

VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26) PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA	REGION	Type of BuildingA1/A/B/C/D/E
	VIDYALAYA NEW		
	BONGAIGAON	GUWAHATI	A
SCHOOL CODE	1462	AFFILIATION NO.*	200038
		(upload affiliation Letter issued	
		by CBSE)	
YEAR OF ESTABLISHMENT	1987	SECTOR	CIVIL
GEOGRAPHICAL LOCATION	LATITUDE: 26,42995	UDISE No.	18040207604
(COORDINATES)	LONGTITUDE: 90.52274		
AREA	60217 SQ METER	TOTAL AREA (Built up in	14.88 Acre
(Built up in meter square)		meter square)	
ADDRESS OF THE VIDYALAYA	MAHABIRSTHAN	CONSTITUENCY OF THE	Barpeta
		VIDYALAYA	
e-Mail of the Vidyalaya	Vishalkvs2008@gmail.com	RURAL/URBAN	Urban
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	Yes 2023-24
NAME OF THE PRINCIPAL	Vishal khare	Landline (o)- 03664-231653	
		Landline (R)-	
		Mobile- +91 7905318549	
		E-mail-vishalkvs2008@gmail.com	n
DATE OF JOINING IN	PRESENT KV- 28.08.2023	PRESENT POST-28.08.2023	
NAME OF THE PERSON WHO			
CAN BE CONTACTED IN	Mrs. Sima Rani l	Das, Vice Principal	
ABSENCE OF PRINCIPAL		Mobile No.9435568008	
NAME OF THE CHAIRMAN*	Shri Kishan Singh.	Landline (o)-	
(Upload list of VMC Members	G	Landline (R)-	
approved by KVS RO)		Mobile-	
		E-mail-	
ADDRESS OF THE CHAIRMAN	CWM, C&W Workshop, NF		
OFFICE	RAILWAY, New Bongaigaon		

1(B)(i) SCHOOL DATA (as on 30th June, 2025)

			(I)	ST	UDENTS	ENRC	OLMEN	NT POSI	TION					
PRIORITY CATEGORYWISE	I		II		III	I	IV	V	•		VI		TOTAI	
BOYS	589		27		38	(01	16	1		NIL		816	
GIRLS	561		32		45	(03	13	9		NIL		780	
	TOTAL													1584
SOCIAL CATEGORYWISE		SC			ST			OBC (C	CL)	С	DBC (NCL)	G	GEN	TOTAL
BOYS		168			82			14	1		155	2	270	816
GIRLS		170		87			11-	14 129		280		780		
	TOTAL							1596						
COMMUNITY	HINDU	MUSLI	M SI	KH	CHRIST	IAN	BUD	DHIST	JAIN	1	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	785	30	0		1		0		0		0			816
GIRLS	749	28	0		2		0		1		0			780
	TOTAL													1596
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICAL LENGED		VISUALLY CHALLENGED				HEAI IMPA		A	AUTISTIC	OT	HERS	TOTAL
BOYS	02		0	0			0	0 01		0		03		
GIRLS	01		0	0			03	03 0		0		04		
	TOTAL													07

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									N: 2025	5-26			
PRIORITY CATEGORYWISE			II	II III		IV		V		VI		TOTAL	
BOYS	67		02		05		0	23	3	0		97	
GIRLS	65		02		04		0	11		0		82	
	TOTAL												179
SOCIAL CATEGORYWISE		SC			(ST		OBC (C	CL)	OBC (NCL)		SEN	TOTAL
BOYS		26			(08		21		19		23	97
GIRLS		13			(08		14	<u> </u>	20		27	82
	TOTAL							179					
COMMUNITY	HINDU	MUSLIM	SII	KH	CHF	RISTIAN	BUDI	OHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	93	04	0		0		0		0	0		00	97
GIRLS	77	05	0		0		0		0	0		00	82
	TOTAL												179
NEEDS (As per RP	DENTS WITH SI wD Act 2016, 21 (sabilities)			OPEDIC <i>A</i> LLENGI		VISU <i>A</i> CHALLI		HEAI IMPA		AUTISTIC	OT	HERS	TOTAL
BOYS	,		0			0		0		0	0		0
GIRLS			0			0		01		0	0		01
	TOTAL												01
ADMISSIONS UNI	DER "RTE"			SC		ST	[OI (NO	_	EWS / BPL	DA /	CWSN	TOTAL
BOYS			10			02		05		0	0		17
GIRLS			05			01		06		01	0		13
	TOTAL												30

