PART – A VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA SECTOR 31D,	REGION	Type of BuildingA1/A/B/C/D/E
	CHANDIGARH	CHANDIGARH	В
SCHOOL CODE	1304	CBSE Code : 24705	
YEAR OF ESTABLISHMENT	1974		
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 30.7027494717483		
(COOKDINITES)	Longitude : 76.7783592288675		
AREA (Built up in meter square)	2427.18 m ²		
NAME OF THE PRINCIPAL	SH. SUBHASH CHANDER		
DATE OF JOINING IN KV Sec. 31 Chandigarh	24-09-2019		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Rajkumari, PGT-Maths		
NAME OF THE CHAIRMAN	Air Cmde Rajeev Shrivastava,		

B- SCHOOL DATA

D- 3CHOC	B- SCHOOL DATA											
			(I) STU	DENT	S ENROLI	MENT POSITI	ION					
CATEGORY	1	II	Ш	IV	V	VI	TOTAL	-				
WISE												
BOYS	469	58	32	10	615	-	1224					
GIRLS	344	37	20	06	501	-	947					
	TOTAL											
RESV.	SC		ST		OBC		GEN		TOTAL			
CAEGORY												
BOYS	305		15		166		716 1224					
GIRLS	241		14		142		531		947			
						TOTAL						
COMUNITY	HINDU	MUSLI	SIKH	CHRI	STIAN	BUDDHIST	JAIN	ZOROAST	OTHER	TOTA		
		M						RIAN		L		
BOYS	1151	25	41	21		02	05	00	00	1224		
GIRLS	853	33	36	16		01	08	00	00	947		
						TOTAL						
HANDICAPP	ORTHOPEA	DIC	VISUAL	VISUAL HEARING		IG	AUTIS	TIC	TOTAL			
ED	HANDICAPE	PED	HANDIO	HANDICAPPED HANDICAPPED		CHILD	REN					
			ED									
BOYS	05		00		01		02		08			

GIRLS	01			00	00		01		02	
						TOTAL				
MISC	RTE	BPL	SGC	KVS-STAFF		CHAIRMA	MP	HRM		TOTAL
QUOTA						N QUOTA	QUOTA	Quota		
BOYS	178	05	37	12		00	00	00		232
GIRLS	150	03	-	11		00	00	00		164
			•			TOTAL		•		

Staff in Position

	STAFF	POSITIO	N											
Cadre	Staff Sanctioned	Ir	n Position		Category wise					Physical handicappe			ped	
		Male	Female	To tal	SC	ST	OBC	Minority	Others		ОН	VH	НН	
Principal	01	1	-	1	1	-	-	-	-		-	-	-	
VP/Principal Gr.II	01	0	0	0	0	0	0	0	0		00	0	0	
PGT	17	11	5	16	1	1	04	02			01			
TGT	20	7	13	20	04	04	02	02	-		0	0	0	
TGT (WE)	01	1	0	01	0	0	01	0	0		0	0	0	
TGT (AE)	01	1	1	01	01	0	0	0	0		0	0	0	
TGT (P&HE)	01	0	1	01	0	0	0	0	0		0	0	0	
НМ	01	0	1	01	0	0	0	0	0		0	0	0	
PRT	24	08	14	19	03	0	05	01	0		01	0	0	
PRT (MUSIC)	01	01	0	01	01	0	00	0	0		0	01	-	
ASO	01	01	0	01	01	0	0	00	0		0	0	0	
SSA	01	01	0	01	00	0	0	0	0		0	0	0	
JSA	02	01	01	02	0	0	01	0	0		0	0	0	
LIBRARIAN	01	00	01	01	0	01	0	0	0		0	0	0	
SUB STAFF	07	02	01	03	02	0	0	0	0		0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0		0	0	00	
TOTAL	80	27	42	69	14	06	13	05	0		02	01	00	

