



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KVITBP SARAHAN	REGION	Type of Building A1/A/B/C/D/E
		GURUGRAM	TEMPORARY
SCHOOL CODE	1341	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	600016
YEAR OF ESTABLISHMENT	1994	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	31.525852607790497, 77.79479383253691	UDISE No.	02111903702
AREA (Built up in meter square)	TEMPORARY BUILDING	TOTAL AREA (Built up in meter square)	TEMPORARAY BUILDING
ADDRESS OF THE VIDYALAYA	KVITBP SARAHAN, PO BONDA ,DISTT. SHIMLA	CONSTITUENCY OF THE VIDYALAYA	MANDI
e-Mail of the Vidyalaya	kvsarahan@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	N/A
NAME OF THE PRINCIPAL	YOG RAJ	Landline (o)-01782292596 Landline (R)- Mobile-8988201936 E-mail-negiraj.pgt@gmail.com	
DATE OF JOINING IN	PRESENT KV-2.9.2022	PRESENT POST-11.07.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Negi Hukma Mehta		
		Mobile No. 7409680838	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Sh. Shri Pal	Landline (o)- Landline (R)- Mobile-9459800210 E-mail-comdt19thbn@itbp.gov.in	
ADDRESS OF THE CHAIRMAN OFFICE	Commandant 19 th BN, ITBP Sarahan,		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	56		5	17	4	96	0	178	
GIRLS	48		2	18	3	108	0	179	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	45			32		10		91	178
GIRLS	51			33		7		88	179
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		0	0	0	0	0	0	0	
GIRLS		0	0	0	0	0	0	0	
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	0	0	0
GIRLS	0		0			0	0	0	0
	TOTAL								0

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	18		0	1	1	14	0	34	
GIRLS	19		0	1	0	8	0	28	
	TOTAL								62
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	11			5		0	2	16	34
GIRLS	8			3		0	4	13	28
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	33	0	1	0	0	0	0	0	34
GIRLS	27	1	0	0	0	0	0	0	28
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	0	0	0	0
GIRLS			0	0	0	0	0	0	0
	TOTAL								
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			3	1	0	0	0	4	
GIRLS			3	2	0	1	0	6	
	TOTAL								

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	6	2	4	0	6	0	4	0	01	0	1	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	01	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	3	3	0	6	1	0	0	2	0	3	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	00	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	3	0	1	0	1	0	1	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	00	0	0	0	0	0	0
TOTAL	23	12	9	0	21	2	7	0	3	0	7	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Not appointed	
2	Nurse	Not appointed	
3	Doctor	Not appointed	
4	Sports Coach	Not appointed	
5	Special Educator	Not appointed	
6	Vocational Instructor (for skill courses)	Not appointed	
7	Any Other (Computer Instructor)	Female	01/04/2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: Imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours.</p> <p>Mission Statement of the Vidyalaya: To Provide, establish, endow, maintain, control & manage schools for the children of transferable employees of the Government of India, floating populations & others including those living in remote & undeveloped locations of the country & to do all acts & things</p>	Mission:31.03.2025	31.03.2025

		necessary for the conducive to the promotions of such school		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan: To finalize the lease deed for construction of New School buildings.</p> <p>Short term Plan: To impart Quality Education for movement towards a Holistic Development of each Student and Continuous Professional Development of each Educator.</p>	<p>Long Term plan: 31.5.2028</p> <p>Short Term plan:31.03.2025</p>	<p>Sent KVS HQ for Signature.</p> <p>31.03.2025</p>
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Performing various activities to promote better understanding of STEM.	31.3.2025	31.03.2025
4	Any other project undertaken by the vidyalaya	Reading Club and Science activities to improve understanding level of students .	31.03.2025	31.03.2025

