

VIDYALAYA PLAN

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VIDYALAYA PLAN 2026-27

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KV CCL RANCHI**	**REGION : RANCHI**	**Type of BuildingA1/A/B/C/D/E**
SCHOOL CODE	1183	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	3400016
YEAR OF ESTABLISHMENT	1984	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude:-85.29 Latitude:- 23.382	UDISE No.	20140117216
AREA (Built up in meter square)	2023.4	TOTAL AREA (Built up in meter square)	5665.6
ADDRESS OF THE VIDYALAYA	Kendriya Vidyalaya CCL, Rajendra Nagar, Ranchi, Jharkhand ·Pin – 834005	**CONSTITUENCY OF THE VIDYALAYA**	KANKE
e-Mail of the Vidyalaya	kvcclrnc@gmail.com	**RURAL/URBAN**	URBAN
PM SHRI SCHOOL	NO	**IF YES, SANCTION YEAR**	
NAME OF THE PRINCIPAL	MEENA KUMARI TIRKEY	Landline (o)- Landline (R)- Mobile-7903887168 E-mail- meenakumaritirkey@gmail.com	
DATE OF JOINING IN	PRESENT KV-04/07/2024	PRESENT POST-29/08/2018	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	JACINTA PRABHA KINDO		
		Mobile No..7815075049	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SANJAY KUMAR THAKUR	Landline (o)-0651- 2301606 Landline (R)- Mobile-8084207376 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	Darbhanga House, Kutchery Road, Ranchi-834001, Jharkhand.		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL

BOYS	34	42	13	30	1	145	265
GIRLS	23	54	17	34	2	131	261
	TOTAL						

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	29	33	17	69	117	265
GIRLS	39	42	18	44	118	261
	TOTAL					526

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	258	0	0	7	0	0	**0**	0	265
GIRLS	249	1	0	11	0	0	**0**	0	261
	TOTAL								526

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	1	0	1
GIRLS	0	0	1	0	0	1
	TOTAL					2

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	2	5	2	4	1	10	24
GIRLS	1	6	0	7	0	10	24
	TOTAL						

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	3	3	0	10	8	24
GIRLS	5	2	1	9	7	24
	TOTAL					

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	19	0	0	0	0	0	**0**	0	19
GIRLS	19	0	0	0	0	0	**0**	0	19
	TOTAL								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS **0**	0	0	0	0	0	0
GIRLS **0**	0	0	0	0	0	0
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	2	3	7	0	0	12
GIRLS	3	2	5	0	0	10
TOTAL						

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	-	1	-	1	-	1	-	-	-	-	-	-	-	-
VP/Principal Gr.II	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	7	4	2	-	6	0	1	1	1	-	3	1	-	-	--
TGT	3	2	1	-	3	-	-	3	-	-	-	-	-	-	-
TGT (WE)	1	1	-	-	1	-	-	1	-	-	-	-	-	-	-
TGT (AE)	1	1	-	-		-	-	-	-	-	1	-	-	-	-
TGT (P&HE)	1	1	-	-	1	-	1	-	-	-	-	-	-	-	-
HM	0	-	-	-	0	-	-	-	-	-	-	-	-	-	-
PRT	6	2	3	-	5	1	1	3	-	-	-	-	-	-	-
PRT (MUSIC)	1	-	1	-	1	-	-	-	-	-	1	-	-	-	-
ASO	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
JSA	1	-	1	-	1	-	1	-	-	-	-	-	-	-	-
LIBRARIAN	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
SUB STAFF	6	1	-	-	-	-	-	-	-	-	1	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	30	14	9	0	23	1	5	9			8	1	-	-	-

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	0	
2	Nurse	0	
3	Doctor	0	
4	Sports Coach	0	
5	Special Educator	0	
6	Vocational Instructor (for skill courses)	0	
7	Any Other	0	

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **Empowering young minds with knowledge, values and excellence for a better tomorrow.** **Mission Statement of the Vidyalaya:** **To provide holistic, inclusive and value-based education that nurtures confident, responsible and lifelong learners**	**Mission:NOV 2026**	Mission and Vision statements finalized and displayed in Vidyalaya premises and official records.