1(B)(ii) STAFF POSITION

		STAF	F POSITI	ON											
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)			Position			Category wise				DIFFERENTLY ABLED				
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal	01	01	0	0	1				, ,		1				
VP/Principal Gr.II	01	0	01	0	1	1									
PGT	14	13	01	0	14			4			8		1		
TGT	14	09	04	0	13	3	1	6			3				
TGT (WE)	01	01	0	0	1			1							
TGT (AE)	01	0	01	0	1						1				
TGT (P&HE)	01	01	0	0	1	1									
HM	01	01	0	0	1			1							
PRT	16	11	5	0	16	3	1	7	1		4				
PRT (MUSIC)	01	01	0	0	1						1				
ASO	01	01	0	0	1	1					1				
SSA	01	01	0	0	1	1									
JSA	0	00	0	0	0	0									
LIBRARIAN	01	0	1	0	1	1									
SUB STAFF	08	3	0	0	3	1	2								
Hostel Staff															
TOTAL	63	42	13	0	56	12	4	19	1		19		1		

1(B)(iii)- Appointing/Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	0	NA
2	Nurse	Female	05.04.2025
3	Doctor		
4	Sports Coach	Male	01.04.2025
5	Special Educator		
6	Vocational Instructor (for skill courses)		
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya:KVS Belives in imparting knowledge/values and nurturing the talent,enthusiasm and creativity of its students for seeking excellence through high-quality education endeavours. Mission Statement of the Vidyalaya: To pursue excellence and set the pace in the field of school education.	Mission:31.03.2026	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: To ensure holistic development of children through quality education as	Long Term plan:31.03.2026 Short Term plan:31.10.2026	

		per the guidelines of NEP 2020.		
		Short term Plan: To ensure the safety and security of the students and staff.		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Creative projects were undertaken under Tinkering Lab and Skill Lab activities	31.03.2026	
4	Any other project undertaken by the vidyalaya	Students have successfully developed Portable Vermi compost Bin for effective disposal of organic waste.	31.10.2026	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room			
Class Rooms	39	2	2
Smart/e-Class Rooms			
Physics lab			
Chemistry lab	01	NIL	NIL
Bio lab	01	NIL	NIL
Jr. Science lab	01	NIL	NIL
Geography Lab	0	NIL	NIL
Computer Lab	3	NIL	NIL
Maths Lab	1	NIL	NIL
Digital Language Lab	1	NIL	NIL
Social Science Lab	0	NIL	NIL
Vocational Lab/Composite Lab		NIL	NIL
Yoga Room	0	NIL	NIL
Medical Room	1	NIL	NIL
Art Room	1	NIL	NIL
Resource Room	1	NIL	NIL

