VIDYALAYA PLAN **KV BHONGIR** 2023-24

PART -A VIDYALAYA PLAN

I-VIDYALAYA PROFILE

• GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA BHONGIR	REGION	Type of BuildingA1/A/B/C/D/E
		Hyderabad	TEMPORARY
SCHOOL CODE	2373	AFFILIATION NO.	3600031
YEAR OF ESTABLISHMENT	2017-2018	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	17.0523N, 79.2671E	·	
AREA (BUILT UP)	TEMPORARY BUILDING	TOTAL AREA 10724sq m	NOT APPLICABLE
NAME OF THE PRINCIPAL	SMT. G. PRIYA RANI	Landline (o)- 08685-295 Landline ®- Not availabl Mobile-9885048411 E-mail: priyarani11june	e
DATE OF JOINING IN	PRESENT KV- 01.12.2018	PRESENT POST- 01.12.2	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. CHAND RANI TGT HINDI 9315346292		
		Mobile No. 9315346292	
NAME OF THE CHAIRMAN	Smt. Pamela Satpathy	Landline (0)- 86852340 Landline (R)- Mobile-8331997171 E-mail- collectoryadadri	

• SCHOOL DATA (as on 31ST March, 2023)

SCHOOL DATA (as off ST Watch, 2023)															
							STUDEN	TS ENR	OLME	NT POSI	TION				
CATEGORYWISE	ı	II	Ш	IV	V	VI	VII	VIII	IX	Х					TOTAL
BOYS	S 22	19	23	19	17	27	24	23	22	21					217
GIRLS	S 19	25	27	25	26	17	17	16	17	18					207
TOTAL 4											424				
RESV. CAEGORY	EGORY SC ST OBC GEN								GEN	TOTAL					
ВОУ	'S 56	21					119					20	217		
GIRL	.s 47	20					113							25	207
													TOTAL	424	
COMUNITY	HIND	U MU	JSLIM	SII	KH	(CHRISTIAN	J	BUDD	HIST	JAIN	AIN ZOROASTRIAN		OTHER	TOTAL
BOYS	213	4		0		()		0		0	0		0	217
GIRLS	204	3		0		()		0		0	0		0	207
													TOTAL	424	
HANDICAPPED	ORTH	HOPEAD	IC HAN	IDICAP	PED		VISUAL HA	ANDICA	PPED	HEARIN	IG HANDICAP	PED	AUTISTIC (CHILDREN	TOTAL
BOYS	2						1			1			0		4
GIRLS	2						0			0			0		2
													TOTAL	2	
MISC QUOTA	RTE	BPL	SG	iC			K	VS-STAF	F	CHAIRN	AN QUOTA	M	P QUOTA	HRM Quota	TOTAL
BOYS	6	00	00)			0			00		00)	00	06
GIRLS	4	00	02				0	0		00		00)	00	6
	TOTAL 12														

• STA	STAFF POSITION as on 31.03.2023													
Cadre		Sex wise						Cate	egory wise			Physic	al handi	capped
	Male	Female	Total		S C		ST	OBC	Minorit	Others		ОН	VH	НН
Principal	0	0	0		0		0	0	0	0		0	0	0
VP/Principal	0	1	1		1		0	0	0	0		0	0	0
Gr.II														
PGT	0	0	0		0		0	0	0	0		0	0	0
TGT	1	1	2		1		0	0	0	1		0	0	0
TGT (WE)	1	0	1		0		1	0	0	0		0	0	0
TGT (AE)	0	0	0		0		0	0	0	0		0	0	0
TGT (P&HE)	0	0	0		0		0	0	0	0		0	0	0
НМ	0	0	0		0		0	0	0	0		0	0	0
PRT	1	1	2		2		0	0	0	0		0	0	0
PRT (MUSIC)	0	0	0		0		0	0	0	0		0	0	0
ASO	0	0	0		0		0	0	0	0		0	0	0
SSA	0	0	0		0		0	0	0	0		0	0	0
JSA	0	0	0		0		0	0	0	0		0	0	0
LIBRARIAN	0	0	0		0		0	0	0	0		0	0	0
SUB STAFF	0	0	0		0		0	0	0	0		0	0	0
Hostel Staff	0	0	0		0		0	0	0	0		0	0	0
TOTAL	3	3	6		4		1	0	0	1		0	0	0

• DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Arun Kumar	PRT	Ratnam sharvani (PRT)		Both are working as PRT at KV Bhongir

Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

SI. No	SI. No Post		Date of Appointment
1	Sports coach (contract)	MALE	01-04-2023 for academic (2023-24)

• ACHIEVMENTS AS ON 31st March, 2023

• Curricular Activities

• EXAMINAT	EXAMINATION (CBSE)												
CLASSES	Enrollm ent	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders						
XII (Sc.) 2019-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
X	39	39	38	97.44	39.62	06	NEELAM DEELIP KUMAR						

• EX	AMINATION (H	lome)				
XI (Sc.) 2019-20	N/A	N/A	N/A	N/A	N/A	N/A
XI (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A
XI (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A
IX	39	39	39	100	53.64	N/A

• The Learning Attainment of Students & Target

Class		Attainment			or the year 2	023-24 (% of	Remarks		
	Students f	for the year udents)			Students)				
	L 1	L 2	L 3	L1	L 2	L 3			
I	100%			100%					
II	77%	14%	09%	90%	10%				
III	81%	11%	08%	92%	8%				
IV	82.92%	17.07%		90%	10%				
V	85%	15%		95%	5%				
VI	34%	55%	11%	89%	11%				
VII	31%	56%	13%	87%	13%				
VIII	44%	51%	5.1%	95%	5%				
IX	17.94%	58.97%	23.07%	85%	15%				
X	10%	88%	2%	80%	20%				

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below

• EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Targets	N/A	N/A	N/A	N/A	N/A	N/A	N/A

• (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2022-23

NUMBER OF PARTICIPANTS			NUMBER OF POSITION	NUMBER OF POSITION HOLDER					
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)				
 Harini Reddy kushal 	-	NIL	1.Harini Reddy (Gold Medal) 2.Kushal (bronze medal)	Harini Reddy received Participation certificate	N/A				

NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER					
Cluster Level/ state level	Regional level	National Level	Cluster Level	Regional level	National Level		
1.Gnana sudha –(karate) gold medal 2.Sativika – (Kung fu) gold medal	NA	NA	1. 3 Rd 2. 1 st	Na	NA		

AREA	NUMBER OF PARTICIPANT	rs	NUMBER OF POSITION HOLDER				
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	2 (2022-23)	Nil	Nil	Received Appreciation certificate	Nil	Nil	
Jawaharlal Nehru Junior Science and Maths Olympiad	2 (2023-24)	Nil	Nil	Results awaited	Nil	Nil	
INSPIRE Award	05(2023-24)	Nil	Nil	Nil	Nil	Nil	
Maths Olympiad	Kamp exam 61(2022-23)	Nil	Nil	Nil	Nil	Nil	
Science Olympiad (VVM)	Nil	Nil	Nil	Nil	Nil	Nil	
Green Olympiad	Nil	Nil	Nil	Nil	Nil	Nil	

AREA		NUMBER OF PARTICIP	ANTS	NUMBER OF POSITION HOLDER		R
	Rashtrapati Purashkar/Gold en Arrow	Rajya Purashkar/ ChaturthCharan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/T ritiya Charan
Scout & Guides	Scouts – 1 Guides - 1	Scouts – 06 Guides - 09	Scout – 9 Guides- 8	Nil	Scouts – 6 Guides – 9 Qualified	Scouts – 9 Guides – 8 2022-23
Cub & Bulbul	02	Cubs – 1 Bulbuls -1	Cubs – 0 Bulbuls-0	Cubs – 0 Bulbuls - 0	Cubs – 1 Bulbuls - 1 Qualified golden arrow	Nil

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance & Counseling services	1.)Invited Counseliorfrom outside for mental and physical development for students took session classes twice for 6 th to X classes. Principal & SST teacher also involved. 2)02 Teachers PRT'S attended FLN course online 2022-23 3) Teachers attended online quiz of PPC	Students & Teachers improved their personality & thinking mentality.
2	To improve language skills in English	4)students attended science programme quiz CBSE Quiz attended	Teachers enjoyed the training given by regional level and felt it was useful to teachers to make students improve English language Teachers received online participation certificates
			Teachers received online participation certificate.
3	Hobby & skill development	Mr. Arun Kumar PRT Incharge for Workshops	

