PART – A VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya ITBP Sarahan	REGION	Type of BuildingA1/A/B/C/D/E				
		Gurgaon	Temporary Building Provided by ITBP				
SCHOOL CODE		AFFILIATION NO.	600016				
YEAR OF ESTABLISHMENT	1994	SECTOR	Civil				
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude 31.526221 Longitude 77.795477						
AREA (BUILT UP)		TOTAL AREA	1 Acre				
NAME OF THE PRINCIPAL	Mr. YOG RAJ	Landline (o)- 01782 292596 Landline (R)- NA Mobile- 8988201936 E-mail- negiraj.pgt@gmail.com					
DATE OF JOINING IN	PRESENT KV- 02.09.2022	PRESENT POST- 1	1.07.2017				
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Negi Hukma Mehta, TGT Sa						
		Mobile No. 8085160095					
NAME OF THE CHAIRMAN	Sh Shripal Commandant ITBP 19 th Bn Sarahan(Bonda)	Landline (o)-01782 Landline (R)- N/A Mobile- 96343123 E-mail- comd19th	75				

B- SCHOOL DATA (as on 30th September, 2024)

			(1)	STUDEN	ITS ENROLME	NT POSITI	ON			
CATEGORYWISE	I	II		III	IV	V	VI			TOTAL
BOYS	58	04		15	05	95	0			177
GIRLS	53	01		16	03	95	0			168
									TOTAL	345
RESV. CAEGORY	SC			ST		OBC		GEN		TOTAL
BOYS	49			34		12		82		177
GIRLS	51			32		08		77		168
									TOTAL	345
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTI	AN BUDI	DHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	176	0	1	0	NIL		NIL	NIL		169
GIRLS	167	1	0	0	NIL		NIL	NIL		165
									TOTAL	345
HANDICAPPED	ORTHOP	EADIC HANDICAF	PPED	VISUAL HAN	DICAPPED	HEARIN HANDIO		AUTISTIC CHILDREN		TOTAL
BOYS	NIL			NIL		NIL		NIL		00
GIRLS	NIL			NIL		NIL		NIL		00
									TOTAL	00
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRM QUOTA		P QUOTA	HRM Quota		TOTAL
BOYS	25	09	00	4	0	0		0		38
GIRLS	37	18	03	1	0	0		0		59
									TOTAL	97

(II) STA	FF POSIT	ION										
Cadre		Sex wise					Categ	gory wise		Р	hysical	handicapped
	Male	Female	Total		SC	ST	OBC	Minority	Others	ОН	VH	НН
Principal	01	0	01		0	1	0	0	0	0	0	0
VP/Principal	00	00	00		0	0	0	0	0	0	0	0
Gr.II												
PGT	00	00	00		0	0	0	0	0	0	0	0
TGT	02	04	06		0	04	01	00	01	0	0	0
TGT (WE)	01	00	01		00	00	01	00	00	0	0	0
TGT (AE)	00	01	01		00	00	01	00	00	0	0	0
TGT (P&HE)	01	00	01		00	00	00	00	01	0	0	0
НМ	00	00	00	•	0	0	00	00	00	0	0	0
PRT	03	03	06		01	00	02	00	03	0	0	0
PRT (MUSIC)	01	00	01		00	01	00	00	00	0	0	0
ASO	00	00	00		00	00	00	00	00	0	0	0
SSA	01	00	01		00	00	00	00	01	0	0	0
JSA	00	00	00		00	00	00	00	00	0	0	0
LIBRARIAN	01	00	01		00	00	00	00	01	0	0	0
SUB STAFF	00	01	01		00	01	00	00	00	0	0	0
Hostel Staff	00	00	00		0	0	00	00	00	0	0	0
TOTAL	11	09	20		01	07	05	00	07	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Nil	N/A	N/A	N/A	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.			
2.			