ATL LAB	1	NIL	NIL
Music Room	1	NIL	NIL
Activity Room	1	NIL	NIL
Staff Room	2	NIL	NIL
Conference Hall / Auditorium	0	NIL	NIL
Games & Sports Room	1	NIL	NIL
Library	1	NIL	NIL
Children's Park	1	NIL	NIL
Playgrounds	1	NIL	NIL
Garden	1	NIL	NIL
Science/ Maths Park	0	NIL	NIL
Admin Office	1	NIL	NIL
Canteen	1	NIL	NIL
Hostel	0	NIL	NIL
Bathrooms: (Total)	02	NIL	NIL
I. Boys	1	NIL	NIL
II. Girls	1	NIL	NIL
Toilets: (Total)	05	NIL	NIL
I. Boys	2	NIL	NIL
II. Girls	3	NIL	NIL
Facilities for the disposal of sanitary items:			
I. Incinerator	05	02	02
II. Vending Machine	05	02	02
Green school initiatives:			
I. Herbal Garden	01	NIL	NIL
II. Kitchen Garden	01	NIL	NIL
III. Medicinal Garden	01	NIL	NIL
IV. Composting Pit / Vermicompost pit	02	00	00
V. Swachha Vidyalaya	01	NIL	NIL
implementation			
VI. Rain water harvesting, Water treatment		01	01
J 1 ,	00	00	00
lights			
Facilities for Promoting Inclusive Education (As	*	,	
i. Ramp	00	02	02
ii. Special Toilet	00	02	02
iii. Wheel Chair	01	01	
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	728	50	
Single Desk	165	30	
Teacher's Table	45	10	
Teacher's chair	104	25	
Almirah	24 (steel)	10	
	04 Wooden		
Computer Table	127	25	
Computer Chair	127	25	
Lab Table	07	00	
Lab Stools	127	00	
Bed for Medical Room	01	00	
Podiums	00	01	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Physics	Yes	Yes	No
Chemistry	Yes	Yes	No
Biology	Yes	Yes	No

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Computer	109	NIL	NIL
Printer Cum Scanner	10	NIL	NIL
Projector	33	NIL	NIL
Interactive Board	10	NIL	NIL
Laptop	0	NIL	NIL

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	8	NIL	
2	Chairs	50	2	Repair
3	Almirah	3	2	Repair
4	Bookshelves	36	3	
5	Interactive panel	01		
6	Desktop Computers	01		
7	Books in Hindi	8620	200	
8	Books in English	5746	100	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	2	NIL	
3	Tabla	02	NIL	
4	Dholak	1	1	
5	Congo	1	1	
6	Flute	NIL	1	
7	Voilin	NIL	1	
8	Mouth organ	NIL	1	
9	Khanjari	NIL	1	
10	Dufflee	NIL	NIL	
11	Miracus	NIL	NIL	
12	Marching Triangle	NIL	NIL	
13	Marching drum	NIL	1	
14	Symbate	NIL	NIL	
15	Jazz drum set	1	1	
16	Any other	1	1	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/	Remark
			Repair (2024-25)	
Work Experience / Skill	Amplifier	03	01	
Courses				
Art & Culture	Computer & Printer	01	01	
Sports	Multi gym	01 set	01	
	Weight Lifting Items			
Gardening	Grass Cutter	03	01	
	Lawn Mower	01		
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Xerox Machine	01	NIL	NIL
Computer	04	NIL	NIL
AC	NIL	NIL	NIL

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
		(2025-26)	
First Aid Kit	01	01	
Infrared Thermometer	01	01	
Medical Bed	01	01	
Wheel Chair	01	02	
Almirah for Medicine	01	01	
Stethoscope	01	02	
Sphygmanometer	01	02	
Glucometer	01	02	
Sanitizer dispenser	01	02	
Pulse oximeter	01	02	
Stretcher	01	05	
Oxygen Cylinder	00	01	
Medical Examination Table	01	01	

Eye Testing Drum	00	01	
Others	00	00	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

Whether the Suggestion Box is installed: Yes
 Whether the Suggestion Box is opened every week: Yes
 Whether the record is being maintained regarding suggestions: Yes
 The Action taken on Suggestions: Yes
 Whether Gratitude Box is installed: Yes
 Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
1	Cutting of Grass in playground	Maintained

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/	Whether	Location	Proposed new location	No. of	*Date of
	Installed	functioning or	Where	for installation (2025-	articles	refilling/ **
		not	installed	26)	required	Backup period
Fire Extinguishers *	45	Yes	All Main			
			Locations of			
			The Area			
Fire Alarm	NIL	NIL				
CCTV Camera **	53	Yes	All Main			
			Locations of			
			The Area			
Public Announcement System	1	Yes	Entire school			
			building			

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	Yes		
Water purifier & water coolers	Yes		
Emergency Lighting System	Yes		
First Aid Kits	Yes	Medical Room	
Emergency Evacuation Plan	Yes	All Corridors	
Emergency Communication System	No		
Water Tanks	8	02	02
Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes	Repairing & Painting	
Exit/Entrance Gate	Yes		
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map	Yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