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long Term Plan: Improvement in Board results, strengthening ICT-enabled classrooms, promotion of competency-based learning, enhancement of sports and co-curricular excellence, and development of inclusive learning environment.** **Short term Plan: The Vidyalaya plans to (1) implement new teaching methods, (2) strengthen academic results, (3) promote co- curricular activities, (4) improve infrastructure like interactive boards and facility for storage of water.**	**Long Term plan: 31.03.2027** **Short Term plan:31.08.2026** **Long Term plan:**	**Institutional planning initiated and activities incorporated in the annual academic plan.**
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**21 st Century Learning and Information Skills and Information Skills**	**JULY 2026**	**Innovative teaching-learning practices being implemented progressively in classrooms.**
4	Any other project undertaken by the vidyalaya	**Swachhta activities, Fit India movement, reading campaign, safety awareness programmes, and community participation activities.**	**March 2027**	**Activities conducted periodically as per KVS/CBSE guidelines.**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	01	0	0
Class Rooms	12	0	
Smart /e-Class Rooms	0	12	
Physics lab	01	0	0
Chemistry lab	01	0	0
Bio lab	01	0	0
Jr. Science lab	0	01	0
Geography Lab	0	0	0
Computer Lab	1	1	0
Maths Lab	1	0	0
Digital Language Lab	0	1	0
Social Science Lab	0	1	0
Vocational Lab/Composite Lab	0	1	0
Yoga Room	0	1	0
Medical Room	1	0	0
Art Room	1	0	0
Resource Room	1	0	0
ATL LAB	0	0	0
Music Room	1	0	0

Activity Room	0	1	0
Staff Room	2	0	0
Conference Hall / Auditorium	0	0	0
Games & Sports Room	1	0	0
Library	1	0	0
Children's Park	0	0	0
Playgrounds	1	0	0
Garden	0	0	0
Science/ Maths Park	0	0	0
Admin Office	1	0	0
Canteen	0	0	0
Hostel	0	0	0
Bathrooms: (Total)			
I. Boys	2	0	
II. Girls	2	0	
Toilets: (Total)			
I. Boys	5	0	
II. Girls	5		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		

II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	0		
II. Kitchen Garden	1		
III. Medicinal Garden	0		
IV. Composting Pit / Vermicompost pit	0		
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	0		
VII. Availability of solar plant, Use of LED lights	0		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	0		
iii. Wheel Chair	1		
iv. Barrier free access	YES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	130	20	
Single Desk	50	20	
Teacher's Table	13	nil	

Teacher's chair	13	nil	
Almirah	10	nil	
Computer Table	05	nil	
Computer Chair	20	nil	
Lab Table	18	nil	
Lab Stools	50	nil	
Bed for Medical Room	01	nil	
Podiums	01	nil	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
PHYSICS LAB	YES	YES	
BIOLOGY LAB	YES	YES	
CHEMISTRY LAB	YES	YES	
COMPUTER LAB	YES	YES	20 Computer sets are required for conducting CBSE SAFAL exams

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Computer Sets	27	20	
Projector	1	0	
Smart Board	0	6	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	6	0	
2	Chairs	40	15	
3	Almirah	6	0	
4	Bookshelves	14	0	
5	Interactive panel	0	0	
6	Desktop Computers	01	2	
7	Books in Hindi	3530	200	
8	Books in English	3299	200	

(F) - <u>Assets (Music) (Upload photographs –max. two)</u>

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	2	0	
3	Tabla	2	0	
4	Dholak	1	0	
5	Congo	2	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	2	
10	Dufflee	0	2	
11	Miracus	0	2	
12	Marching Triangle	0	0	
13	Marching drum	1	1	
14	Symbate	1	0	
15	Jazz drum set	1	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	BATTERY	1	0	
Art & Culture	DISPLAY BOARD	6	NIL	
Sports	NO			
Gardening	NO			
Scout and Guide	NO			
Any other department	NO			

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
COMPUTER SETS	3	0	
PRINTER	2	0	

(I) - <u>Medical Room Facilities *(Upload photographs –max. two)</u>

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	2	2	
Infrared Thermometer	0	0	

Medical Bed	1	0	
Wheel Chair	1	0	
Almirah for Medicine	0	0	
Stethoscope	0	0	
Sphygmanometer	0	0	
Glucometer	0	0	
Sanitizer dispenser	1	0	
Pulse oximeter	0	0	
Stretcher	0	0	
Oxygen Cylinder	0	0	
Medical Examination Table	0	0	
Eye Testing Drum	0	0	
Others	0	0	

