

# VIDYALAYA PLAN

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**ANNEXURE - 1** 

# VIDYALAYA PLAN (2025-26)

PART - A

#### 1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV CCL RANCHI	REGION	Type of BuildingA1/A/B/C/D/E
1 (111)12 01 1112 (12 11121111	11. 002 11111 0111	112 01011	- 1   -

		RANCHI	Temporary
SCHOOL CODE	1183	AFFILIATION NO.*	3400016
		(upload affiliation Letter	
		issued by CBSE)	
YEAR OF ESTABLISHMENT	1984	SECTOR	PROJECT
GEOGRAPHICAL LOCATION	Longitude:-85.29	UDISE No.	20140117216
(COORDINATES)	Latitude:- 23.382		
AREA	2023.4	TOTAL AREA (Built up in	5665.6
(Built up in meter square)		meter square)	
ADDRESS OF THE VIDYALAYA	Kendriya Vidyalaya CCL, Rajendra	CONSTITUENCY OF THE	KANKE
	Nagar, Ranchi, Jharkhand · Pin –	VIDYALAYA	
	834005		
e-Mail of the Vidyalaya	kvcclrnc@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	MEENA KUMARI TIRKEY	Landline (o)-	
		Landline (R)-	
		Mobile-7903887168	
		E-mail-meenakumaritirkey@gn	nail.com
DATE OF JOINING IN	PRESENT KV-04/07/2024	PRESENT POST-29/08/2018	
NAME OF THE PERSON WHO			
CAN BE CONTACTED IN			
ABSENCE OF PRINCIPAL	JACINTA PRABHA KINDO	Mobile No.7815075049	
NAME OF THE CHAIRMAN*	Harsh Nath Mishra	Landline (o)- 0651- 2301606	
(Upload list of VMC Members		Landline (R)-	
approved by KVS RO)		Mobile- 8084207376	
		E-mail-	
ADDRESS OF THE CHAIRMAN	Darbhanga House, Kutchery Road,		
OFFICE	Ranchi-834001, Jharkhand.		

# 1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2025)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	34	33	9	28	2	152	256			

GIRLS	28	42			16	2	7	0			142		255	
	TOTAL	·												
SOCIAL CATEGORYWISE	SC			ST			OBC (C	CL)	OE	BC (NCL)	G	EN	TOTAL	
BOYS		27			34			70	)		4	1	21	256
GIRLS		34			36			48	3		7	1	30	255
	TOTAL									511				
COMMUNITY	HINDU	MUSLIM	SIK	KH	CHRISTI	AN	BUDI	OHIST	JAIN	1	ZOROAS	ΓRIAN	OTHER	TOTAL
BOYS	253	0	0		03		0		0	(	0		0	256
GIRLS	253	0	0		02		0		0	0			0	255
	TOTAL					•				•				511
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICALLY LLENGED	VIS	VISUALLY CHALLENGED				HEARING AUTISTIC IMPAIRED		OTHERS		TOTAL		
BOYS	1		0	0				0		02		0		3
GIRLS	0		0					0 0		0		0		
	TOTAL													3

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	0	5	3	6	0	13	27			
GIRLS	0	5	3	1	0	16	25			

	TOTAL												52
SOCIAL CATEGORYWISE		SC		ST			OBC (0	CL)	OBC (NCL)	C	GEN	TOTAL	
BOYS		3		5			3		9		7	27	
GIRLS					4		3		4		11	25	
	TOTAL												52
COMMUNITY	HINDU MUSLIM SIKH CH			CHF	RISTIAN	BUDI	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL	
BOYS	27	0	0		0		0		0	0		0	27
GIRLS	25	0	0		0		0		0	0		0	25
	TOTAL						L					ı	52
	DENTS WITH Si er RPwD Act 2016 led disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEA1 IMPA		AUTISTIC	OT	HERS	TOTAL	
BOYS	,		1			0		0		0	0		1
GIRLS			0			0		0		0	0		0
	TOTAL												01
ADMISSIONS UN		SC		ST	1	OI (NO	BC CL)	EWS / DA /		CWSN	TOTAL		
BOYS	1			1		1		0 0			3		
GIRLS			0		4		2		1 0			7	
	TOTAL							•	•				10