(b) School Stail Hailing Mass Blin: Copleta photographs one of cach					
Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)			
A. Evacuation Drills	56 & 1584	Demonstration of Morning Assembly			
B. Basic First Aid/ First Responder Skills	10 & 02	15 & 04			
C. Safety Training	00	00			
D. Use of Fire Extinguisher	All Teachers				
E. How to turn off electricity, water and gas	All Staff & Students				
F. Psychological First Aid	1				
G. Other:					

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

` '			
Sl. No.	Certificates	Date of Issue	Valid Till
01	Fire safety certificate	Applied	1 Year
02	Building safety certificate	Applied	1 Year
03	Water and sanitation certificate	Applied	1 Year

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	SH. AMIT KUMAR PANDEY, PGT (COM. SCI) 8318879621	1. MRS. MITA BRAHMA, LIBRARIAN 2. MRS. ANITA YADAV (TGT HINDI) 3. SH. SOFIUL ALAM (TGT ENG) 4. SH. DD MAZUMDAR, TGT (SOST) 5. MRS. D B R CHOUDHURY(PRT)	9435214330 9997024096 8637807332 8900901246 7002771887 9706988741
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	SH. VINIT KUMAR, PGT (PHY) 7651999617	1.SH.S. CHAKRABORTY (PGT MATHS) 2. SH. JITENDRA SINGH, PGT (CHEM) 3. SMT POONAM TIWARI, TGT(AE) 4. MD. JAWED ANSARI, TGT(MATH) 5. SH VIJAY KR SHARMA, TGT (ENG) 6. SH TRILOK SHINDE (TGT, SCIENCE) 7.MRS. D. B.R CHOUDHURY(PRT) 8. SH RAJAT CHAUDHARY (PRT) 9. MS NEHA (PRT)	9101069214 8791111600 9977695230 8299319238 9064602704 7002771887 7827542077 7388831995
3.	First Aid & Medical Team	DR. BARNALI BAISHAKHI, PGT(BIO) 9861329718	. SH. MUKESH KR THAKUR, TGT(P&HE) 2. MRS ANITA YADAV, TGT (HINDI) 3. MRS. MANJU RANI SINGHA, (PRT) 4. MS. NEHA (PRT) 5. SH. SANJEEV THAKUR (PRT)	9433354418 9997024096 9706988741 8580408247 9968905914
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	SH. A K BIND, PGT (ENG) 9648531021	1 MRS. RUMI SHARMA, TGT(HINDI) 2 SH. VIJAY KR SHARMA, TGT (ENG) 3 MRS. MANJU RANI SINGHA (PRT) 4 MRS. D B R CHAUDHURY (PRT) 5 SH NIHAR RANJAN DEBNATH (PRT)	7002338670 8299319238 9706988741 7002771887 8926770341
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MRS.SARJUBALA DEVI, ASST. COMMISSIONER, KVS 9678302780	1. MRS. SIMA RANI DAS, V.P 2. MRS. NITU TUWANI, SECTRETARY, MARWADI MAHILA SAMMELAN, NBQ 3.DR. BARNALI BAISHAKHI, PGT (BIO) 4. MRS. MITA BRAHMA, LIBRARIAN 5. SH. S. CHAKRABORTY, PGT (MATHS)	9435568008 9706059671 9861329718 9435214330 9101069214
6.	Grievance Redressal Committee	Mrs. Sima Rani Das, Vice Principal	1. SH. RAM KUMAR SINGH, PGT (COM) 2. DR. B N SINGH, PGT (GEOG) 3. MRS RUMI SHARMA, TGT (HINDI) 4. MRS. MANJU RANI SINGHA (PRT)	9085080896 9026198156 7002338670 9706988741