(J) - **<u>Suggestion Box/Student Gratitude Box* (Upload photographs max. two)</u>**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: GIRLS WASHROOM HAS BEEN REPAIRED AND CONSTRUCTED
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken

		Action taken as per suggestion received if feasible
1.	Urgent need for repair of Girls washroom	Washroom has been renovated in consultancy with sponsoring agency
2.	Urgent need for provision of potable water	Temporary arrangement has been made by installing water jars at several points and matter has been raised in VMC

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	YES	Various places	Primary Section		
Fire Alarm	0	0	-	-	-	-
CCTV Camera **	8	YES	Various places	Classrooms	10	
Public Announcement System	0	NA	NA	-	-	-

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	Water Jar in each building	NEW RO IS PROPOSED	2
Water purifier & water coolers	0	2	2
Emergency Lighting System	0	0	0
First Aid Kits	2	0	0
Emergency Evacuation Plan	YES	0	0
Emergency Communication System	0	0	0
Water Tanks	5	0	0
Sanitation Supplies/ facilities for Disposal	1 (Near Girls washroom)	0	0
Boundary wall/ Fencing	YES	0	0
Exit/Entrance Gate	YES (2 GATES)	0	0
Display of Emergency Phone Numbers	YES	0	0
Display of Vidyalaya Map	NO	0	0

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

7	5	2	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	**No of Staff & Students Trained**	**Proposed Plan for training (2026-27)**
A. Evacuation Drills	40	TO TRAIN ABOUT 25% OF TOTAL STRENGTH
B. Basic First Aid/ First Responder Skills	60	TO TRAIN 10 STUDENTS FROM EACH CLAS
C. Safety Training	120	TO TRAIN ALL STUDENTS
D. Use of Fire Extinguisher	24	TO TRAIN 10% OF STRENGTH
E. How to turn off electricity, water and gas	TRAINED ALL	TO TRAIN ALL FRESH ADMISSION
F. Psychological First Aid	10	TO TRAIN ABOUT 5 % OF STRENGTH
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	**Certificates**	**Date of Issue**	**Valid Till**
	Fire safety certificate	Not obtained	
	Building safety certificate	12/03/2026	11/03/2027
	Water and sanitation certificate	13/04/2026	12/04/2027

(D) - SCHOOL RESPONSE TEAMS

Sl.No	**Particulars**	**Name of Team Leader (2026-27)**	**Members with Designation**	**Contact Details**
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	J P Kindo (PGT HINDI)	1 J P Kindo (PGT HINDI) 2 Manisha Jalswal (TGT MATHS) 3 Uzma Ghazali (PGT CS) 4 Deepak Pandey (TGT ENG)	9438366423 9905324833 8210896161 8409304225
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	S. Somraj (TGT)	1 Sharad Verma (PRT) 2 Ritesh Kumar (TGT WE) 3 Uttam Kumar Pandey (TGT LIB) 4 Binita Sahu (PRT) 5 Monika (PRT	9792500821 7480096975 9835332835 9431572340 7060967360

3.	First Aid & Medical Team	S. Somraj (TGT)	1 Alok Ranjan (TGT SST) 2 Monika (PRT) 3 Sharad Verma (PRT) 4 Gitesh Deogharia (TGT AE) 5 Neena Bakshi (TGT	8787492742 7060967360 9792500821 7896736380 8210390634
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Deepak Pandey (TGT ENG)	1 Gitesh Deogharia (TGT AE) 2 S. Somraj (TGT) 3 Abhishek Dubey (PGT CHEM) 4 Vipesh Kumar SIngh	7896736380 9434129074 8402079899 9954680922
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	J P Kindo (PGT HINDI)	1 Uzma Ghazali (PGT CS) 2 Manisha Jalswal (TGT MATHS) 3 Deepak Pandey (TGT ENG)	8210896161 9905324833 8409304225
6.	Grievance Redressal Committee	J P Kindo (PGT HINDI)	1 Deepak Pandey (TGT ENG) 2 S. Somraj (TGT) 3 Jaisheel Kumar (PGT PHY)	8409304225 9434129074 7308289969

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	28	28	28	100	46.34	1	6	18	I.AARUSHI SINGH KUSHWAHA II SAKSHI KUMARI KASHYAP II.KRITI KUMARI
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	NA

XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
X	45	45	45	100	—-	2	16	22	I.AMRITESH KUMAR II.UTKARSH III. HARSH RAJ
	EXAMINATION (Home)								
XI (Sc.)	40	39	33	84.61	52.88	0	15.38	35.89	I. SHREYA BHATACHRYA II. BARSHA KUMARI III. ISHIKA KUMARI
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
IX	47	47	42	89.36	56.12	1	10	15	I. RITIKA SHARMA II. TRIPTI SINGH III. VAIBHAV SHARMA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year (2025-26) **(% of Students)**					Target for the year (2026-27) **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	8	17	14	2	0	10	15	15			
II	1	21	17	4		10	15	15			

2) Preparatory Stage

Class	Learning Attainment of Students for the year (2025-26) **(% of Students)**						Target for the year (2026-27) **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	7	16	16	6	0	0							
IV	2	14	18	7	0	0	9	20	16	0	0	0	
V	3	18	17	7	2	0	7	22	12	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year (2025-26) **(% of Students)**						Target for the year (2026-27) **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	3	17	13	16	3	1	12	15	20				
VII	4	12	15	15	1	0	10	15	15	10			
VIII	2	10	14	14	6	1	10	15	15	5			

4) Secondary Stage

Class	Learning Attainment of Students for the year (2025-26) **(% of Students)**						Target for the year (2026-27) **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	01	10	15	11	8	1	5	15	15	12			
X	2	16	22	5	0	0	5	15	20	6			
XI	0	06	14	18	1		5	15	5	10			
XII	1	6	18	3	0	0	5	15	15				

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	28.57 % IN CLASS XII,15.38 IN CLASS XI

2	IX- X	40% IN CLASS X ,23.91 IN CLASS IX
3	VI-VIII	32.65 %
4	III- V	45.11
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**Conducted in offline mode.**
CLASS 5	**Result awaited.**
CLASS 8	

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 98	WCPM between 99-123	WCPM between 124-146	WCPM between >-147	WCPM
III	ENGLISH	37				**WCPM VARIES FOR ALL CLASSES FOR LEARNING ATTAINMENT**
III	HINDI	14				
IV	ENGLISH	20	21			
IV	HINDI	5	36			
V	ENGLISH	20	14			
V	HINDI	6	40			
VI	ENGLISH	20	9			
VI	HINDI	7	44			
VII	ENGLISH	9	10			
VII	HINDI	25	15			
VIII	ENGLISH	8	11	18	9	
VIII	HINDI	7	12	12	20	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0	0
Target for next session	2	1	1	1	1	1	1	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
4 GOLD TAEKWON DO GIRLS 1 GOLD MEDAL ROPE SKIPPING BOYS	1 BRONZE MEDAL (TA EKWONDO GIRLS)		5	1	

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders

School level	10	15	30
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level	1	5	5
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	NOT DONE	
Secondary	NOT DONE	

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
52	**25**	**18**		**25**	**18**		

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress						
Rashtriaya Bal Vaigyanik Puraskar	**3**	**0**	**0**	**1**	**0**	**0**
INSPIRE AWARD Manak	**5**	**0**	**0**	**0**	**0**	**0**
Maths Olympiad (RMO/INMO/NMO)	**12**	**0**	**0 0**	**0 0**	**0**	**0**
YUVIKA	**0**	**0**	**0**	**0**	**0**	**0**
PRAYAAS	**1**	**0**	**0**	**0**	**0**	**0**
VIGYAN JYOTI	**0**	**0**	**0**	**0**	**0**	**0**
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	

	Skill Education	STEM ACTIVITIES BEING ORGANISED IN ASSEMBLY

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**NIL**	**8**	**8**	**NIL**	**8**	**8**
Cub & Bulbul	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	**CAREER GUIDANCE**	**32**	
2.	**CAREER CARD EXHIBITION**	**40**	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
			100% ENROLLED FOR SANSKRIT AS THIRD LANGUAGE		100% ENROLLED FOR SANSKRIT AS THIRD LANGUAGE		100% ENROLLED FOR SANSKRIT AS THIRD LANGUAGE		0		NIL		0		NIL

(2.2)- PLANNING FOR THE YEAR 2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for (2026-27)

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2025-26)	**Current Session** (2026-27)	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	28		100	100		75		
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	45		100	100	-	-		
XI (Sc.)	41							
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX								