# 1(B)(ii) STAFF POSITION

		STAF	F POSITI	ON											
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	4	3	0	7	0	1	0	3	1	3	0	0	0	0
TGT	4	2	1	0	3	0	0	0	3	0	0	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	2	4	0	6	1	1	0	3	0	1	1	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	6	1	0	0	1	0	0	0	0	0	1	0	0	0	0
<b>Hostel Staff</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31	14	11	0	25	1	5	0	10	1	9	01	0	0	0

## 1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NO	NA
2	Nurse	NO	NA
3	Doctor	NO	NA
4	Sports Coach	NO	NA
5	Special Educator	NO	NA
6	Vocational Instructor (for skill courses)	NO	NA
7	Any Other	NO	NA

## 1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/
				Actual achievements/ Status
				Report
1	Fixing vision and	Vision statement of the Vidyalaya: The	Mission: 31.03.2025	To be continued
	mission statements	Vidyalaya is committed to achieve		
	and a set of	excellence in education, national		
	standard operating	integration, talent development, innovation		
	procedures.	and experimentation. It aims to create a		
	processures	holistic, flexible, and multidisciplinary		
		learning environment.		
		Mission Statement of the Vidyalaya: The		
		vidyalaya aims to transform India into a		
		knowledge society by providing high-		
		quality education tall, particularly focusing		
		on marginalized and disadvantaged groups.		
2	Fixing long term	Long term Plan: It involves the	Long Term plan: 31.03.2028	
	and short term plans	transformation of India into a global		
	commensurate with	knowledge superpower. This also involves		
	its vision and	providing high- quality, equitable	Short Term plan:31.03.2026	
	mission statement	education to all learner, regardless of social	_	
		or economic background.		

	for institutional planning.	Short term Plan: The Vidyalaya plans to (1) implement new teaching methods, (2) strengthen academic results, (3) promote co-curricular activities, (4) improve infrastructure like interactive boards and facility for storage of water.		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	21st Century Learning and Information Skills and Information Skills	December-2025	
4	Any other project undertaken by the vidyalaya			

#### PART - B

## 1- INFRASTRUCTURE PLAN

# (A) - Building Plan:\* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1	0	0
Class Rooms	12	1	AS PER REQUIREMENT
Smart/e-Class Rooms	0	6	AS PER REQUIREMENT
Physics lab	1	0	NA
Chemistry lab	1	0	NA
Bio lab	1	0	NA
Jr. Science lab	0	0	NA
Geography Lab	0	0	NA
Computer Lab	1	0	NA
Maths Lab	01	0	NA
Digital Language Lab	0	0	NA
Social Science Lab	0	0	NA
Vocational Lab/Composite Lab	0	0	NA
Yoga Room	0	0	NA
Medical Room	0	1	AS PER REQUIREMENT
Art Room	1	0	NA

Resource Room	01	0	NA
ATL LAB	0	0	NA
Music Room	1	0	NA
Activity Room	1	0	NA
Staff Room	1	0	NA
Conference Hall / Auditorium	0	0	NA
Games & Sports Room	1	0	NA
Library	1	0	NA
Children's Park	0	1	AS PER REQUIREMENT
Playgrounds	1	0	NA
Garden	0	0	NA
Science/ Maths Park	0	0	NA
Admin Office	1	0	NA
Canteen	0	0	NA
Hostel	0	0	NA
Bathrooms: (Total)	4	0	NA
I. Boys	2	0	NA
II. Girls	2	0	NA
Toilets: (Total)	9	0	NA
I. Boys	5	0	NA
II. Girls	4	0	NA
Facilities for the disposal of sanitary items:			
I. Incinerator	1	0	NA
II. Vending Machine	1	0	NA
Green school initiatives:			
I. Herbal Garden	0	0	NA
II. Kitchen Garden	1	0	NA
III. Medicinal Garden	0	0	NA
IV. Composting Pit / Vermicompost pit	0	1	NA
V. Swachha Vidyalaya	1	0	NA
implementation			
VI. Rain water harvesting, Water	0	0	NA
treatment	110 001 15 57 13 55		2.7.4
VII. Availability of solar plant, Use of LED	NO SOLAR PLANTS	0	NA
lights	ONLY LED LIGHTS	DR D A ( 2016)	
Facilities for Promoting Inclusive Education (As		·	D.T.A.
i. Ramp	0	0	NA
ii. Special Toilet	0	0	NA