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed/ Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1	0	
Class Rooms	10	0	
Smart /e-Class Rooms	1	9	1800000/
Physics lab	0	0	
Chemistry lab	0	0	
Bio lab	0	0	
Jr. Science lab	1	0	
Geography Lab	0	0	
Computer Lab	01	0	
Maths Lab	0	0	
Digital Language Lab	0	0	
Social Science Lab	0	0	
Vocational Lab/Composite Lab	0	0	
Yoga Room	0	00	
Medical Room	1	0	
Art Room	1	0	
Resource Room	0	0	
ATL LAB	0	0	
Music Room	1	0	
Activity Room	0	00	
Staff Room	0	0	
Conference Hall/ Auditorium	0	0	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	0	0	
Playgrounds	1	0	
Garden	0	0	
Science/ Maths Park	0	0	
Admin Office	1	0	
Canteen	0	0	
Hostel	0	0	
Bathrooms: (Total)	0	0	
I. Boys	0	0	
II. Girls	0	0	

Toilets: (Total)		0	
I. Boys	4	0	
II. Girls	2	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	1	0	
II. Vending Machine	1	0	
Green school initiatives:			
I. Herbal Garden	0	0	
II. Kitchen Garden	0	0	
III. Medicinal Garden	0	0	
IV. Composting Pit/ Vermicompost pit	0	0	
V. Swachha Vidyalaya implementation	0	0	
VI. Rain water harvesting, Water treatment	0	0	
VII. Availability of solar plant, Use of LED lights	70	25	15000/
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	0		
ii. Special Toilet	0	0	
iii. Wheel Chair	01	0	
iv. Barrier free access	1	0	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	104	10	
Single Desk	70	20	
Teacher's Table	5	3	
Teacher's chair	15	5	
Almirah	38	0	
Computer Table	20	0	
Computer Chair	02	0	
Lab Table	2	0	
Lab Stools	30	0	
Bed for Medical Room	1	0	
Podiums	1	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
JUNIOR Science lab	Science kit	Yes. 31.03.2025	New instruments 30.12.2025

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Interactive panel	1	9 (30.5.2026)	
projector	2	0	
Computer	31	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	3	0	
2	Chairs	40	20	
3	Almirah	4	0	
4	Bookshelves	6	4	
5	Interactive panel	0	0	
6	Desktop Computers	1	0	
7	Books in Hindi	2458	100	
8	Books in English	2016	50	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	01	0	
4	Dholak	0	01	
5	Congo	1	01	
6	Flute	0	01	
7	Voilin	0	01	
8	Mouth organ	0	01	
9	Khanjari	0	01	
10	Dufflee	0	01	
11	Miracus	0	01	
12	Marching Triangle	0	01	
13	Marching drum	1	01	
14	Symbate	0	01	
15	Jazz drum set	0	01	
16	Any other	3	01	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	nil	nil	nil	
Art & Culture	nil	Nil	Nil	
Sports	nil	Nil	Nil	
Gardening	nil	Nil	Nil	
Scout and Guide	nil	Nil	Nil	
Any other department	nil			

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
nil	nil	nil	
Nil	Nil	Nil	
Nil	Nil	Nil	
Nil	Nil	Nil	
Nil	Nil	Nil	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	2	1	
Infrared Thermometer	1	2	
Medical Bed	1	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	0	1	
Sphygmanometer	0	01	
Glucometer	0	1	
Sanitizer dispenser	1	0	
Pulse oximeter	0	1	
Stretcher	1	0	
Oxygen Cylinder	0	0	
Medical Examination Table	0	1	
Eye Testing Drum	0	1	
Others	0	0	

(J) - **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: yes
4. The Action taken on Suggestions: yes
5. Whether Gratitude Box is installed: yes
6. Whether the Gratitude Box is opened every week: yes

S.No	Suggestion	Action Taken
1	Nil	No complaint received.