C- ACHIEVMENTS AS ON 30TH August, 2024

1. Curricular Activities

(I) EXA	MINATION (CBSE)						
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of stu getting m than 70%	ore	Name of position Holders
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X	35	35	35	100%		15		I NAYASA (91) II ADITYA MEHTA (89.8) III YUKTI KHANASHU (88.40)
(II) EXA	AMINATION ((Home)						
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								I II
IX	38	38	38	100%		06		I GUNJAN II GEETANJALI SHARMA III ADITYA KEDARTA
(III) The	· Learning Δt	tainment o	f Studen	ts & Targ	et			
Class	he Learning Attainment of Students & Target Learning Attainment of Students for Target for the year 2024-25 (% of the year 2023-24 (% of Students) Students)						f Remarks	
	L 1	L 2	L 3	L 1		L 2	L 3	

Class	Learning Atta	ainment of S	tudents for	Target for	the year 202	4-25 (% of	Remarks
	the year 202	3-24 (% of S	tudents)	Students)			
	L1	L 2	L3	L1	L 2	L 3	
1	26	6	0	32	0	0	
Ш	11	1	0	33	0	0	
Ш	34	7	0	12	0	0	
IV	29	10	0	39	2	0	
V	24	13	0	38	1	0	
VI	17	25	1	34	3	0	
VII	18	20	2	38	5	0	
VIII	17	21	2	34	6	0	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	NIL	NIL	NIL	NIL	NIL	NIL	NIL

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30th August 2024

NUMBER (OF PARTICIF	PANTS	NUMBER (OF POSITIO	N HOLDER
Regional	National	SGFI/Associations/Federation	Regional	National	SGFI/Associations/Federation
level	Level	(Open)	level	Level	(Open)
25	5	0	24	1	0

NUMBER OF PAR	TICIPANTS		NUMBER OF POSITION HOLDER				
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level		
10	0	0	0 0 0				

AREA	NUMBER OF	PARTICIPANTS	5	NUMBER OF	POSITION HOI	.DER
National Children	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
Science Congress Jawaharlal Nehru Junior Science and Maths Olympiad	Nil	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER O	F PARTICIPANTS		NUMBER OF POSITION HOLDER				
	Rashtrapa ti Purashkar /Golden Arrow	Rajya Purashkar/Cha turthCharan	TritiyaSopan /Tritiya Charan	Rashtrapa ti Purashkar /Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/T ritiya Charan		
Scout & Guides	NIL	10	10	0	10	10		
Cub & Bulbul	NIL	NIL	Nil	NIL	NIL	Nil		

Tarunutsav (N/A)

.NO	Name of the activity	No. of students trained	Remarka	ble achievements if	
	ivaline of the activity	No. or students trumed	any		
			,		
Acti	vities	Level	No. of	Names of	Next stage of
		(Cluster/Regional/	students	Achievers	Participation
		National)	Selected		
Scie	nce Olympiad	NIL	NIL	NIL	NIL
Mat	h's IOQM	11	NA		NIL
Cyb	er Olympiad	NIL	NIL	NIL	NIL
Gree	en Olympiad	NIL	NIL	NIL	NIL
	C Green Building	NIL	NIL	NIL	NIL
Con					
	onal Sc. Congress	Nil	NIL	NIL	NIL
	Exhibition	NIL	NIL	NIL	NIL
	onal Social Sc. Exh.	10	0	0	NIL
	th Parliament	NIL	NIL NIL		NIL
Swa	chh Bharat Abhiyan	NIL	NIL	NIL	NIL
		Scout & Guides			
1.	RastrapatiPuraskar	NIL	NIL	NIL	NIL
2.	RajyaPuraskar	10	10	NIL	NIL
3.	Golden Arrow	NIL	NIL	NIL	NIL
		Games & Sports			
leve	l		Event	No. of students	Remarks
SGF	Ī	Athletics	0	0	
Nati	onal Level	Athletics, Volleyball	02	05	
Regi	ional Level	Athletics, Volleyball	2	25	
Stat	e Level	NIL	NIL	NIL	NIL
Othe	er	NIL	NIL	NIL	NIL