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 30th June, 2025

(A) - Curricular Achievements

	E	XAMINATI	ON (CBS	E) (FOR I	LAST R	ESULT DECLAII	RED BY CBSE)		
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holders
XII (Sc.)	54	54	54	100	65.05	4	31	18	 ISHAAN ROY SUBHAJIT LAHIRI ANANYA NIDHI
XII (Comm.)	19	19	19	100	64.74	2	8	9	1. RISHI ADHIKARY 2. ARINDUM DUTTA 3. SAURABH JYOTI BARMAN
XII (Hum.)	31	31	31	100	58.15	3	11	14	 RITUMANI RAI PARISMITA: DEVI URMI BORO
X	125	125	125	100	64.05	16	56	43	 RITIKA RANJAN JAYASMITA SARKER HILLARY SINGHA
	F	EXAMINATI	ON (Hon	ne)					
XI (Sc.)	58	57	36	90.48	64.91	4	5	3	1. KAJAL SINGH 2. MANDEEP CHETRI 3. PALAK GOLCHA
XI (Comm.)	28	28	23	82.14	49.25	1	2	1	1. SUKANYA DAS 2. KOUSHIL DAS 3. DEBOJIT BHATTACHARJEE
XI (Hum.)	37	36	27	75.00	56	2	3	2	1. NONDEETA DAS 2. KOYANA BOSE 3. UDITA DAS
IX	144	144	124	86.11	65	10	15	15	1. SAANVI CHOUDHARY 2. ROHAN VED PATHAK 3. MEHGNA

	CHOUDHARY

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainmer (% of Students)	nt of Stude	ents for th	e year 202	23 2024	Target for the year 2025 - 2026 (% of Students)					Remarks
	A+	A	В	С	D	A+	A	В	С	D	
	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	
I	70	30	26	0	0	80	30	20	0	0	
II	65	50	13	0	0	75	60		0	0	

2) Preparatory Stage

Class	Learning (% of Stu		nt of Stud	ents for th	ne year 20	24 - 2025	Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
III	40	23	21	20	20	0	50	34	30	0	0	0	
IV	35	26	30	20	12	0	50	30	33	10	0	0	
V	55	28	30	25	10	0	60	30	35	23	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)							Target for the year 2024 - 2025 (% of Students)					
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
VI	35	45	20	20	00	00	50	45	25	00	00	00	
VII	34	26	25	15	20	00	60	40	20	000	00	00	
VIII	33	27	25	15	20	00	50	30	20	20	00	00	

4) Secondary Stage

Class		Learning Attainment of Students for the year 2024 - 2025 (% of Students)							Target for the year 2025 - 2026 (% of Students)				
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	18	17	25	14	32	10	25	30	20	25	20	00	
X	14	49	45	18	00	01	18	60	30	12	00	00	
XI	12	18	50	30	10	00	15	30	60	15	00	00	
XII	9	38	37	00	00	00	12	50	35	00	00	00	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	77
2	IX- X	98
3	VI-VIII	200
4	III- V	172
		% of Students who obtained grade "B" and above
5	I-II	173
TOTAL		720

LEARNING ATTAINMENT TEST (SAFAL)							
Class	% of students obtained 75% and above						
CLASS 3	80						
CLASS 5	79						
CLASS 8	76						

LEARNING ATTAINMENT TEST (ORF)

III ENG 15 10 30 60 IV ENG 8 15 29 70	CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM
IV ENG 8 15 29 70			between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69
		ENG	15	10	30	60
	IV	ENG	8	15	29	70
V ENG 10 18 36 82	V	ENG	10	18	36	82

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
	Mains	Advance		NISER				
No. of students Selected	3	00	4	00	00	00	00	00
Targets								
Target for next session	5	00	5	00	00	00	00	00

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	00	00	00
No of students Selected			
Target for next session	05	05	05

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered	00	00	00
No of Students Received scholarship	00	00	00

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMB	ER OF PARTICI	PANTS	NUMBER O	F POSITION HO	DLDER
Regional	National	SGFI/Associations/Federation/KHELO	Regional	National	SGFI/Associations/Federation/
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)
41	04	0	04	00	00

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	10	20	10
Cluster level	1	20	3