1.1- SAFETY & SECURITY

(A) -(i) **Safety Plan*** **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	13	Yes	Lab, corridors,office	Remaining classes	0	30.1.2024
Fire Alarm	0	Ye				
CCTV Camera **	12	yes	Classrooms and corridors	classrooms	5	
Public Announcement System	2					

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	1	1	
Water purifier & water coolers	1	1	
Emergency Lighting System	0	1	
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	Yes		
Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map	yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	2	1	

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	290	yes
B. Basic First Aid/ First Responder Skills	250	
C. Safety Training	320	
D. Use of Fire Extinguisher	250	
E. How to turn off electricity, water and gas	345	
F. Psychological First Aid	250	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	4/5/2024	3/5/2026
	Building safety certificate	7/9/2024	8/9/2025
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MS. SHASHI NEGI	1 MS .KAVITA YADAV 2 MR. RAVEEN THAKUR 3 MS. POOJA	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR. MUKESH KUMAR	1 MR KULDEEP KUMAR 2 MR. HARI KRISHAN SHARMA 3 MR. RAKESH KUMAR 4 MS. SONIA 5	
3.	First Aid & Medical Team	MR. SHASHI NEGI	1 MS. SHEETAL SHARMA 2 MR. KULDEEP KUMAR	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MR. ALOK SINGH DHAKRE	1 MR. RAVEEN THAKUR 2 MR. MUKESH 3 MS. YOUNG SARANI	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MS. NEGI HUKMA MEHTA	1 MS. YOUNG SARNI 2 MR. ALOK SINGH DHAKRE	
6.	Grievance Redressal Committee	MR. ALOK SINGH DHAKRE	1 MS. NEGI HUKMA MEHTA 2 MR. KULDEEP KUMAR	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	33	33	33	100	59.24	0	21.2	58	I.Geetanjali Sharma II. Gunjan III.Shreya
EXAMINATION (Home)									
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	34	34	33	97.05		5	29.4	35.9	IAnanya_ II_Aniket Bogiatoo III_Kinjal Bisht

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024- 2025(% of Students)					Target for the year2024- 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	23.5	50	32.3	0	0	40	30	30	0	0	
II	29.4	44.1	26.4	0	0	40	30	30	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024- 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
III	6.2	62.5	31.2	0	0	0	25	40	20	15	0	0	
IV	16.6	63.3	1	1	0	0	30	30	20	20	0	0	
V	18.9	43.2	32.44	5.4	0	0	20	40	20	20	0	0	

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3) Middle Stage

Class	Learning Attainment of Students for the year 2024__ - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
VI	5	34	29	30	2	0	20	50	30	10	0	0	
VII	14.2	30.9	42.8	11.9	0	0	25	50	15	10	0	0	
VIII	10.2	15.3	41.02	28.2	5.1	0	25	30	40	5	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024_ - 2025__ (% of Students)						Target for the year 20_25_ - 20_26_ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	5	39.4	35.2	17.6	8.8	209	20	40	30	10	0	0	
X	0	21.2	54.5	24.3	0	0	20	60	20	0	0	0	
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	na
2	IX- X	28.3
3	VI-VIII	36.9
4	III- V	36.9
		% of Students who obtained grade "B" and above
5	I-II	71.4
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	83.3
CLASS 5	70.2
CLASS 8	59.0

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	HINDI	0	0	0	2	13
III	ENGLISH	0	1	0	3	11
IV	HINDI	0	0	0	1	25
IV	ENGLISH	0	0	0	0	37

V	HINDI	0	0	0	0	37
V	ENGLISH	0	0	13	10	14

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	na	na	na	na	na	na	na	
Targets	na	na	na	na	na	na	na	
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0		
No of students Selected	0		
Target for next session	10		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	Na		
No of Students Received scholarship	NA		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025**a) Achievements in Sports* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
120	20	0	0	20	1	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	0	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	12	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	

Others	11	0	0	0	0	0
--------	----	---	---	---	---	---

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	0
	Skill Education	0

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	6	12	0	6	12
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	Na	Na	Na

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

Inspite of lack of sports facilities students performed extremely well in Athletics and got first position in region.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA														

(2.2)- PLANNING FOR THE YEAR (2024-25)**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X	35	33	100	100	54.5	59.22	Regular monitoring, remedial class, ptm, practice of question papers etc	
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX	38	33	97.3	100	na	na	Regular monitoring, remedial class, ptm, practice of question papers etc	