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad	12 students in feb 2022			
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress	01 student participated at KVUppal-02		Received Appreciation certificate	
Sc. Exhibition	02 students took part in online regional level at kv uppal		students received Appreciation participation certificate	
National Social Sc. Exh.				
Youth Parliament	Mock youth parliament at Vidyalaya level.			
Swachh Bharat Abhiyan	Essay competition, slogan, cleaning surroundings, discourage the usage of plastic (follow 3R Principles of plastics) Save water programme activity at Vidyalaya Level	134 participated		
	Scout & Guides			
• Rastrapati Puraskar	Scouts-0 Guides – 0			
• RajyaPurask ar	Scouts-6, Guides -9 at KV Begumpet 02.12.22		students received QUALIFIED certificate	
Tritiya sopan	Scouts-9, Guides -8 at KV NFC 29.10.22 to 31.10.22	Scouts-9, Guides -8	Yet to receive Certificates	
• Golden Arrow	Cub -01, Bulbul-01	Cub -01, Bulbul-01	Got golden arrow certificate and cash award of Rs.1000/ each	
yoga	Yoga classes taken every Wednesday as per time table & International Yoga day celebrated on 21-06-2022 at Vidyalaya level	410 students & staff.		
Games & Sports	(1.)Plug run as per KVS schedule at Vidyalaya level. (2)04 Students participated in Fit India Quiz at regional level (3.)84 students boys &girls) participated at KV regional level at different KV schools in different Events	1) all students 2) through Online 04 students 3).(i)Harini Reddy got Gold medal. (ii) Kushal Got Bronze medal	3) (i)Harini reddy 8 th class got Gold medal (ii) Kushaal 9 th class Got Bronze medal	3) Harini reddy 8 th class participated at National
level		Event	No. of students	Remarks
SGFI				
National Level		Volley ball		
Regional Level		Lawn Tennis		
State Level		Athletics		
Other		Swimming		
Other	01 handicap student participated in CWSN Para sports & got participated certificate/Medal/Trophy from date 17.04.22 to 25.04.23	Para sports training for CWSN	01	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	1.Cricket	1)01 student	1)best player of the tournament	1)Avanthika	
		2.KUNG-FU KARATE			2) Gnana sudha	
		ACADEMY	2)02 students	2)both bronze medal	& Tejeshwardhan	
		3. KUNG-FU KARATE	2) 01 student	3) Gold medal	3. A.Pardhuraj	NIL
		ACADEMY 4. KUNG-FU KARATE	3) 01 student	4) gold medal (state	4) P. Sathwika	
		ACADEMY 5. KUNG-FU KARATE	4) 01 student	level)		
		ACADEMY & Kick Boxing	5) 01 student	5) gold medal (state level & National	5) P. Sathwika	
				Level)		
2	CULTURAL	Chandrakala nilayam	1		CH. JAGRUTHI	Pereneni nruthyam, Child artist
3	SCIENTIFIC					
4	ANY OTHER	UBI Bank Bhongir	04 Students from class IX			Received
		(science & Maths)	& X participated in Quiz			Appreciation
			conducted by Bank UBI Hyd			certificate

(iii) ALUMNI

• Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualificat ion	Field of working	Designation	Contact Number	Remarks
01	A.NARSIMHA (PARENT OF CLASS X)		distributed free Masks to KV Bhongir	Private doctor	9618866676	NIL
02	GEETA	MSC	Got constructed 04 toilets for girls; by sponsoring agency (2019-20)	NIL	9848068651	nil
03	Divyan foundation		Distributed Exam pads to IX & X students, and staff children of KV Bhongir		8639796223	NIL
04	PAILLA SHEKAR REDDY		Given Hockey sticks and balls as gift to kv students in year -2021-22	MLA Bhongir	MLA Bhongir	NIL
05	MUNCIPAL OFFICE BHONGIR		Four (04) ceiling fans (sponsoring agency) gifted to KV Bhongir	MCB		NIL

Number of Activities Organized (2022-23): Sports activity, Scouts & Guides activities, Swachh -Bharath Activity, CCA activity, Cyber Jagrothi activity, Rangoli activity, Greeting cards activity by primary students, Art/Craft activity, all festival activities, EBSB activities as per KVS Schedule, Millets activity, Online CBSE sci. Program Quiz, Plant Saplings, Mock Youth Parliament, global hand wash activity,

etc.,.