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	00	00	00

State level	00	00	00
Others	00	00	00

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS				
School level Cluster Level Regional level National Level			School level Cluster Level Regional level National Level			National Level	
16	16	0	0	13	13	03	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	0	0	0	0	0
Rashtriaya Bal Vaigyanik Puraskar	06	0	0	0	0	0
INSPIRE AWARD Manak	05	01	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

S	l. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated
		other subjects as skill subject in Class VIII/maintenance of ATL lab and	
		activities under it/Celebration of National Science Day etc)	
		National and International Activity if Any	30
		Skill Education	30

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Rajya Tritiya		Rashtrapati	Rajya	Tritiya	
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya
	Arrow	-	Charan	-	Charan	Charan
Scout &	Arrow 0	05 Scouts &	Charan 15 Scouts &	Nil	Charan 12	Charan 36

Cub &	04	05 Cubs	17 Cubs	04	05 Cubs	17 Cubs
Bulbul						

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	LANGUAGE SKILL	30	
02	CAREER &GUIDANCE	30	
03	SKILL DEVELOPMENT	30	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(-)	E) STITER REPRESENTATION FOR THE PROPERTY OF T	(Class)
1.		
2.		
3.	3.	
4.	ł.	
5.	5.	
6.	j.	
7.		
8.	3.	
9.).	
10.	0.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE	VI	% of	VII	% of	VIII	% of	IX	% of	Χ	No of	XI	% of	XII	No of students
	LANGUAGE		students		students		students		students		students		students		certified
											certified				
01	ASSAMESE	125	100	127	100	115	100	120	00	121	00	110	00	105	00

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass	s %	PI		Strategies / Plan	Remarks
			Achieved	Target	Achieved	Target	of Action	
			(2023-24)	(2024-25)	(2023-24)	(2024-25)		
	Previous	Current	Previous	Current	Previous	Current		
	Session	Session	Session	Session	Session	Session		
	(2023-24)	(2024-25)						
XII (Sc.)	44	53	100	100	62	100		
XII (Comm.)	27	19	100	100	66	100		
XII (Hum.)	35	32	99	100	64	100		
X	134	126	99	100	58	100		
XI (Sc.)	75	85	97	100	71	100		
XI (Comm.)	33	44	95	100	65	100		
XI (Hum.)	49	51	98	100	68	100		
IX	144	125	95	100	66	100		

(B)

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected	Remarks
			Achievement	
Content enrichment through Demonstration/Meeting/ seminars	All the	All Primary		
in concerned subjects	primary	Teachers		
	teachers			
	were trained			
	about			
	framing of			
	MDP			
	questions			
	and FLN			
21st century Skills	Workshops	All		
	are	Teachers		
	Arranged			
Life Skills/Adolescent Education programme/Gender	Seminar	All		
sensitization	was	Teachers		
	Organized			

Pedagogical practices-experiential learning/socio emotional	Workshops	All	
learning, sports/arts integration/Multidisciplinary	are	Teachers	
Approach/CBE/Digital pedagogy and blended learning	Arranged		
Safety, Rights and security of children/POCSO Act/RTE Act	Seminar	Teachers &	
	was	Students of	
	Organized	8,9,10	
Inclusive and Equitable Education	Awareness	All	
	Program	Teachers	
	Organized		
Workshop for planning the TLM/Activity and graded	Workshops	All	
assignments/Question Bank	are	Teachers	
	Arranged		
To familiarize teachers with the spirit and content of NCF and	One day	All	
Recommendations of NEP	Seminar was	Teachers	
	organized		
To familiarize teachers with the curriculum documents and	Workshops	All	
support material brought out by CBSE	are	Teachers	
	Arranged		
To familiarize teachers with the curriculum documents and	Workshops	All	
support material brought out by NCERT Like Learning	are	Teachers	
Outcomes & Exemplar	Arranged		
Induction program for newly recruited staff member at	Done For	Newly	
Vidyalaya level	Newly	Recruited	
	Recruited	Teachers	
	Teachers		
Any other training			

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
02	15			

(iii) <u>Teachers' Achievements*</u> (Upload relevant documents)