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

	E	KAMINAT	ION (CBS	SE)											
CL	ASSES	Enrollm		Appeare	d Passe	d Pass %	PI		No. of stud getting mo than 60% r	re	Nan	ne of pos	ition	Holders	5
XII	(Sc.)	90	ç	90	87	96.6	64	.86	81		[136 RAH	MAAN SIN 511286] IUL GUPT A [136113	A [1	3611342	2]
XII	(Comm.)	50	5	50	49	98.0	52	.45	31		BUSHRA SIDDIQUE [13611366] DIKSHANT CHAUDHARY [13611378]				
XII	(Hum.)	56	5	56	53	94.6	55	.40	36		[136 AAS	SHA KUM 511421] HIMA [13 1AIRA [13	3611		
X		190	1	188	186	98.9	57	.27	116		TULIKA [13110332] SHIVANSH VASHISHTHA [13110359] DEEPIKA PRIYADARSHINI [13110451]				
XI	(Sc.)	78	7	78	72	92.3	1		22		Prat	Bisht & eek Raj k Saini	Man	as Ranja	ın
XI	(Comm.)	37	3	36	28	77.7	8		09		Krisl	li Pathan na Ranjai Kumari			
XI	(Hum.)	47	4	17	28	59.5	7		06			arika wana and			
IX		207	2	207	183	88.4	1		55			z Parveei een Kaui sika	-		
Co	mpetitive F	xam	Alf	EEE	IIT-JEE	NEET	PMT		CLAT			NDA		OTHE	R
No	. of student lected			5	5	1	1				2 1				
Ta	rgets		1	.0	10	5	5			7 5			5		
	Class	Learning 2021-22 (udents for t	he year		of S	ttainment tudents)	of Stud	ents	for the y	ear 2	2022-	
		A+	Α	В	С	D	A-	+	Α	В		С		D	

Class	_	Attainmen (% of Stude		nts for th	ie year	Learning Attainment of Students for the year 2022- 23 (% of Students) Remarks				
	A+	Α	В	С	D	A+	Α	В	С	D
1	52	89	18	0	1	31	84	43	1	0
II	55	10	14	1	0	38	87	37	6	0
Ш	80	79	15	0	2	75	66	28	5	0
IV	53	103	22	0	0	56	63	56	11	1
V	89	79	11	1	0	61	71	48	8	0

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

SPORTS

NUMBER (OF PARTICIPA	ANTS	NUMBER OF POSITION HOLDER				
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)		
144	26	National Due	46	National	Due.		
	(Selected)			Due			

Planning to Enhance Sports:

- i. Main focus on the physical fitness of the students.
- ii. Activities to improve the Mental Alertness of the students, Emotional Stability and Self Discipline. Activities under Sports :
- i. Celebration of International Yoga Day on 21st June and Yoga is the integral part of the Morning Assembly.
- ii. Conduction of school level and Regional Level Sports activities done.

RASHTRIYA EKTA PARV: -

NUMBER OF PA	RTICIPANTS		NUMBER OF POSITION HOLDER				
Cluster Level	Cluster Level Regional level National Level			Regional level	National Level		
40	07	01	07	01	Due		

SCIENCE ACTIVITIES

ACTIVITEIS	LEVEL/CLUSTER/REGIONAL /NATIONAL	NO. OF STUDENTS SELECTED	NAME OF ACHIEVERS	NEXT STAGE OF PARTICIPATION
SCIENCE OLYMPIAD	as per KVS	3	1. ADITYA KUMAR GUPTA 2.SHIVANSH VASHISHTHA 3.AADIKA SHARMA	INTERNATIONAL LEVEL
MATHS OLYMPIAD	as per KVS	4	1.SAUMOYA SHARMA 2. ANKUR ANAND 3. SUHANI CHANDRA 4. RUDARBHISHEK PANDEY	ZONAL LEVEL
CYBER OLYMPIAD	as per KVS	NIL	NIL	
GREEN OLYMPIAD	as per KVS	1	SAUMYA	LEVEL-2
IGBC GREEN	as per KVS	NIL	NIL	

BUILDING CONTEST				
NATIONAL CHILDREN SCIENCE CONGRESS	as per KVS	NIL	NIL	
SCIENCE EXHIBITION	as per KVS	1	HARSHIT MEDHI	REGIONAL LEVEL

BHARAT SCOUT & GUIDE ACTIVITIES 2022-23

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER				
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan		
Scout & Guides	NIL	03	14	NIL	03	14		

BHARAT SCOUT & GUIDE ACTIVITIES 2023-24

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HO	LDER	
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	01	10	16	01	10	16
Cubs & Bul-Bul	NIL	NIL	NIL	NIL	NIL	NIL

TARUNUTSAV:

S. NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CAREER GUIDANCE & COUNSELLING	13	
2.	SESSION ON SOCIAL SC. EXHIBITION	15	
3	TRAINING IN COMPUTER LAB & LANGUAGE LAB	20	
4	BRIEF MODULES BY SUBJECT TEACHERS ON BASIC CONCEPTS	80	
5	COMMENTS ON BOOKS & BOOK REVIEWS	10	
6	COACHING SESSIONS FOR SPORTS	5	
7	FILM SCREENING PROVIDED BY SMILE FOUNDATION	1	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	As Per KVS	03		
Math's Olympiad	As Per KVS	04		
Cyber Olympiad	As Per KVS			
Green Olympiad	As Per KVS	01		
IGBC Green Building	As Per KVS			
Contest				
National Sc. Congress	As Per KVS			
Sc. Exhibition	As Per KVS	01		
National Social Sc. Exh.	As Per KVS	-		
Youth Parliament	As Per KVS	58	Shreya Ishmeet Kaur Harshit NamanMishra Pranjal Saini Ishika	33th youth parliament regional winner. 2021-22
Swachh Bharat Abhiyan	As Per KVS	All participated		
•	Scout & Guides			
1. Rastrapati Puraskar	As Per KVS	01	Arshdeep Singh	
2. RajyaPuraskar	As Per KVS	10	Prince Kabir Nitin Asrar Ashish Rai Priya Shreya Kritika Ritika Simran	
3. Golden Arrow	As Per KVS	00		
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	As Per KVS			
National Level	As Per KVS			
Regional Level	As Per KVS			
State Level	As Per KVS			
Other	As Per KVS			

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Training camp for NCC(drill)	NCC	50	first		-
2	Bhopal trekking camp	NCC	03	Shourya Sharma X A Divyanshi X A Aryan Mehra X D	Shourya	-

5. ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S	Name of Alumni	Qualification	Field of	Designation	Contact Number	Remark
No			working			S
1	Biswaroop Rai Chowdhary	Ph.d in diabetes	Naturapathy	Doctor	9810996229	
2	Krishna Beaura		Bollywood singer	singer	9004490003	
3	Rajiv paul		Actor,writer		9821342377	

- Number of Activities Organized (2022-2023): 01
- Number of Classes/ Sessions taken by Alumni (2022-2023):01
- Activities Planned under Alumni (2022-2023): 24 Dec. 2023

6. ACHIEVEMENTS

- a) Miss Banni of class X selected for participation in National Kala Utsav 2023 at Kolkata.
- b) Vidyalaya procured sports kit for all the students of Regional Level Sports Meet 2023 through Gem with successful bidding under the guidance of KVS RO Chandigarh.

7. Status of Foreign & Regional Language:

S.NO	NAME OF	OF NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
	THE LANGUAGE	VI	VII	VIII	IX	X	XI	XII
		119	59	22	06	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48	4	
Smart /e-Class Rooms	11	5	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	1	0	
Computer Lab	3	0	
Math's Lab	1	0	
Language Lab	1	0	

Social Science Lab	0	0	
Work Experience Workshop	1	0	
Yoga Room	1	0	
Medical Room	1	0	
Art Room	1	0	
Resource Room	1	0	
Music Room	1	0	
Activity Room	0	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	1	0	
Playgrounds	1	0	
Garden	1	0	
Science/ Math's Park	0	0	
Admin Office	1	0	
Canteen	1	0	
Hostel	0	0	
I. Boys	0	0	
II. Girls	0	0	
Boys Toilets	4	0	
Girls Toilets	4	0	
Bathrooms			
Facilities for Divyang Jan			
i) Ramp	1	0	
ii) Toilet	2	0	
iii) Wheel Chair	2	0	

B. Assets (Furniture)

Furniture Type	Available in No.	· · · · · · · · · · · · · · · · · · ·	
		Repair	
Duel Desk	465	As per requirement	
Single Desk	1250	As per requirement	
Teacher's Table	56	As per requirement	
Teacher's chair	56	As per requirement	
Almirah	49	As per requirement	
Computer Table	95	As per requirement	
Computer Chair	120	As per requirement	
Lab Table	24	As per requirement	
Lab Stools	126	As per requirement	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure /acquisition
Physics	As per the benchmark	Yes	
Chemistry	As per the benchmark	Yes	
Biology	As per the benchmark	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	83	As per requirement	

Interactive Board	1	As per requirement
Visualizer	0	As per requirement
Projector	10	As per requirement
I-Pad	8	As per requirement
UPS	48	As per requirement
AC	12	As per requirement

E. Assets (Library)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Table	11	03	
2	Almirah	28	05	
3	Bookshelves	08	02	
4	Books in Hindi	7847	As per need	
5	Books in English	8800	As per need	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	No	
2	Synthesizer (Key Board)	1	No	
3	Tabla	2 pairs	No	
4	Dholak	2	No	
5	Congo	2 pairs	No	
6	Flute	Nil	Nil	
7	Violin	nil	nil	
8	Mouth organ	1	0	
9	Khanjari	0	0	
10	Dufflee	0	1	
11	Maracas	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Jazz drum set	0	0	
15	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System	02	01	
Art & Culture				
Sports				
Gardening	Grass Cutter	2		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/	Remark
		Repair	
Photostate	01	01 MFP	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	-	
Wheel Chair	2	01 Wheel Chair	