(B) -**(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):**

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	SCHOOL LEVEL AND Ro level online and offline courses to be conducted	ALL STAFF MEMBER WILL COMPLETE DURING SESSION.UP TO 31.12.2024	Achieved	

21st century Skills	SCHOOL LEVEL AND Ro level online and offline courses to be conducted	ALL STAFF MEMBER WILL COMPLETE DURING SESSION.UP TO 31.012.2024	Achieved	
Life Skills/Adolescent Education programme/Gender sensitization	SCHOOL LEVEL AND Ro level online and offline courses to be conducted	ALL STAFF MEMBER WILL COMPLETE DURING SESSION.UP TO 31.012.2024	Achieved	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	SCHOOL LEVEL AND Ro level online and offline courses to be conducted	ALL STAFF MEMBER WILL COMPLETE DURING SESSION.UP TO 31.012.2024	Achieved	
Safety, Rights and security of children/POCSO Act/RTE Act	SCHOOL LEVEL AND Ro level online and offline courses to be conducted	ALL STAFF MEMBER WILL COMPLETE DURING SESSION.UP TO 31.012.2024	Achieved	
Inclusive and Equitable Education	SCHOOL LEVEL AND Ro level online and offline courses to be conducted	ALL STAFF MEMBER WILL COMPLETE DURING SESSION.UP TO 31.012.2024	Achieved	
Workshop for planning the TLM/Activity and graded assignments/Question Bank		ALL STAFF MEMBER WILL	Achieved	

	SCHOOL LEVEL AND Ro level online and offline courses to be conducted	COMPLETE DURING SESSION.UP TO 31.012.2024		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	SCHOOL LEVEL AND Ro level online and offline courses to be conducted	ALL STAFF MEMBER WILL COMPLETE DURING SESSION.UP TO 31.012.2024	Achieved	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	SCHOOL LEVEL AND Ro level online and offline courses to be conducted	ALL STAFF MEMBER WILL COMPLETE DURING SESSION.UP TO 31.12.2024	Achieved	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	SCHOOL LEVEL AND Ro level online and offline courses to be conducted		Achieved	
Induction program for newly recruited staff member at Vidyalaya level	SCHOOL LEVEL AND Ro level online and offline courses to be conducted		Achieved	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
As per CPD guidelines issued by kvs			To complete the 50 Hrs mandatory CPD by all teachers.	Online and offline workshop will be conducted to complete 50hrs mandatory CPD by all teachers.
	MR. YOG RAJ	PRINCIPAL		
	MRS. NEGI HUKMA MEHTA	TGT SANSKRIT		

	MRS. YOUNG SARNI	TGT SOCIAL SCIENCE			
	MR. ALOK SINGH DHAKRE	LIBRARIAN			
	MR. RAVEEN THAKUR	TGT ENGLISH			
	MR. KULDEEP SINGH	TGT PH&E			
	MR. HARI KRISHAN SHARMA	TGT MATHS			
	MRS. SHASHI NEGI	TGT SCIENCE			
	MRS. ANITA	TGT HINDI			
	MRS KAVITA YADAV	TGT ART			
	MR. MUKESH KUMAR	TGT WE			
	MR. RAKESH KUMAR	PRT			
	MR. RAJEEV	MUSIC TEACHER			
	MISS POOJA	PRT			
	MRS. SONIA	PRT			
	MR. MANOHAR LAL	PRT			
	MS. SHEETAL SHARMA	PRT			
	MR. SOMNATH	PRT			