- Number of Classes/ Sessions taken by Alumni(2022-23): NIL
- Activities Planned under Alumni (2022-23): NIL

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

KV BHONGIR PARTICIPATED GREEN SCHOOL PROGRAMME RECEIVED ORANGE CERTIFICATE ON SUBMISSION OF GSP AUDIT 2022-23

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF ST	UDENTS ENR	OLLED FOR THE	FOREIGN L	ANGUAGI	Ξ	
		VI	VII	VIII	IX	Χ	XI	XII
	NIL	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

• Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	02	
Smart /e-Class Rooms	0	01	
Physics lab	0	0	
Chemistry lab	0	0	
Bio lab	0	0	
Jr. Science lab	0	1	Temporary building
Geography Lab	0	0	
Computer Lab	1	0	
Math's Lab	0	0	
Language Lab	0	0	
Work Experience Workshop	0	0	
Yoga Room	0	0	
Art Room	0	0	
Resource Room	0	0	
Music Room	0	0	
Activity Room	0	0	
Staff Room	1	0	
•			

Conference Hall / Auditorium	0	0	
Sports Room	0	0	
Library	1	0	
Children's' Park	0	0	
Playgrounds	2 Big size	0	
Garden	1	0	
Science/ Math's Park	0	-	

Admin Office	1	0
Canteen	0	0
Boys Toilets	12	
Girls Toilets	10	0
Bathrooms	02	0
Facilities for Divyang	01	0
• Ramp	1	0
• Toilet	1	0
Wheel Chair	0	1

Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	128	50	
Single Desk	32	20	
Teacher's Table	12	07	
Teacher's chair	15	12	
Almirah	11	05	
Computer Table	04	04	
Computer Chair	30	10	
Lab Table	0	04	
Lab Stools	0	50	

• Assets labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Resource Room/ Computers Lab.	01 big size computer Lab.	30 computer	01 Smart Board for each Lab.
Junior Science Lab	No	No	01 Smart Board required

• Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	37	00	VVN
Magic studio	0	Nil	Nil
ACs	0	0	NIL
UPS	3	02	VVN
Microsoft license CDs	0	0	Nil
Interactive Boards	0	0	NA
Projectors	0	2	VVN
Visualizers	0	5	VVN
CCTV	4	0	VVN
Bar Code Reader	1	0	VVN
Web Camera	10	0	VVN

• Assets (Library)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	1	3	
2	Almirah	1	5	
3	Bookshelves	01	5	
4	Books in Hindi	425	100	+ 60 gift books
5	Books in English	520	100	+ 60 gift books

• Assets (Music)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	0	1	
3	Tabla	0	1	
4	Dholak	1		
5	Congo	1		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	1		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	1		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other			

• Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remark
Department	Articles		•	Kelliaik
		No.	Acquisition/ Repair	
Work	Amplifier, Speaker Boxes, Speakers, Mikes	01,02,02, 04	-	-
Experience				
Art & Culture		-	-	-
Sports	Carrom Boards, Chess Boards, shuttles & corks, foot ball, vollyboll, ludo,short put-4kg, short put-5kg, Javelin throw, ring balls, measuring tape, skippings, SBSB materials. Hockey sticks with balls presented by pila shekar reddy MLA.	4 ,2 ,4,2,1,,10	-	-
Gardening	New plants brought by students planted in garden.	54	-	-
Any other department	Medical dept sprit/medicines/dettol/cotton/burnol/first -Aid kit	1,4,1,1,1,1		

• Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer Printers	03	02	

Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	1	
Wheel Chair	0	1	
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmomanometer	0	1	
Glucometer	0	1	

• Suggestion Box:

- 1. Whether the Suggestion Box is installed: Yes
- 2. Whether the Suggestion Box is opened every month: YES
- 3. Whether the record is being maintained regarding suggestion: No Suggestions received
- 4. The Action taken on Suggestions: No Suggestions received

S.No	Suggestion	Action Taken

III. SAFETY & SECURITY

• (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	02	Functioning	Near Main supply and near the I floor steps		
Fire Alarm	0	0	0	0	0
CC TV	01	function	Entry & exit corridor	Near Stair Case & Corridor	4
Public Announcement System	1 set	Functioning	Opp. To 5 th class connection given to in Morning Assembly Portico		
Walkie Talkie System	0	0	0	0	0

• Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for	Article required
		Expansion	
Sufficient Drinking Water &	RO water Bottles Procured on	Purchase of water	1 water cooler with
Food	purchase	Cooler & Purifier	connecting point
Emergency Lighting System	0	0	0
First Aid Kits	1 Available	0	0
Emergency Evacuation Plan	One side way only	0	0
Emergency Communication	0	0	0
System			
Water Tanks	02	0	0
Sanitation Supplies	Yes (entire school building got	0	0
	sanitize by municipal Bhongir)		
Boundary wall/ Fencing	Temporary building with boundary	0	0
	wall		
Exit/Entrance Gate	Available	0	0
Sanitary Equipment	01 (Gem Portal)	0	0
(VENDING MACHINE)			
DISPOSAL MACHINE	01 (Gem Portal)	0	0
(SANITARY NAPIKINS)			

• Security Personnel

No. of Persons	Male	Female	Remark
03 watchmen's (shift wise)	03	0	Service around the clock

• School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
Evacuation Drills	04 + IX & X students	0
Basic First Aid/ First Responder Skills	6	0
Safety Training	0	0
Use of Fire Extinguisher	5 Teachers, 40Students	0
How to turn off electricity, water and gas	5 Teachers, 20 Students	0
Psychological First Aid	2	0
• Other:	0	0

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	April 2020	31/04/2021
2	Certificate of safety of school building	April 2020	March 2021
3	Certificate of Potable Water	RO water 20 liter Bottles = 9	RO water 20 Liter Bottles =9

• SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell	Mr. Arun kumar	1.Mrs.Ratnam sharvani prt	8790596584 9910875894
02	Evacuation Team	Mr. Ramesh Dharavath	1.Mr.Ganesh Sports coach	7981102768 9390072894
03	Search & Rescue Team	Mr.Ramesh Dharavath	1.Mr.Arun kumar	7981102768 9910875894
04	First Aid & Medical Team	Mr.Karan Sharma TGT skt	1.Arun kumar	9910875894 8427517114
05	Transport Safety Team	Mr.Karan Sharma	1.Mr. Ramesh Dharavath MrGanesh Sports coach	9891871156 9390072894
06	Team for students with special needs (Divyang)	Mr. Arun kumar	1. Mr. Arun kumar 2. Mrs. Rehna begum	9910875894 8686745021
06	Internal Complaint Committee (ICC)	Arun kumar prt	1.Mrs.Ratnam sharvani 2. Mrs.chand Rani	7842214399 99108758894
07	Grievance Redressal Committee	Mrs. Chand rani	1.Mrs. Chand Rani 2. Ratnam Sharvani	7842214399

IV- ACADEMIC

- Curricular Activities
- Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23s

Class	Enrol	lment	Pass	%			Strategies/ Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022	2023	2022	2023	2022	2023		
XII (Sc.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil
X	39	39	97.44	100	39.62	60-65	N/A	NIL

XI (Sc.)	N/A	Nil						
XI (Comm.)	N/A	Nil						
XI (Hum.)	N/A	Nil						
IX	39	39	100	100	100	100	N/A	Nil

• Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level			Expected Achievement	Remarks
 Millets in PMKVY Content enrichment through 	 Attainment and ensuring MLL (minimum levels of learning) Hindi teacher took extra classes to 	Classes I to IX classes 1 to 5		
Demonstration/Meetin g/ seminars in concern subjects	 improve Hindi speaking among students CBL training given by master trainers to all prt,s 	classes 6,7,8		
 Developing Spoken Skills in Hindi 				