iii. Wheel Chair	01	0	NA
iv. Barrier free access	0	0	NA

## (B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	206	60	To be supplied by sponsoring
			agency
Single Desk	100	60	To be supplied by sponsoring
			agency
Teacher's Table	14	0	
Teacher's chair	30	0	
Almirah	20	0	
Computer Table	15	0	
Computer Chair	25	0	
Lab Table	12	0	
Lab Stools	60	0	
Bed for Medical Room	0	0	
Podiums	0	0	

# (C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
CHEMISTRY LAB	YES	YES	NIL
PHYSICS LAB	YES	YES	NIL
BIOLOGY LAB	YES	YES	NIL
COMPUTER LAB	YES	YES	2 COMPUTER SETS ARE REQUIRED.

## (D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
COMPUTER SETS	27	2	
PROJECTORS	2	0	
SMART BOARDS	0	6	

# (E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
			(2025-26)	
1	Tables	6	0	
2	Chairs	40	20	
3	Almirah	2	0	
4	Bookshelves	12	0	
5	Interactive panel	0	1	
6	Desktop Computers	1	0	
7	Books in Hindi	2600	200	
8	Books in English	2200	300	

# (F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	2	0	
3	Tabla	2		
4	Dholak	1		
5	Congo	2		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	0	2	
10	Dufflee	0	2	
11	Miracus	0	2	
12	Marching Triangle	0		
13	Marching drum	1	1	
14	Symbate	0	0	
15	Jazz drum set	1	0	
16	Any other			

# (G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/	Remark
			Repair (2025-26)	
Work Experience / Skill	BATTERY	1	0	0
Courses				
Art & Culture	YES			
Sports	NO			
Gardening	NO			
Scout and Guide	NO			
Any other department	NO			

## (H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
COMPUTER SETS	3	0	
PRINTERS	1	0	

# (I) - Medical Room Facilities \*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
		(2025-26)	
First Aid Kit	1	0	
Infrared Thermometer	1	0	
Medical Bed	0	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	0	0	
Sphygmanometer	0	0	
Glucometer	0	0	
Sanitizer dispenser	1	0	
Pulse oximeter	0	0	
Stretcher	1	0	

Oxygen Cylinder	0	0	
Medical Examination Table	0	0	
Eye Testing Drum	0	0	
Others	0	0	

## (J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:	Yes
2. Whether the Suggestion Box is opened every week:	Yes
3. Whether the record is being maintained regarding suggestions:	Yes
4. The Action taken on Suggestions:	Yes
5. Whether Gratitude Box is installed:	Yes
6. Whether the Gratitude Box is opened every week:	Yes

S. No	Suggestion	Action Taken	
		ction taken as per suggestion received if feasible	

#### 1.1- SAFETY & SECURITY

#### (A) -(i) Safety Plan\* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025- 26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	YES	VARIOUS PLACES	PRIMARY SECTION		
Fire Alarm	0	0	0			
CCTV Camera **	8	YES	DO	CLASS ROOMS	10	
Public Announcement System	1	1	NEAR ASSEMBLY STAGE			

## (ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

Facilities	<b>Existing Position</b>	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	YES( 5 TAPS)	NEW RO IS PROPOSED	1
Water purifier & water coolers	1	1	1

<b>Emergency Lighting System</b>	4 INVERTORS AND	0	0
	BATTERIES		
First Aid Kits	1	0	0
<b>Emergency Evacuation Plan</b>	YES	0	0
<b>Emergency Communication System</b>	YES	0	0
Water Tanks	5	0	0
Sanitation Supplies/ facilities for Disposal	1	0	0
Boundary wall/ Fencing	YES	0	0
Exit/Entrance Gate	YES (2 GATES)	0	0
Display of Emergency Phone Numbers	YES	0	0
Display of Vidyalaya Map	NO	NO	0

#### (iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
7	5	2	

(B) - School Staff Training/Mass Drill:\* (Upload photographs -one of each)