(ii) ACTIVITIES OUTSIDE THE KVS

S	Name of	Name of	No of Students	Position	Names of	Remarks
No	Activity	Agency	participated		Achievers	
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NITIN SOOD	MBBS, MD	MEDICINE	MBBS, MD, LADY HARDINGE MEDICAL COLLEGE NEW DELHI		
2	DR. SAROJ NEGI	MBBS, MD	MEDICINE	MBBS, MD, St.PAULS HOSPITAL DEHRA DUN		
3	KAVINDER SINGH NEGI	PGDM	FINANCE	Security and Exchange Board of India		
4	Vikas Negi		SBI Sarahan	Manager		

- Number of Activities Organized (2024-25): NIL
- Number of Classes/ Sessions taken by Alumni(2024-25): NIL
- > Activities Planned under Alumni (2024-25): ALUMANI MEET FOR 2021-22

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
	THE	VI	VII	VIII	IX	Χ	XI	XII
	LANGUAGE							
		NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10		
Smart /e-Class Rooms	01		
Physics lab	NIL		
Chemistry lab	NIL		
Bio lab	NIL		
Jr. Science lab	01		
Geography Lab	NIL		
Computer Lab	01		
Math's Lab	NIL		
Language Lab	NIL		
Work Experience Workshop	NIL		
Yoga Room	NIL		
Art Room	NIL		
Resource Room	NIL		
Music Room	1		
Activity Room	NIL		
Staff Room	01		
Conference Hall / Auditorium	NIL		
Sports Room	01		
Library	01		
Children's' Park	NIL		
Playgrounds	01		
Garden	01		
Science/ Math's Park	NIL		
Admin Office	01		
Canteen	NIL		
Boys Toilets	04		
Girls Toilets	02		
Bathrooms	NIL		
Facilities for Divyang			
i) Ramp	01		
ii) Toilet	NIL		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	105	10	Repaired
Single Desk	110	49	Repaired
Teacher's Table	10		
Teacher's chair	42	51	Repaired
Almirah	40		
Computer Table	20		
Computer Chair	23		
Lab Table	01		
Lab Stools	NIL		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
	NIL	NIL	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
DESKTOP COMPUTERS	34	06	SMPS/HARDWARE ISSUES
MAGIC BOX	01	01	SENSOR NOT WORKING need to be repaired
PROJECTORS	03	02	PROJECTOR LIGHT need Repair/ New procurement
PRINTERS	07	04	
UPS	22	18	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
		140.	Acquisition/ Repair	
1	Table	03		
2	Almirah	05		
3	Bookshelves	07		
4	Books in Hindi	2480		
5	Books in English	1810		

F. Assets (Music)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Harmonium	02	01	
2	Synthesizer (Key Board)	02	01	
3	Tabla	NIL	NIL	
4	Dholak	01	NIL	
5	Congo	02	01	
6	Flute	00	NIL	
7	Voilin	NIL	NIL	
8	Mouth organ	NIL	NIL	
9	Khanjari	01	NIL	
10	Dufflee	NIL	NIL	
11	Miracus	01	NIL	
12	Marching Triangle	NIL	NIL	
13	Marching drum	01	01	
14	Symbate	NIL	NIL	
15	Jazz drum set	NIL	NIL	
16	Any other	NIL	NIL	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
Work Experience	Nil	Nil	Nil	Nil
Art & Culture	Nil	Nil	Nil	Nil
Sports	Nil	Nil	Nil	Nil
Gardening	Nil	Nil	Nil	Nil
Any other				
department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL
			_

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NIL	
Wheel Chair	01	NIL	
Almirah for Medicine	01	NIL	
Stethoscope	01	NIL	
Sphygmomanometer	01	NIL	
Glucometer	00	01	