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Subject-wise demonstrations and peer learning sessions	Quarterly	Improvement in subject competency and classroom transaction	Conducted by senior teachers
21st century Skills	Workshop on communication, collaboration, critical thinking and digital literacy	One day workshop in July 2026	Enhancement of creativity and problem-solving skills among teachers and students	ICT integration emphasized
Life Skills/Adolescent Education programme/Gender sensitization	Workshop on life skills	One day workshop in Oct 2026	1. Anger Management 2. Co-operation	Interactive activities and counselling sessions
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Workshop organised	Workshop organised in Nov 2026	Improved classroom engagement and competency-based teaching practices	Best practices to be shared
Safety, Rights and security of children/POCSO Act/RTE Act	Awareness workshops and case study discussions	Monthly workshops	Awareness regarding child protection and legal provisions	Resource persons may be invited
Inclusive and Equitable Education	Orientation programme on inclusive classroom practices	One workshop per term	Better support for CWSN and diverse learners	Focus on equity and accessibility
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Collaborative preparation and sharing of resources	Half yearly	Quality TLM and competency-based assessment practices	Department-wise preparation
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Seminar and discussion sessions	One day workshop in August 2026	Better understanding of NEP-2020 and NCF implementation	Activity-based orientation
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Orientation programme	Beginning of academic session	Effective implementation of CBSE curriculum guidelines	Subject-specific sessions

To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Workshop and demonstration classes	One workshop per term	Integration of learning outcomes in lesson planning	Focus on competency-based learning
Induction program for newly recruited staff member at Vidyalaya level	Orientation and mentoring support	As and when required	Smooth adaptation to KVS system and Vidyalaya culture	Mentor teachers assigned
Any other training	Need-based training programme	As required	Professional growth and institutional effectiveness	Based on emerging requirements

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Digital Pedagogy & ICT Integration	Uzma Ghazali	PGT(CS)	Effective use of ICT tools in teaching	Hands-on training

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for (2026-27) (Current Session):

Activities	**Planned Targets/ Date of completion**	**Actual Date of Completion**	**Remarks/ Shortfall (if any)**
Investiture ceremony	4.07.2026		
Finalization of CCA schedule	30.04.2026	30.04.2026	
Value Education Programme/Awakened Citizen Programme	04.09.2026		

School Annual Day/ Sports Day			
Educational Excursions	10.11.2026		
Adventure Activities			
Health Checkup of Students	24.04.2026	24.04.2026	
National Adolescence Education Programme	10.11.2026		
Library Week	16-11-2026		
Book Fair	20-11-2026		
EBSB /KALA UTSAV	21.08.2026		
Art Exhibition	30/10/2026	30/10/2026	
Bal Mela (Under NIPUN)	13.11.2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP	31/08/2026		
National Children Science Congress	30/09/2026		
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:	**07/11/2026**	**22/02/2026**	
1. Pratham Sopan Test	10.07.2026		
2. Dwitiya Sopan Test	10.07.2026		
Cub & Bulbul Activities:			
1. Prathama Charan	10.07.2026		
2. Dwitiya Charan	10.07.2026		
3. Tritiya Charan	10.07.2026		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	IX ,X	ORGANISED FOR ONE WEEK	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

267	116

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

(viii) NSS

Teacher Head	No of Students	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x)

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad		40	10	4
National Children Science Congress	5	25	10	5
RBVP	30	15	5	5
INSPIRE AWARD-Manak	23	1	1	0
YUVIKA	0	0	0	0
PRAYAAS	0	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	10	35	15	5
Kala Utsav	40	30	18	10
Youth Parliament	10	60	10	4
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
TAEKWONDO	20	15	10	8
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	100	5	5	2
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Maintenance of Records	JULY 2026	20.07.2026	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	JULY 2026	20.07.2026	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	NIL	
1.3	Staff attendance Register with Leave entries	APRIL 2026	10.04.2026	
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	COMPLETED	COMPLETED	
1.6	Verification of Caste Certificates	COMPLETED	COMPLETED	
2	**Selection of staff for contractual appointments**	17.03.2026	18.03.2026	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	28.03.2026	28.03.2026	
4	CBSE Affiliation	DUE	30-06-2026	UNDER PROCESS
5.1	Class Attendance Register and data of Fee collection	31.03.2026	31.03.2026	
5.2	Students Admission & TC issue register	JULY2026	31.07.2026	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required	DUE	30-06-2026	UNDER PROCESS
8	Annual stock verification/ condemnation & Disposal of condemnation Article	DONE	31-03-2026	