(2) Sensor Starr Training Wass 21111	(Upidud pilotograpilo diloto di dudi)	
Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	27 STAFF AND 480 STUDENTS	IN COCTOBER
B. Basic First Aid/ First Responder Skills		
C. Safety Training	10 STAFF 120 STUDENTS	DECEMBER
D. Use of Fire Extinguisher	25 STAFF AND 150 STUDENTS	JANUARY
E. How to turn off electricity, water and gas	5	OCTOBER
F. Psychological First Aid	-	
G. Other:		

#### (C) - MANDATORY CERTIFICATES\* as per CBSE Affiliation norms (Upload photographs - each )

Sl. No.	Certificates	Date of Issue	Valid Till		
	Fire safety certificate	Applied for renewal	Updated for 2026		
	Building safety certificate	Applied for renewal	Updated for 2026		
_	Water and sanitation certificate	Applied for renewal	Updated for 2026		

#### (D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Men	nbers with Designation	Contact Details
1.	Child Rights Protection Cell /	Uzma Gazhali (8210896161)	1.	J P Kindo	9438366423
	POCSO Committee (As per		2.	Manisha Jalswal	9905324833
	NCPCR)		3.	Hem Prabha Agarwel	9431353861
	,			Ç	

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	S. Somraj (9434129074)	1. 2. 3.	Madhuri Kumari Hem Prabha Agarwal Sharad Verma	7903543042 9431353861 9792500821
3.	First Aid & Medical Team	S. Somraj (9434129074)	1. 2. 3.	Madhuri Kumari Hem Prabha Agarwal Sharad Verma	7903543042 9431353861 9792500821
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	J P Kindo (9438366423)	1. 2.	Deepak Pandey S. Somraj	8409304225 9434129074
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	J P Kindo (9438366423)	1. 2.	Madhuri Kumar Uzma Gazhali	7903543042 8210896161
6.	Grievance Redressal Committee	J P Kindo (9438366423)	1. 2.	Deepak Pandey S. Somraj	8409304225 9434129074

# **2- ACADEMIC**

# (2.1)- ACHIEVEMENTS AS ON $31^{\rm st}$ March, 2025

## (A) - Curricular Achievements

	E	XAMINATI	ION (CBS	SE) (FOR I	LAST R	RESULT DECLAI	RED BY CBSE)						
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%-74%	Name of position Holders				
XII (Sc.)	31	31	31	100	60.65	00	32.25	61.29	I.NISHA BHARTI II_KRISHNA TANYA SAHOO III_KRISH KUMAR				
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	-NA-				
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	-NA-				

X	43	43	43	100	60.58	00	4.65	34.88	I. SAKSHI JHA II- AVINASH KUMAR III ASMRITI
		EXAMINAT	TON (Ho	me)					
XI (Sc.)	32	32	27	84.7	48	0	3.13	9.38	I.SAKSHI KUMARI II ARUSHI KUSHWAHA III KIRTI KUMARI
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	-NA-
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	-NA-
IX	48	48	42	87.5	36	0	2.08	12.5	I. AMRITESH_ II.RAKHI KUMARI III.SAKSHI KUMARI_

# (B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

## 1) Foundational Stage

Class	Learning Attainment 2025_ (% of Student		ents for tl	ne year 20	)24	Target for the year		Remarks			
	A+ A B C D		A+	A	В	С	D				
	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	
I	20.5	50.2	25.3	4	-	40	50	10	-	-	
II	25.6	57.2	23.2	-	-	50	45	05	-	-	

# 2) Preparatory Stage

Class	2025 (% of Students)							Target for the year 2025 2026 (% of Students)					
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
III	10.2	33.3	41	15.5	-	-	25	55	20	-	-	-	
IV	8.6	32.6	39.1	15.2	4.5	-	25	60	15	-	-	-	

V	14	40.0	28.0	18.0	-	-	30	60	10	=	-	-	
---	----	------	------	------	---	---	----	----	----	---	---	---	--

# 3) Middle Stage

Class	Learning Attainment of Students for the year 2024 2025_ (% of Students)						Target for	Target for the year 2025 2026 (% <b>of Students</b> )				nts)	Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
VI	0	8.33	25	43.75	22.91	0	20	30	30	10	10	0	
VII	6.57	15.21	36.95	32.60	6.52	2.17	20	30	30	10	10	0	
VIII	0	40.81	34.69	24.48	0	0	20	40	40	0	0	0	