J. Suggestion Box : Yes

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every month: YES

3. Whether the record is being maintained regarding suggestion: NO SUGGESTION RECEIVED DURING THE SESSION

4. The Action taken on Suggestions: NA

S.No	Suggestion	Action Taken

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	09	Functioning		Nil	Nil
Fire Alarm	00	00	00	00	00
CC TV	13	Functioning			
Public Announcement	01	Functioning	Not Fixed	Nil	Mics 05
System					Spkrs 02
Walkie Talkie System					
	00	00	00	00	00

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for	Article
		Expansion	required
Sufficient Drinking Water& Food	Available		
Emergency Lighting System	Nil		
First Aid Kits	Available		
Emergency Evacuation Plan	Available		
Emergency Communication	NIL		
System			
Water Tanks	07		
Sanitation Supplies	Available		
Boundary wall/ Fencing	Fencing Is Available.	Boundary Wall.	
Exit/Entrance Gate	03	Nil	

3. Security Personnel

No. of Persons	Male	Female	Remark	
03	03	00	Outsourced	

B. School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
A.	Evacuation Drills	18/345	Fab -2025
В.	Basic First Aid/ First Responder Skills	18/200	
C.	Safety Training	NIL	
D.	Use of Fire Extinguisher	18/343	Fab -2025
E.	How to turn off electricity, water and gas	18/343	
F.	Psychological First Aid	NIL	
G.	Other:		

Note:

SI.	Certificates	Date of Issue	Valid Till
No.			
1	Certificate of the fire safety	04.05.2024	03.05.2026
2	Certificate of safety of school	07/09/2024	06/09/2025
	building		
3	Certificate of Potable Water	20.07.2024	19.07.2025

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team	Members with	Contact
		Leader	Designation	Details
1.	Child Rights	Mr. Sunil Pathak	1 MS. Anita (TGT-Hindi)	
	Protection Cell	(TGT-Maths)	2 Ms.Pooja (PRT)	
			3 Mr. Vivek Kumar	
2.	Evacuation Team	Mr. Kuldeep	(Compr Instr) 1 Mr. Rajeev(PRT-Music)	
2.	Evacuation ream	Kumar (TGT- P &	2 Mr. Mukesh (TGT-WE)	
3.	Search & Rescue	Mr. Sunil Pathak	1 Ms Pooja (PRT)	
J.	Team	(TGT- Maths)	2 Mr. Kuldeep Kumar	
	ream	(101 Waths)	3 Mr Vivek Kumar	
			(Compr Instr)	
4.	First Aid & Medical	Ms. Shashi Negi	1 Ms Sheetal (PRT)	
	Team	(TGT-Sci.)	2 Mr Mukesh Kumar	
			(TGT-WE)	
5.	Transport Safety	Ms. Reena	1 Mr. Kuldeep Kumar	
	Team	(PRT)	(TGT-P&HE)	
			2 Mrs Sonia(PRT)	
6.	Team for students	Mr Alok Singh	1 Mr. Raveen Thakur	
	with special needs	Dhakre (Librarian)	(TGT-Eng)	
	(Divyang)		2 Mr. Manohar Lal(PRT)	
7.	Internal Complaint	Ms. Young Sarni	1 Ms Akshita (PRT)	
	Committee (ICC)	(TGT- S.Sci.)	2 Mr Hari Krishan Sharma	
			(TGT-Maths)	
			3 Mr.Raveen Thakur	
_			(TGT-Eng)	
8.	Grievance Redressal	Mr Alok Singh	1 Mr Hari Krishan Sharma	
	Committee	Dhakre (Librarian)	(TGT-Maths)	
			2 Mr Rakesh Kumar (PRT)	
			3 Mr Mukesh Kumar	
			(TGT-Skt.)	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enro	llment	Pass %		F	Pl	Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
X	32	33	32	100%	54	78	Remedial classes will be taken for needy students	
XI (Sc.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
XI (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
XI (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
IX	38	35	97.43	100	50.98	75	Extra Time will be devoted to needy students.	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Short duration workshops to be organize at Vidyalaya level
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				Content enrichment through Demonstration/Meet ing/ seminars in concern subjects
Communication Skills	WORKSHOP ON SPOKEN ENGLISH	MUTUAL COMMUNICATION IN ENGLISH	ALL THE STAFF MEMBERS BE ABLE TO COMMUNICATE IN ENGLISH	Communication Skills
Life Skills	WORKSHOP ON LIFE SKILL	AWARENESS ABOUT LIFESKILLS AMONG TEACHERS	TEACHERS SHOULD BE ABLE TO IMPART LIFE SKILLS AMONG STUDENTS	Life Skills
Workshop for planning the TLM/Activity and graded assignments/Question Bank	MONTHLY MEETINGS CUM WORKSHOP FOR TLM/ACTIVITES/QUESTION BANKS	TLM FOR PRIMARY SECTION EXECUTION/ ACTIVITY AND ASSIGNMENTS/ QUESTION BANKS- PLANNING AND EXECUTION	TIMELY PLANNING AND EXECUTION OF THE PLANNED WORKSHOP	Workshop for planning the TLM/Activity and graded assignments/Question Bank
Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Short duration workshops to be organize at Vidyalaya level