 Communication Skills Baasha - Sangam MATHRU DIVAS PUNJAB/PATERNING STATE 	1).Lectures/debates/extempore in both Hindi & English 2) conducted in morning assembly offline giving importance to mother tongue /speech/essay/activities on /punjab paterning state	Classes I to IX III to VIII	Students to learn other state language. Students to get on importance & Patterning state	
Life Skills	In the Morning Assembly speech about value system by students & Teachers	For all classes	Values like honesty sincerity and faith Self-confidence to speak can be developed.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1). Back to Basics 2). LAT level wise and class wise CCT practice for pissa eligible students /work sheets Pissa	III to VIII VIII 6 TO 8	Minimum learning achievement MLL will be ensured Students attempted 134 attempted (6,7,8)	
Any other training/workshops	Lectures to avoid Plastics in Morning assembly workshops on tourism in September /culture/heritage/biodiversity enrichment ,online mode conducted	1 to 8 5 to 8 class	to ensure complete ban of plastics & use of Gunny bags /cloth bags students enjoyed online of tourism workshop	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
CCT-Language & Literature	Mrs. Safiy/ Mr.Ashok.P	Science	CCT-reading language skills	To improve English Language/ CCT on science, maths.
CCT-Maths& science	Mr.Ashok. p.	science	Pissa practice CCT hot areas	To enrich subject content maths/ science
MUSIC	Mr.Ramesh Mrs.Padmavathi	(Music post vacant) but TGT teachers given incharge of music activity	PPC- Maan ki Baat programme & when necessary.	By Roots to Roots.
SUPW	Mr RAMESH	W.E	Given practice to students in SUPW	To Enrich subject content
CUB MASTER & FLOCK LEADER	Mr. ARUN KUMAR	PRT	Attended workshop at KV Begumpet 06-08-2022 to 07-08-2022	Trained the other students at Vidyalaya Level
TOY BASED	Mr. ARUN KUMAR	PRT	TOY based workshop attended at KV Picket 06-09-2022 to 08-09-2022	He has trained & all other primary teachers in order to make Toys with material.

B-2 Workshop for underachieving teachers:

Workshop for	Subject	Area of concern	Strategies
underachieving teachers			
Pisa	English,	students to create ability of	by attempting practice
	Science, Math	thinking/reasoning/hot questions	cct/question
		twisted questions	to overcome fear of
			exam

• Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ D	ate	Actual	Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	09/07/2022		11/07/2	022	
Finalization of CCA schedule	24.02.2022		24.02.20	022	
Value Education Programme/Awakened Citizen Programme	For classes VII to X		every th	ird week ACP class	Highest class in the Vidyalaya is X
School Annual Day/ Sports Day	 18.11.2022		 18.11.20	122	
Educational Excursions				<u></u>	
Adventure Activities	Students took part in activities	FIT INDIA		ry 2022-23 as per e by of KVS	
Health Checkup of Students	23-11-2022 RBSK med 10-1-2023 RBSK med 19-1-2023 RBSK med 23-1-2023 RBSK med	ical camp ical camp	schedule by of KVS 23-11-2022 RBSK medical camp 10-1-2023 RBSK medical camp 19-1-2023 RBSK medical camp 23-1-2023 RBSK medical camp		I to X class
National Adolescence Education Programme	Vational Adolescence 30/07/2022		30.07.2022		
Library Week	June 2022 As per schedule		chedule		
Science Exhibition	e Exhibition				
Social Sc. Exhibition	NA		NA		
Art Exhibition					
Science Congress	NA		NA		
Publication of Vidyalaya Patrika					
News Letter					
Scout & Guides	<u>'</u>				
Pratham Sopan Test			Not Applicable		
Dwitiya Sopan Test	27/11/2022 to 02/1	1/2022	Not Applicable		
• Tritya sopan Test	29.10.2022 TO 31.10.2022.		Not Applicable		
Cub & Bulbul					
Prathama Charan			Scout Master & bubul teacher		Given training vidyalaya level
Dwitiya Charan					
Tritiya Charan					
Any Other					
Games & Sports					
level Event	No. of students	Strategi	es	No. of Achievers after	Remarks