## 4) Secondary Stage

Class	Learning .	Attainme	nt of Stude	ents for th	ne year 20	24	Target for the year 2025 2026 (% of Students)					ts)	Remarks
	2025(%	of Stude	nts)										
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	0	2.08	12.5	35.41	37.5	12.5	20	30	30	10	10	0	
X	0	4.65	34.88	44.18	16.27	0	20	30	30	20	0	0	
XI	0	3.125	9.37	65.62	6.25	15.62	20	30	30	10	10	0	
XII	0	32.25	61.29	6.45	0	0	30	40	20	10	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	17.46
2	IX- X	3.29
3	VI-VIII	23.77
4	III- V	46
		% of Students who obtained grade "B" and above
5	I-II	47
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class					% of students obtained 75% a	and above	
CLASS 3					Not conducted		
CLASS 5					Not conducted		
CLASS 8			Not conducted	Not conducted			
		I	EARNING ATTAINMEN	IT TEST (OR	RF)		
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM	
		between 0 - 14	between 15 - 34	between	between 54 - 69	> = 70	
				35 - 53			
3	ENGLISH	0	0	5	8	26	
3	HINDI	0	0	1	4	34	
4	ENGLISH	0	0	8	10	28	
4	HINDI	0	0	2	6	38	
5	ENGLISH	0	0	0	36	14	
5	HINDI	0	0	0	12	38	

#### C) QUALITY OF RESULTS

#### (i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
_	Mains	Advance		NISER				
No. of students Selected	04	0	0	0	25	0	0	0
Targets	6	5	5	5	31	20	2	2
Target for next session	6	5	5	5	20	2	2	2

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	2	2	2

## (iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - No

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

#### (D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

#### a) Achievements in Sports\* (Upload certificates of position holders)

NUMBI	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
Regional	National	SGFI/Associations/Federation/KHELO	Regional	National	SGFI/Associations/Federation/		
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)		
37	06	0	12	1	0		

#### b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	04	5	5
Cluster level	0	0	0

#### c) Participation in other competitions\* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	0	0	0
Others	0	0	0

#### d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

## e) <u>EBSB/KALA UTSAV ACTIVITIES</u>\* (<u>Upload certificates of position holders</u>)

NUMBER OF I	PARTICIPANTS	}		NUMBER OF POSITION HOLDERs					
School level   Cluster Level   Regional level   National Level				School level Cluster Level Regional level National Level					
120	36	5	0		5	0	0		

#### f) SCIENCE ACTIVITIES AND ACHIEVEMENTS \* (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	0	0	0	0	0	0	
Rashtriaya Bal Vaigyanik Puraskar	7	1	0	1	0	0	
INSPIRE AWARD Manak	1	0	0	0	0	0	
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0	
YUVIKA	0	0	0	0	0	0	
PRAYAAS	1	0	0	0	0	0	
VIGYAN JYOTI	0	0	0	0	0	0	
Others							

# g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated
	other subjects as skill subject in Class VIII/maintenance of ATL lab and	
	activities under it/Celebration of National Science Day etc)	
	National and International Activity if Any	30
	Skill Education	35

## h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\*(Upload certificates of qualifiers)

Sl. No	Number of participar	nts appeared for given stage(le	evel)	Number of participants qualified in the stage (certificate awarded)				
	Rashtrapati	Rajya	Tritiya	Rashtrapati	Rajya	Tritiya		
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya		
	Arrow		Charan		Charan	Charan		
Scout &	NIL	10	8	0	10	8		
Guides								
Cub &	NIL	NIL	NIL	0	0	0		
Bulbul								

# i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career Guidance and counselling	35	Students were motivated to choose stream as per choice and interest.
2.	Language skill	27	
3.	Foundation for class XI	23	

#### (E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

	`	,
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		

## (F) -Status of Foreign & Regional Language:

9. 10.