B-1 Workshop for capacity building: (N/A)

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers: (N/A)

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	May 2024	04.05.2024	
Finalization of CCA schedule	April 2024	15.04.2024	
Value Education Programme/Awakened Citizen Programme	July 2024		
School Annual Day/ Sports Day	October 2024		
Educational Excursions	Sepetember 2024	28.09.2024	
Adventure Activities	-	-	
Health Check up of Students	July 2024 and Jan 2025	-	
National Adolescence Education Programme	Once in a Month	-	
Library Week	2024	-	
Science Exhibition	June 2024	11.04.2024	
Social Sc. Exhibition	Nov. 2024	-	
Art Exhibition		-	
Science Congress		-	
Publication of Vidyalaya Patrika	Nov. 2024	-	
News Letter	July 2024	July 2024	
Scout & Guides			
1. PrathamSopan Test	November 2023	24 & 25 Nov. 23	
2. DwitiyaSopan Test	September 2024	30 Sep. & 1 Oct. 24	
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Athletics	0			
National Level	Athletics	5		1	
Region Level	Athletics, Kho-Kho	25		24	
State Level					
Other					

NCC: N/A

Wing (Army/Navy/ Airforce)	'	No. of Troops	No of Studen	ts
School Band				
N/A				
Teacher Head	No. o	f Students Trained		

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NIL	NIL	
2	Selection of staff for contractual appointments.	March 24	24 March 24		
3	Construction Works:				
	i) New works	NIL	NIL	NIL	
	ii) Maintenance & Repairs	August 2024			
	iii) Developmental work	NIL	NIL	NIL	
	iv) Coloring/white washing of school building and staff	NIL	NIL	NIL	
	quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	EXECUTION OF LEASE DEED	NIL		Under Process of 1 Acre land
5	Annual stock verification	MARCH 24	31 March 2024	30 March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	01 MEETING	August 2022	01 MEETING CONDUCTED ON 09 Sep 2024	
7	Financial Management				
	i) Budget proposals	September 24	September 24	09.09.2024	
	ii)Revised Estimates				
	iii)Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	05	November 2024		
(B) A G Audit Para	02	-DO-	-DO-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1			

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
CASHLESS	USE OF INTERNET	NEARBY VILLAGES	PROJECTOR AND
TRANSACTION	FOR CASHLESS	AND PARENTS OF	INTERNET
AWARENESS	TRANSACTION	VIDYALAYA STUDENTS	
AMONG			
COMMUNITY			

B. Plan for Sharing facilities/ resources with less developed school :

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: ------

SI.	Activity	Kendriya Vidyalaya		Neighboring School -1	
No	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NIL	NIL	NIL	NIL

Activities	niannec	I tor the	SESSION.

Name & Address of Mentee-2: ------

SI.	Activity	Kendriya Vidyalaya		Neighbor	ing School -2
No	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL	NIL	NIL	NIL	NIL	NIL

Activities Planned for the session :	