Name of the Teacher	Achievements
NIL	Nil

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of	Actual Date of	Remarks/ Shortfall (if any)
	completion	Completion	
Investiture ceremony	July 2025	9 July 2025	
Finalization of CCA schedule	April 2025	April 2025	
Value Education Programme/Awakened Citizen			
Programme			
School Annual Day/ Sports Day	Dec 2025	NA	
Educational Excursions	Oct 2025	NA	
Adventure Activities	Oct 2025	NA	
Health Checkup of Students	Aug'2025	NA	
National Adolescence Education Programme	Aug'2025	NA	
Library Week	Sept'2025	NA	
Book Fair	Dec'2025	NA	
EBSB/KALA UTSAV	Aug′2025	NA	
Art Exhibition	Oct'2025	NA	
Bal Mela (Under NIPUN)	Nov'2025	NA	
Club Activities- Eco Club, Democracy Club,	Aug'2025	NA	
Standard Club etc.			
RBVP	Sept'2025		
National Children Science Congress	Jan'2026		
Publication of Vidyalaya Patrika	Oct'2025		
News Letter	Sept'2025		
Scout & Guide Activities:			
1. Pratham Sopan Test	10 Nov. 2025		
2. Dwitiya Sopan Test	10 Feb 2026		
Cub & Bulbul Activities:			
1. Prathama Charan	10 Nov. 20 25		
2. Dwitiya Charan	10 Feb 2026		
3. Tritiya Charan	Aug/Sep 2025		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S. No	Class	No. Of Programmes organized	Activities Planned
1	X, XII	On Saturdays, Autumn Break, Winter Break	Explanation of Concepts and Supply of useful notes
2	OTHER	Remedial/ Doubt Clearing class on every Saturday	Simplified explanation of scoring areas for slow learners,
	CLASS		Notes on MLL types questions, repeated drills etc.

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students				
384	363				

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	1	50

(viii) NSS

Teacher Head	No of Students	
NIL		

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of	No. of students targeted for selection to higher level				
	participants at school Level	Cluster	Regional	National		
Maths Olympiad	10%	00	00	0		
National Children	20%	5	5	5		
Science Congress RBVP	10%					
INSPIRE AWARD-		-	-	-		
Manak	5%	-	-	-		
YUVIKA	-	-	-	-		
PRAYAAS	-	-		-		
VIGYAN JYOTI	-	-	-	-		
JIGYASA	10 %	-	-	-		
EBSB	-	-	-	-		
Kala Utsav	10%	10	10	10		
Youth Parliament	20%	10	10	10		
Games & Sports						
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level		
КНО КНО	10%	5	5	5		
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar		
47	25	20	17			
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at Level (Fill the appropriate level)	Percentage of participants at Level (Fill the appropriate level)	Percentage of participants at Level (Fill the appropriate level)		
NIL	NA	NA	NA	NA		

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Aug 2025	Aug 2025	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Aug. 2025	Aug 2025	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	-	-	
1.3	Staff attendance Register with Leave entries	-	-	
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc. (As per CCEA Approval 2 Section KVs)	July 2024	Sept 2024	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	-	-	
1.6	Verification of Caste Certificates	May-June 2025	Oct.2025	
2	Selection of staff for contractual appointments	-	-	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	March 2025	March 2025	
4	CBSE Affiliation	Feb 2024 Aug 2024 Nov 2024	Feb 2024 Aug 2024 Nov 2024	
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register	July 2024	July 2024	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Aug 2024	Aug 2024	
6	Construction Works:	Feb 2025	-	
	i) Maintenance & Repairs	July 2025	Sept 2025	
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.	Dec 2025	Jan 2026	NA
	iv) Proposal for additional class room	JUNE 2025	JULY 2025	
7	Transfer of land/execution of lease deed etc. if required	NA		