S.NO	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE

	NAME OF	VI	% of	VII	% of	VIII	% of	IX	% of	Χ	No of	XI	% of	XII	No of students
	THE LANGUAGE		students		students		students		students		students certified		students		certified
1.	NOT		0		0		0		0		0		0		0
	APPLICABLE														

## (2.2)- PLANNING FOR THE YEAR (2025-26)

## (A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enroll	lment	Pass	%	Pl	-	Strategies / Plan of	Remarks
			Achieved	Target	Achieved	Target	Action	
		T	(2024-25)	(2025-26)	(2024-25)	(2025-26)		
	Previous	Current	Previous	Current	Previous	Current		
	Session	Session	Session	Session	Session	Session		
	(2024-25)	(2025-26)						
XII (Sc.)	31	27	100	100	60.65	70	REMEDIAL CLASSES	
							PLANNED AS PER	
							THE NEED	
XII (Comm.)	0	0	NA	NA	NA	NA	NA	
XII (Hum.)	0	0	NA	NA	NA	NA	NA	
X	43	43	100	100	60.58	70	REMEDIAL CLASSES	
							PLANNED AS PER	
							THE NEED	
XI (Sc.)	32	40	77.5	100			DO	
XI (Comm.)	0	0	NA	NA			NA	
XI (Hum.)	0	0	NA	NA			NA	
IX	48	49	87.5	100			DO	

## (B) -

## (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at	Strategies	Target	Expected	Remarks
Vidyalaya level			Achievement	
Content enrichment through	Subject wise seminar in the	One day seminar	1 content enrichment	
Demonstration/Meeting/ seminars in	month of Aug/Sep-26	in each subject	2 New methodology	
concerned subjects				

			3 New changes in syllabus	
21st century Skills			Symaous	
Life Skills/Adolescent Education programme/Gender sensitization	Workshop on life skill	One day workshop in OCT-2025.	1 Anger Management 2 Co-operation	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Workshop organised	One day in NOV-2025		
Safety, Rights and security of children/POCSO Act/RTE Act	Sensitisation Programme to be organised			
Inclusive and Equitable Education	Workshop organised	One day in Nov- 2025	Change of social thinking	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	TLM planning and workshop on last working day of every month.	To discuss the use, improvisation of TLM	Judicious use of stationary materials	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	FLN-workshop	Awareness on FLN/NIPUN	All PRTs will aware about FLN /NIPUN under NEP-2020	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	One day workshop organized	To discuss CBSE curriculum	Target Achieved	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Two day workshop organised	To discuss and implementation in students Learning Outcome	Target Achieved	
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

# (ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

## (iii) <u>Teachers' Achievements\*</u> (Upload relevant documents)

Name of the Teacher	Achievements

## (iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	-	•	
Finalization of CCA schedule	05.04.2025	08.04.2025	
Value Education Programme/Awakened Citizen	21.09.2025		
Programme			
School Annual Day/ Sports Day	18.12.2025		
<b>Educational Excursions</b>	22.11.2025		
Adventure Activities			
Health Checkup of Students	As per Schedule		
National Adolescence Education Programme			
Library Week	As per Schedule		
Book Fair	As per Schedule		
EBSB/KALA UTSAV	As per Schedule		
Art Exhibition	As per Schedule		
Bal Mela (Under NIPUN)	As per Schedule		
Club Activities- Eco Club, Democracy Club,			
Standard Club etc.			
RBVP	30.11.2025		
National Children Science Congress	As per Schedule		
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test	24	12	
2. Dwitiya Sopan Test	10	05	
Cub & Bulbul Activities:			
1. Prathama Charan	14	07	
2. Dwitiya Charan	9	05	
3. Tritiya Charan	22	11	

Any Other		

#### (v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	AS PER REQUIREMENTS	REMEDIAL CLASSES WERE PLANNED DURING
			MORNING ASSEMBLY AND AFER SCHOOL
			HOURS AND IN WINTER BREAK
2	XII	AS PER REQUIREMENTS	DO
3	VI TO VIII	AS PER REQUIREMENTS	REMEDIAL CLASSES WERE PLANNED DURING
			MORNING ASSEMBLY