(iii) Teachers' Achievements* **(Upload relevant documents)**

Name of the Teacher	Achievements
	All teacher completed mandatory 50 Hrs. CPD
MR. YOG RAJ	All teacher completed mandatory 50 Hrs. CPD
MRS. NEGI HUKMA MEHTA	All teacher completed mandatory 50 Hrs. CPD
MRS. YOUNG SARNI	All teacher completed mandatory 50 Hrs. CPD
MR. ALOK SINGH DHAKRE	All teacher completed mandatory 50 Hrs. CPD
MR. RAVEEN THAKUR	All teacher completed mandatory 50 Hrs. CPD
MR. KULDEEP SINGH	All teacher completed mandatory 50 Hrs. CPD
MR. HARI KRISHAN SHARMA	All teacher completed mandatory 50 Hrs. CPD
MRS. SHASHI NEGI	All teacher completed mandatory 50 Hrs. CPD
MRS. ANITA	All teacher completed mandatory 50 Hrs. CPD
MRS KAVITA YADAV	All teacher completed mandatory 50 Hrs. CPD
MR. MUKESH KUMAR	All teacher completed mandatory 50 Hrs. CPD
MR. RAKESH KUMAR	All teacher completed mandatory 50 Hrs. CPD
MR. RAJEEV	All teacher completed mandatory 50 Hrs. CPD
MISS POOJA	All teacher completed mandatory 50 Hrs. CPD
MRS. SONIA	All teacher completed mandatory 50 Hrs. CPD

MR. MANOHAR LAL	All teacher completed mandatory 50 Hrs. CPD
MS. SHEETAL SHARMA	All teacher completed mandatory 50 Hrs. CPD
MR. SOMNATH	All teacher completed mandatory 50 Hrs. CPD

(iv) **Expected Co-curricular activities for 2025-26(Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	30.5.2025		
Finalization of CCA schedule	25.03.2025	31.03.2025	
Value Education Programme/Awakened Citizen Programme	31.8.2025		
School Annual Day/ Sports Day	8/5/2025	8/5/2025	
Educational Excursions	30.09.2025		
Adventure Activities	31/10/2025		
Health Checkup of Students	30.9.2025		
National Adolescence Education Programme	30.6.2025		
Library Week	30.6.2025		
Book Fair	15.07.2025		
EBSB /KALA UTSAV	20.09.2025		
Art Exhibition	30.8.2025		
Bal Mela (Under NIPUN)	14.11.2025		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	30.11.2025		
RBVP	30.11.2025		
National Children Science Congress	30.10.2025		
Publication of Vidyalaya Patrika	20.8.2025		
News Letter	30.5.2025		
Scout & Guide Activities:			
1. Pratham Sopan Test	30.9.2025		
2. Dwitiya Sopan Test	30.11.2025		
Cub & Bulbul Activities:			
1. Prathama Charan	30.9.2025		
2. Dwitiya Charan	30.10.25		
3. Tritiya Charan	30.11.2025		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X, IX,VIII	10	REMEDIAL CLASSES FOR ALL SUBJECT TO COMPENSATE LOSS DUE TO PARTICIPATION IN GAMES AND SPORTS.

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
20	20

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
na		

(viii) NSS

Teacher Head	No of Students	
na		

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
na	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	5	0	0	0
National Children Science Congress	10	0	0	
RBVP	5	0	0	0
INSPIRE AWARD-Manak	5	0	0	0
YUVIKA	0	0	0	0
PRAYAAS	0	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	20	0	0	0
Kala Utsav	0	0	0	0
Youth Parliament	0	0	0	0
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Athletics	30	10	10	10
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	0	0	0	0
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at __cluster____ Level(Fill the appropriate level)	Percentage of participants at ____regional____ Level(Fill the appropriate level)	Percentage of participants at __national____ Level(Fill the appropriate level)
	30	0	0	0

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Yes, regularly to be complete.	Completed on time	Achieved
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Yes , July and Jan.	Completed on time	Achieved
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	To complete throughout the year as per instruction of KVS	Completed on time	Achieved
1.3	Staff attendance Register with Leave entries	To complete throughout the year	Completed on time	Achieved
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	To be sent as per schedule decided by kvs	Completed on time	Achieved
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	To complete throughout the year	Completed on time	Achieved
1.6	Verification of Caste Certificates	To complete throughout the year	Completed on time	Achieved
2	Selection of staff for contractual appointments	31.3.2024	Completed on time	Achieved
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	As per norms	Completed on time	Achieved
4	CBSE Affiliation	Done up to 31.03.2027	Completed on time	Achieved
5.1	Class Attendance Register and data of Fee collection	Monthly	Completed on time	Achieved
5.2	Students Admission & TC issue register	Regularly.	Completed on time	Achieved
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	na	