	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	PENDING		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	COMPLETED	COMPLETED	
10	Financial Management	31.08.2026	31.08.2026	
	i) Budget proposals			
	ii)Revised Estimates			
	iii)Rectification if any			

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	MARCH 2026	MARCH 2026	
	Installation of Bilingual Sign Boards	MARCH 2026	MARCH 2026	
	Installation of Achievement Boards (Bilingual)	MARCH 2026	MARCH 2026	
	Installation of Incumbency Boards (Bilingual)	MARCH 2026	MARCH 2026	
	Availability of bilingual rubber stamps	MARCH 2026	MARCH 2026	
	Report sent to RO for all Meetings	MARCH 2026	MARCH 2026	
	Reports Sent to TOLIC/ Official Language Site	MARCH 2026	MARCH 2026	

12. Correspondence in Hindi

Target for the year (2026-27) in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	35	11.06.2026	15	

(A) Internal Audit Para				
(B) A G Audit Para	8	10.07.2026		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) ***(Upload Photographs and minutes of meeting**

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	29.04.2026	NEED FOR ACADEMIC UPLIFTMENT AND ENSURING CONDUCIVE ENVIRONMENT WITH UTMOST DISCIPLINE	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	11	Academic planning, classroom management, examination reforms, workload distribution, student discipline, implementation of NEP/CBSE guidelines, ICT integration and staff welfare matters.	Necessary instructions issued, action plans prepared, duties streamlined and academic monitoring strengthened.

2	ICC	4	Gender sensitization, workplace safety, awareness regarding POSH guidelines, grievance redressal and staff wellbeing.	Awareness sessions conducted and preventive measures reinforced for maintaining a safe and respectful workplace environment.

(C) - FOR PARENTS

Is visiting hour specified for parents? NO

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted-10

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	17.04.2025 PRIMARY CLASSES SENSITISATION REGARDING READING HABIT 03.05.2025 CLASS V AND VIII- STRUCTURE OF ASSESSMENT AND PROMOTION RULE 19.07.2025 30.08.2025, MONTHLY MEETING WITH BOARD CLASSES 25.09.2025 MONTHLY MEETING WITH CLASS IX 10.10.2025 CLASS X AND XII PERFORMANCE IN EXAM 29.11.2025 CLASS X AND XII PERFORMANCE IN EXAM 02.02.2026 CLASS X AND XII SENSITISATION REGARDING EXAM	
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
EK PED MAA KE NAAM	TO SENSITISE REGARDING ENVIRONMENT		

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement

1	Sharing of Teachers/Resources/Contribution to cluster	Sharing of Audio lesson for Class VI English . Conducting demonstration classes, sharing TLMs, question banks, lesson plans and best pedagogical practices during cluster meetings.	Enhanced collaboration among teachers and improved teaching-learning practices across cluster schools.
2	Academic/Sports/arts/crafts events	Organization of inter-house, cluster and regional level competitions, exhibitions, sports meets and cultural programmes.	Increased student participation, talent identification and holistic development of learners.
3	Improved support for children with special needs	Identification of CWSN students, remedial support, inclusive classroom practices and counselling sessions.	Better inclusion, participation and learning support for CWSN students.
4	School as "Samajik Chetna Kendra"	Awareness rallies, Swachhta campaigns, Fit India activities, plantation drives and community outreach programmes.	Strengthened community participation and social awareness among students and stakeholders.

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	**Name and other details of the volunteer**	**Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)**
Contribution in Generic Level services/activities	**Parents, Alumni**	**Career guidance sessions, health awareness programmes, motivational talks, support during school events, plantation drives and community awareness activities.**
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-26)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	129	10	CLASS I	
DA (CWSN)				
MINORITIES	5	1	CLASS I	

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	AVAILABLE	YES	YES	
Ramp to the first floor	NOT AVAILABLE			
Wheel chair	YES	YES		
Sign board	NO	NO		
Wash rooms	NO	NO		
Furniture	NO	NO		
Sports facilities offered	NO	NO		
Academic resources offered	YES	YES		
Any other support offered				

(C) - Whether special educator is appointed / engaged? NO

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	CPD CONDUCTED ON REGULAR INTERVAL	
	Parents	PTM ORGANISED MONTHLY	
	Students	MEETINGS ORGANISED MONTHLY	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**

4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)