#### (vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students	
134	97	

#### (vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
0	0	0

#### (viii) NSS

Teacher Head	No of Students	
0	0	0

## (ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
0	0

#### (x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of	No. of students targeted for selection to higher level		
	participants at school Level	Cluster	Regional	National
Maths Olympiad	16	13	0	0

National Children Science	15	0	0	0
Congress				
RBVP	30	7	7	1
INSPIRE AWARD- Manak	1	1	0	0
YUVIKA	0	0	0	0
PRAYAAS	1	2	1	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	15	26	0	0
Kala Utsav	7	10	5	0
Youth Parliament	17	0	0	0

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Annual Sports	80	10	5	3
Inter-House	80	20	20	5
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
150	45	0	10	0
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants atCluster evel(Fill the appropriate level)	Percentage of participants atRegional Level(Fill the appropriate level)  0	Percentage of participants atNational_ Level(Fill the appropriate level)  0

## **3- ADMINISTRATION & FINANCE**

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	April - may 2025	May 2025	

1.1	Service Books with entries like service verification, leave entries,	May 2025	May 2025	
	EWS, increments ,GPF nomination etc.			
1.2	No of cases pending	May 2025	May 2025	
	i) Probation Reports			
	ii) Confirmation Cases			
	iii) Senior/Selection Cases			
1.0	iv) Leave in conjunction with vacation & Breaks	3.6 2025	1.6 2025	
1.3	Staff attendance Register with Leave entries	May 2025	May 2025	
1.4	Staff Sanction Proposals for upgradation/Additional Section	By Regional office	By Regional office	By Regional office
1 -	Etc.(As per CCEA Approval 2 Section KVs)	3.T./ A	NT / A	27/4
1.5	Antecedent verification & Police verification of all employees posted	N/ A	N/ A	N/ A
1.6	in the vidyalaya  Verification of Caste Certificates	NI / A	N/ A	N/ A
		N/ A	, , , , , , , , , , , , , , , , , , ,	·
2	Selection of staff for contractual appointments	March 2025	March 2025	March 2025
3	Vidyalaya Management Committee/ Vidyalaya Executive	March 2025	February 2025	
4	Committee Meetings	TT 1	TT 1	T.T. 1
4	CBSE Affiliation	Under process	Under process	Under process
5.1	Class Attendance Register and data of Fee collection	March 2025	March 2025	March 2025
5.2	Students Admission & TC issue register	June 2025	June 2025	June 2025
5.3	Status of Grants/Scholarships for eligible students	N/ A	N/ A	N/ A
	(SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs	Under process	Under process	Under process
	ii) Development work	Under process	Under process	Under process
	iii) Colouring/White washing of school building and staff quarters,	May 2025	May 2025	May 2025
	etc.			
	iv) Proposal for additional class room	Under process	Under process	Under process
7	Transfer of land/execution of lease deed etc. if required	N/ A	N/ A	N/ A
8	Annual stock verification/ condemnation & Disposal of	March 2025	March 2025	March 2025
	condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and	Under process	Under process	Under process
	auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock	March 2025	March 2025	March 2025
10	Register			
10	Financial Management	A 11 000 =	1 1 2 2 Z	
	i) Budget proposals	April 2025	April 2025	April 2025
	ii)Revised Estimates	July 2025	July 2025	-

	iii)Rectification if any	N. A.	N. A.	N. A.
11	Rajbhasha Implementation * (Upload Rajbhasa reopors in singl	<mark>e file)</mark>		
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	March 2025	March 2025	
	Installation of Bilingual Sign Boards	March 2025	March 2025	
	Installation of Achievement Boards (Bilingual)	March 2025	March 2025	
	Installation of Incumbency Boards (Bilingual)	March 2025	March 2025	
	Availability of bilingual rubber stamps	March 2025	March 2025	
	Report sent to RO for all Meetings	March 2025	March 2025	
	Reports Sent to TOLIC/ Official Language Site	March 2025	March 2025	

#### 12. Correspondence in Hindi

Target for the year 2025-26 in %	Achievement in %
100	100

#### 13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	36	9-10 June 2025	36	Necessary action taken for settlement of Audit paras
(B) A G Audit Para	0	N/A	0	N/A