		expected to participate	Planned	the event			
SGFI	NIL	N. A	N. A	N. A			
National Level		01					
Region Level	KARATE & KUNG-FU	03	MOTIVATED STUDENTS TO GO FOR TRAINING AFTER SCHOOL HRS.				
State Level	KUNG-FU	2	MOTIVATED STUDENTS TO GO FOR TRAINING AFTER SCHOOL HRS.	05	MERIT CERTIFICATE AT TELANGANA ZONE LEVEL		
Other							
NCC	NCC						
SWing (Army/Navy/ Airforce)	No. of Troops	No of Students					
Nil	Nil	Nil					

School Band	
Teacher Head	No. of Students Trained
Mr. Ramesh Dharavath	20
TGT WE	

V- ADMINISTRATION& FINANCE

S. No	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Requested for posting of regular PRT's and TGT's and office staff submitted			
2	Selection of staff for contractual appointments.	Interview conducted on 10-03-2023	All contractual teachers appointed against post with chairman approval for 2022-23		
3	Construction Works:	NPCCL permanent building	93% completed till now & expected 31.07.2023		
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				

	iv) Coloring/white washing of school building and staff quarters, etc.	N.A	N. A	N. A	
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	
5	Annual stock verification	31.03.2023	31.03.2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Feb 2022	22.02.2022		Minutes of VMC meeting noted
7	Financial Management				
	i) Budget proposals	01.04.2021	01.07.2021		
	ii)Revised Estimates	01.08.2021	31.03.2022		
	iii)Rectification if any				

• Audit of school accounts

Activity/Programme	Pending	Expected Date	Actual No. of Paras	Remarks
		of Settlement	Settled	
Audit Paras	02(1)	NA	03	Replies sent awaiting for
Internal Audit Para				dropping of para by KVS HR
A G Audit Para	Nil	N. A	N. A	NA
				1

Court cases

No. of Cases	Io. of Cases Subject of litigation		Remarks
Nil	Nil	Nil	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programs	Activities Planned	
		organized		
1	Х	EXTRA CLASSES ARRIANGED	Exams conducted from sample papers	
		for class X	Students divided into groups and made to help each	
			other to clear doubts	

VI- PLAN FOR COMMUNITY PARTICIPATION

• Plan to encourage Community & Social Services by the students

Program/	Objective of Program/ Campaign	Target Area/ Population	Resources required
Campaign			
Road Safety	To bring awareness on importance of road safety.,	Villagers in Banajara	REGULAR TEACHER
Community	community services , polio drops ,campaigning	hills, vidhya nagar	POSTING
development			Medical health
	Swatch Bharat, plog-run	In front of school gate	team members.
	Health Programs (on TB,AIDS, etc.)		

Plan for Sharing facilities/ resources with less developed school

Program/	Objective of Program/ Campaign	Target schools	Resources required
Campaign			
Book Fair	To enable students of nearby schools to use	Nearby govt and semi	Tables , hanging shelves,
	resource sharing and imparting life-long learning	govt junior and	speakers, mic and
	goals	kindergartens schools	instructors

• Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- PRINCIPAL & VMC PARENT MEMBER

		Kendriya Vidyalaya		Neighboring School -1	
SI.	Activity Organized	No. of	No. of Teachers	No. of Students	No. of Teachers participated
No		Students	participated	participated	
		participated			
1.	Workshop at Vidyalaya level	20	04	10	01
	to train contractual teachers				

Activities planned for the session:

Teachers' Professional development Works shop(content ,teaching methodologies& evaluations ICT, Back to Basics

Newly recruited primary attended induction course the same is to be Conducted for TGT'S.And for Library teacher Name & Address of Mentee-2: PRINCIPAL & VMC PARENT MEMBER

SI.	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
No		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	ACP Program	45 students from class VII to IX	3		
02	Back to basic	60 students from Class 6 th & 7 th	4		
03	संस्कृत दिवस	375 students participated from Class III to X classes	6		
04	YOGA Ganesh (Sports Coach)	385 Students of all classes	15	11	2

Activities Planned for the session:

Teachers' Professional development workshops (Content, Teaching Methodologies & Evaluation)

Back to basics