6	Construction Works:	na		
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required	31.12.2025	Sent KVS HQ for signing.	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	31.03.2024/31.08.2024	Done / condemnation be done	achieved
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	31.10.2025	Done	Achieved
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	maintained	done	Achieved.
10	Financial Management			
	i) Budget proposals	31.8.2025	Completed on time	Achieved.
	ii) Revised Estimates		Completed on time	Achieved.
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	31.03.2025	31.03.2025	All meetings in respective timahi conducted
	Installation of Bilingual Sign Boards	31.03.2025	31.12.2024	
	Installation of Achievement Boards (Bilingual)	31.05.3024	31.05.2024	
	Installation of Incumbency Boards (Bilingual)	Na	Na	
	Availability of bilingual rubber stamps	19	19	Sent on schedule.
	Report sent to RO for all Meetings	Yes	Yes	Sent on schedule
	Reports Sent to TOLIC/ Official Language Site	Yes	Yes	Sent on schedule

12. Correspondence in Hindi

Target for the year 2024___ in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	22	30.5.2025	Nil	
(B) A G Audit Para	2	30.5.2025	nil	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
Nil	Na	Na	Na

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) ***(Upload Photographs and minutes of meeting**

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	30/5/2024	Various issues related to students and school development.	Being done

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
-------	---------------------------------------------------------------------------------------------	----------------	-----------------------	------------------------

1	Staff Meetings	15	To discuss about various issues related to school development and overall development of students . Policies etc	Yes being done.
2	ICC	8	To make aware about rule and regulations.	

(C) - FOR PARENTS

Is visiting hour specified for parents? yes

Whether suggestion/complaint /Gratitude box maintained? Give details yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? yes

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	PTM was conducted for all the classes during the session to make all stake holders aware about students performane nad development of Vidyalaya.	
	PTA	Constituted and meeting cinducted .	
	Parent Advocacy programmes	na	
	Parent awareness meetings	yes	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	na		
	ATL outreach programmes	na		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Awareness campaign / cleanliness drive	To make aware of importance of healthy life style and environment	Bonda/700	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Resource Exchange program	To understand about KVS and other schooling systems/ games and sports.	GMS Bonda	

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? no
- Number of Activities Organized (2024 - 2025_): 0
- Number of Classes/ Sessions taken by Alumni (2024 - 2025):0
- Activities Planned under Alumni (2025 - 2026):5
- Any other contribution by Alumni in the Vidyalaya: nil

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Na	na
2	Academic/Sports/arts/crafts events	Na	na
3	Improved support for children with special needs	Na	na
4	School as "Samajik Chetna Kendra"	Na	Na

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	na	na
Contribution in Sponsorship activities	na	na
Contribution of assets/material/equipment	na	na

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	25	10	1	
DA (CWSN)	0	0	0	
MINORITIES	2	2	1 and 3	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes	Yes	
Ramp to the first floor	Na	Na	Na	Na
Wheel chair	Yes	Yes	Yes	na
Sign board	Na	Na	No	
Wash rooms	Na	Na	Na	na
Furniture	Na	Na	Na	na
Sports facilities offered	Na	Na	Na	Na
Academic resources offered	Na	Na	Na	Na
Any other support offered	Na	Na	Na	Na

(C) - Whether special educator is appointed/ engaged? No

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	All stake holders are being told about various provisions available for CWSN time to time.	yes
	Parents	All stake holders are being told about various provisions available for CWSN time to time.	
	Students	All stake holders are being told about various provisions available for CWSN time to time.	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)