#### 14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	<b>Current Status</b>	Remarks
N/A	N/A	N/A	N/A

#### **4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)**

#### (A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) \*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
-------	-----------------	-----------------------	------------------------

1.	06-04-2025	Disposal of Duties for students	Time to Time
2.		S	

#### (B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers'	No of meetings	Main points discussed	Follow up/Action Taken
	grievances			
1	Staff Meetings	23	Related students progress, achievement and result, Staff grievances	Routing follow up
2	ICC	05	Discuss about new technology/Software	Routing follow up

## (C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Every Month after Monthly test	Routing follow up
	PTA	After every examination	Routing follow up
	Parent Advocacy	October - 2024	Routing follow up
	programmes		
	Parent awareness	Every Three month	Routing follow up
	meetings		
	Any other		

#### (D) - FOR COMMUNITY

S1. N	o Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	December - 2024	VI-VIII	Pottery Making
	ATL outreach	Nil	N/A	N/A
	programmes			

#### (E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
N/A	N/A	N/A	N/A

#### (F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/	Target schools	Resources required
	Campaign		
N/A	N/A	N/A	N/A
	,	,	,

#### (G) -ALUMNI \* (Upload photograph of activities)

- > Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted?
- ➤ Number of Activities Organized (20\_\_ 20\_\_):
- Number of Classes/ Sessions taken by Alumni (20\_\_ 20\_\_):
- Activities Planned under Alumni (20\_ 20\_):
- ➤ Any other contribution by Alumni in the Vidyalaya:

#### (H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	As per guideline of KVS	One teacher (Mr. Deepak Pandey)
			deputed to teach English students of KV Garhwa for class 10.
2	Academic/Sports/arts/crafts events	As per guideline of KVS	
3	Improved support for children with special needs	As per guideline of KVS	

4 School as "Samajik Chetna Kendra" As per guideline of KVS
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#### (I) - Activities under Vidyanjali

Type of contribution done	Name and other details of the	Details of contribution done
by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic	N/A	N/A
Level services/activities		
Contribution in		
Sponsorship activities	N/A	N/A
Contribution of	N/A	N/A
assets/material/equipment		

#### **5- INCLUSIVE PRACTICES**

#### (A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	171	10	10 (class I)	
DA (CWSN)	0	0	0	
MINORITIES	0	0	0	

## (B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Nil			Nil
Ramp to the first floor	Nil			Nil
Wheel chair	01	Yes	Yes	01
Sign board	Nil			Nil
Wash rooms	Nil			Nil
Furniture	Nil			Nil
Sports facilities offered	Nil			Nil
Academic resources offered	Nil			Nil
Any other support offered	Nil			Nil

- (C) Whether special educator is appointed / engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?

#### (E) - Details of awareness programs and programs for empowerment done.

S1 N	o In house awareness programs	Brief description	Follow up/Remarks
	conducted for empowerment		
	of:		

Teachers	<ol> <li>These programs aim to provide teachers with the and knowledge to excel in their roles and improve so learning outcomes.</li> <li>In-house training of Teachers</li> <li>EBSB- promoting national integration and unity in diversity through various initiatives within KVS.</li> <li>Foundational Literacy and Numeracy (FLN)- A procused on developing foundational skills in literacy numeracy for students in early grades.</li> </ol>	rogram
Parents	community participation and parental involvement workshops organised	
Students	<ol> <li>Awakened Citizen Programme (ACP)</li> <li>student councils</li> <li>leadership opportunities</li> <li>extracurricular activities</li> </ol>	

#### **SUMMARY**

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	6.5 %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF	1%
			THE CONSTRAINTS FACED BY THE VIDYALAYA	

#### Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports\* (Upload certificates of position holders)
- 5. Participation in other competitions\* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)

- 7. Science Activities and Achievements \* (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
- 9. Building Plan:\* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities \*(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
- 13. Safety Plan\* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:\* (Upload photographs –one of each)
- 16. Mandatory Certificates\* (Upload photographs each)
- 17. Teachers' Achievements\* (Upload relevant documents)
- 18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
- 19. Alumni \* (Upload photograph of activities)
- 20. Facilities offered for CWSN\* (upload photograph(s) one of each)
- 21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)