Almirah for Medicine	1	-	
Stethoscope	01	-	
Sphygmomanometer		Proposed to purchase	
Glucometer		Proposed to purchase	

J. Suggestion Box:

- 1. Whether the Suggestion Box is installed: Yes
- 2. Whether the Suggestion Box is opened every week: Yes
- 3. Whether the record is being maintained regarding suggestion: Yes
- 4. The Action taken on Suggestions: Yes, Time to Time Action Taken on Suggestion.

S.No	Suggestion	Action Taken
1	To Organize trip	Trip was organized to (i)Gallary of portraits sector 17 chandigarh
		(ii) museum khatkar kalam-> shahid Bhagal singh memorial.
2.	Repair of basketball	The process of developing synthetic basket ball is complete
	court	
3.	Repair of Swings	The Repair and Maintenance Work have been done.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	22	Yes	School Premises		
Fire Alarm	1	Yes	School Premises		
CC TV	32	Yes	School Premises	More CCTV	16
Public	1	Yes	School Premises		
Announcement System					
Walkie Talkie System	0	NA	NA		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Adequate Facility Available		
Emergency Lighting System	Adequate Facility Available		
First Aid Kits	Adequate Facility Available		
Emergency Evacuation Plan	Marked at places		
Emergency Communication System	PA System Available		
Water Tanks	RO Purified water storage		
Sanitation Supplies	Proper supplied		
Boundary wall/ Fencing	Boundary Wall OK	Major Repair work has been done and some work under process.	
Exit/Entrance Gate	Proper Exit and Entry		

(3) Security Personnel

No. of Persons	Male	Female	Remark

3	3	0	

B. School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
Α.	Evacuation Drills	2156	Marked Evacuation Plan at Proper places.
В.	Basic First Aid/ First Responder Skills	All Student and Staff	
C.	Safety Training	All Student and Staff	
D.	Use of Fire Extinguisher	Staff Members	
E.	How to turn off electricity, water and gas	Staff Members	
F.	Psychological First Aid	Staff Members	
G.	Other:		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Charanjeet Sethi	IC IC	9416507083
2	Evacuation Team	Ashok Kumar Yadav	IC	9593607600
3	Search & Rescue Team	Rajiv Kumar	IC	8901305721
4	First Aid & Medical Team	Ashok Kumar Yadav	IC	9593607600
5	Transport Safety Team	Vikki Sharma	IC	8872298514
6	Team for students with special needs (Divyang)	Ramesh Kumar	IC	9816130024
7	Internal Complaint Committee (ICC)	Rajkumari	IC	8146563213
8	Grievance Redressal Committee	Rajkumari	IC	8146563213

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass	5 %	F	Pl	Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target	, , , , , , , , , , , , , , , , , , , ,	
	Previous	Current	Previous	Current	Previous	Current		
	Session	Session	Session	Session	Session	Session		

XII (Sc.)	90	73	96.6	100	64.86	68	Testing, Remedial Classes, Extra Classes,	
XII (Comm)	51	30	98.0	100	52.45	60	Monitoring Peer Learning	
XII (Hum.)	57	29	94.6	100	55.4	60	Group Learning	
Х	190	186	98.9	100	57.27	62		
XI (Sc.)	80	79	92.31	100				
XI (Comm)	38	53	77.78	100				
XI (Hum.)	47	59	59.5	100				
IX	206	208	88.41	100				

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration / Meeting/ seminars in concern subjects	Subject Committee Member Fortnightly	To Enrich the subject Contents	Good Material and study contents	
Communication Skills	Language teachers	Learning with Language Lab	Use of ICT	
Life Skills				
Workshop for planning the TLM/ Activity and graded assignments/ Question Bank	As per KVS			
Any other training/workshops	As per KVS			

B-1 Workshop for capacity building

Workshop for	Name of teacher	Subject	Area of concern	Strategies
capacity building				
TRAINING FOR SBSB				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
CONTENT ENRICHMENT WORKSHOP	All Subjects	Content Upgrading	
CONTENT ENRICHMENT WORKSHOP	All Subjects	Content Upgrading	

B-3 Teachers' Achievements

Name of the	Achievements
Teacher	
Sanjay Kumar, TGT- Sst	The Lesson plan of the teacher selected and sent for the Unique Pedagogical Practice.