8	Annual stock verification/ condemnation & Disposal of con	25.03.2026				
	Article					
	i) Disposal of e-waste through District e-waste proposal and	auction of	30.03.2026			
	Condemned articles					
9	Preparation of Vidyalaya Asset Register/ Maintenance of St	ock Register	25.03.2026			
10	Financial Management					
	i) Budget proposals		APRIL 2026			
	ii)Revised Estimates		-			
	iii)Rectification if any		-			
11	Rajbhasha Implementation * (Upload Rajbhasa reopors in s	<mark>single file)</mark>				
	Activity	Target Date		Actual Date of Completion		Remarks
	Timahi Meetings	Last week of June, Sept, Dec, March				
	Installation of Bilingual Sign Boards	Already installed		NA		
	Installation of Achievement Boards (Bilingual)	Already installed		NA		
	Installation of Incumbency Boards (Bilingual)	Available		NA		
	Availability of bilingual rubber stamps	Available				
	Report sent to RO for all Meetings	Available				
	Reports Sent to TOLIC/ Official Language Site	Available				

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
100%	97%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the	Expected Date of	Actual No. of Paras Settled	Remarks
	beginning of the year	Settlement		
Audit Paras	03	31 st July 2025		
(A) Internal Audit Para				
(B) A G Audit Para	01	31 st Dec 2025		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	28/06/2025	Regarding Formation of House Heads	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers'	No of meetings	Main points discussed	Follow up/Action Taken
	grievances			
1	Staff Meetings	15	Academic Discipline Etc	
2	ICC			

(C) FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

S1.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	After Each Exams	
	PTA	Four Times a Year	
	Parent Advocacy	As and when required	
	programmes		
	Parent awareness	As and when required	

meetings		
Any other	NIL	

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes	05/08/2024	Classes 8 to 10	Preparations of Models

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/	Target Area/ Population	Resources required
	Campaign		
Environment Day	Rallies, Meetings	Neighbourhood	_
Awareness			

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/	Target schools	Resources required
	Campaign	_	
Use of labs & Library	Maximum utilization of available	Netaji Hindi Vidyapeeth,	Labs, Library, Playground ATL Labs etc.
	infrastructure & facilities	Bongaigaon	

(G) -ALUMNI * (Upload photograph of activities)

- > Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted?
- ➤ Number of Activities Organized (20__ 20__):
- Number of Classes/ Sessions taken by Alumni (20__ 20__)
- Activities Planned under Alumni (20__ 20__):
- > Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Sharing of resources with	Visit & interaction arranged twice.
		neighbouring school	-
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done	Name and other details of the	Details of contribution done
by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic	NA	Na
Level services/activities		
Contribution in Sponsorship	NA	NA
activities	NA	NA
Contribution of	NA	Na
assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2020)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	60	25	Class 1	
DA (CWSN)	1	1	Class 1	
MINORITIES	45	25	Different Classes	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	2 Entrance	Yes	Yes	
Ramp to the first floor	NA	NA	NA	
Wheel chair	2	Yes	NO	
Sign board	2	Yes	Yes	
Wash rooms	05	Yes	Yes	
Furniture	Adequate	Yes	Yes	
Sports facilities offered	Adequate	Yes	Yes	
Academic resources offered	Adequate	Yes	Yes	
Any other support offered				

- (C) Whether special educator is appointed / engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for	Brief description	Follow up/Remarks
	empowerment of:		
	Teachers	Use of ICT	
	Parents	Awareness Programs on Parenting	
	Students	Career Counselling	

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	6.5 %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF	1%
			THE CONSTRAINTS FACED BY THE VIDYALAYA	

<u>Links for uploading documents through Google drive-</u> https://drive.google.com/drive/folders/1rM2wcDRcbqjNCvhE79bOjB56Ic5QohqL?usp=sharing

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports* (Upload certificates of position holders)
- 5. Participation in other competitions* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- 7. Science Activities and Achievements * (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- 9. Building Plan:* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities *(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- 13. Safety Plan* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
- 16. Mandatory Certificates* (Upload photographs each)
- 17. Teachers' Achievements* (Upload relevant documents)
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- 19. Alumni * (Upload photograph of activities)
- 20. Facilities offered for CWSN* (upload photograph(s) one of each)
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)