C. Expected Co-curricular & Extracurricular activities for 2023-24

		Completion	Shortfall (if any)
Investiture ceremony	30 April	As per plan	Reshuffle after XI Admission
Finalization of CCA schedule	30 April	As per plan	
Value Education Programme/ Awakened Citizen Programme	30 April	As per plan	
School Annual Day/ Sports Day	30 January/ 20 December	To be organized	
Educational Excursions	20 December	As per plan	
Adventure Activities	20 December	As per plan	
Health Check up of Students	As per term schedule	As per plan	
National Adolescence Education Programme	31 July	As per plan	
Library Week	July-August	As per the plan	
Science Exhibition	As per kvs schedule		
Social Sc. Exhibition	As per kvs schedule		
Art Exhibition	As per kvs schedule		
Science Congress	As per kvs schedule		
Publication of Vidyalaya Patrika	30 January	As per plan	
News Letter	monthly	As per plan	

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI			Extra Training provided by the concerned coaches		
National Level	Various Events	26	during zero period and in games periods. Time to time counselling		
Region Level		144	of students regarding the performance in their	46	
State Level		10	respective Games. Concerned Videos also	09	
Other			shared with the students.		

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Cadets
Navy	2	50

School Band

Teacher Head	No. of Students Trained
	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Proposal has been signed by the Chairman VMC	Completion as per the Target and stipulated time		
2	Selection of staff for contractual appointments.	Contractual Panel was made in March 2023 and is under use	Done by 25-03-2023		
3	Construction Works:				
	i) New works				
	ii) Developmental work	D : 2022 22	N. II. I. I		
	III) Coloring/white washing of school building and staff quarters, etc.	Done in 2022-23	Need based work		
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification/Condemnation	In march 23	Next Condemnation will be proposed in Dec. 2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Due in Dec. 2023	25-12-2023		
7	Financial Management				
	i) Budget proposals	Will be proposed in next VMC	25-12-2023		
	ii)Revised Estimates	In annual 2023-24	In Dec. 23		
	iii)Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	last week of every quater	30	
Installation of Bilingual Sign Boards	DONE	Last week	
Installation of Achievement Boards (Only	DONE		
in Hindi)			
Installation of Incumbency Boards (Only in	DONE		
Hindi)			
Availability of bilingual rubber stamps	AVAILABLE		

Correspondence in Hindi:

Target in %	Achievement in %
More than 100%	100 %

Audit of school accounts

Activity/Programme	Total Para's Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	Serious Audit Para's = 0	January 2023	01	
(A) Internal Audit Para	Normal Audit Para's = 21			

(B) A G Audit Para	No Para Standing

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NIL	L	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.	Class	No. Of Programmes organized	Activities Planned
No			
1	IX	32	EXTRA CLASSES DURING MORNING ASSEMBLY FOR
			BRIDGING THE LEARNING GAPS
2	Х	32	EXTRA CLASSES DURING MORNING ASSEMBLY FOR
			BRIDGING THE LEARNING GAPS
3	XI	20	EXTRA CLASSES DURING MORNING ASSEMBLY FOR
			BRIDGING THE LEARNING GAPS
4	XII	32	EXTRA CLASSES DURING MORNING ASSEMBLY FOR
			BRIDGING THE LEARNING GAPS

DONATION OF BOOKS BY STUDENTS AND TEACHERS

No Of Books Donated	No Of Books Issued
183	173
236	215

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Poshan Maha	To create Awareness for	Students and parents	-
Fund raising	Health and Nutrition		
	To sensitize about	Students and parents	Only motivation
	community		
	development /		
	experience the value of		
	giving		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with the neighboring school	Exchange of good practices and sharing of resources	Modal school sector 31 Chandigarh	

C. Connecting the Neighboring School under Handholding Support Scheme:

SI. No	Activity	Kendriya Vidyalaya		Neighboring School -1	
	Organized	No. of Students	No. of Teachers	No. of Students	No. of Teachers
		participated	participated	participated	participated
1	Celebration				
	of unity day	215	09	43	04
	(Unity Run)				

Activities planned for the session:

CULTURAL PROGRAMME & SPORTS ACTIVITIES IN THE NEIGHBOURING SCHOOLS. Celebration nof annul sports day(participation of neighboring school in Tug of war activity)

SI. No	Activity	Kendriya	KendriyaVidyalaya Neighboring School		ring School -2
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Visit to school	51	3	48	2