

**PART – A**  
**VIDYALAYA PLAN**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>ITBP GAUCHAR</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		Dehradun	TEMPORARY
<b>SCHOOL CODE</b>	1371	<b>AFFILIATION NO.</b>	3500033
<b>YEAR OF ESTABLISHMENT</b>	1999	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LATTITUDE30.289897 LONGITUDE79.150347		
<b>AREA (BUILT UP)</b>	APPROXIMATE – 1400 Square meter Approx	<b>TOTAL AREA</b>	APPROXIMATE – 3400 Square meter
<b>NAME OF THE PRINCIPAL</b>	Shri Sandeep Tyagi	Landline (o)-	
		Landline (R)-	
		Mobile-8171480950	
		E-mail- tyagisandeep000@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-28.08.2023		
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Shri Ankush Dandriyal PGT( Computer Science )		
		Ph:-7060139841	
<b>NAME OF THE CHAIRMAN</b>	Shri Virendra Singh Rawat Comdt. 8 <sup>TH</sup> BN ITBP Gauchar	Landline (o)- -01389-222688 Landline (R)- Mobile-9584448502 E-mail- Itcell8thbn@itbp.gov.in	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2025)**

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL	
BOYS	103	5	44	3	108	0			263	
GIRLS	81	3	35	4	83	0			206	
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL	
BOYS	74		1		12		176		263	
GIRLS	51		4		10		141		206	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIN	OTHER S	TOTAL	
BOYS	262	1	0	0	0	0	0	0	263	
GIRLS	206	0	0	0	0	0	0	0	206	
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		
BOYS	0			0		0		0		
GIRLS	0			0		0		0		
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM QUOTA			
BOYS	41	03	0	0	0	0	0			
GIRLS	20	01	4	2	0	0	0			
TOTAL									469	

(I)	(II) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	9	5	0	5	1	0	1	0	3	0	0	0	
TGT	4	2	2	4	0	1	1	0	2	0	0	0	
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	1	0	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	1	0	1	1	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	6	1	4	5	0	0	2	0	3	1	0	0	
PRT (MUSIC)	1	0	0	0	0	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	1	0	0	0	0	1	0	0	0	
JSA	1	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	1	0	0	0	0	1	0	0	0	
SUB STAFF	6	1	0	1	0	0	0	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	33	13	8	21	2	1	5	0	13	1	0	0	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh Ankush Dandriyal	PGT (CS)	Smt. Vandana Dandriyal	Education Deptt Uttarakhand, Jakher Tehri Garhwal	
2	Sh Abhinay Vashishtha	PGT (Commerce)	Smt. Ritika	Education Deptt Haryana.	
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc )**

<b>Sl. No</b>	<b>Post</b>	<b>Sex</b>	<b>Date of Appointment</b>
<b>1.</b>	<b>Nurse</b>	<b>Female</b>	<b>01.04.2024</b>
<b>2.</b>			
<b>3.</b>			
<b>4.</b>			
<b>5.</b>			
<b>6.</b>			

# C-ACHIEVMENTS AS ON 31<sup>st</sup> March, 23

## 1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	27	27	27	100%	72.76	21	Jagriti Dimri-94.4% Ishan Bisht-94.2 % Kanishka- 92%
XII (Comm.)	16	16	16	100%	61.56	10	Sudeeksha-87.2% Shubham Aswal-80.4% Saina Bisht-79.4%
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	31	31	31	100%	56.69	10	Anushka-91.8% Darshika-91% Iteesha Bisht-85.8%

(II) EXAMINATION (Home)							
XI (Sc.)	33	33	29	87.88		24	
XI (Comm.)	19	19	15	78.95		11	
XI (Hum.)	NA	NA	NA	NA		NA	
IX	44	44	38	86.36		19	

(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2024-25 (% of Students )			Target for the year 2025-26 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	CYCLIC TEST/ TOPPERS
I	24	10	5	29	10	0	
II	28	7	1	33	3	0	
III	22	5	4	27	4	0	
IV	27	8	3	32	6	0	
V	25	10	3	30	8	0	
VI	19	12	4	24	11	0	
VII	20	13	5	25	13	0	
VIII	21	15	8	26	15	3	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

**QUALITY OF RESULTS**

S.NO.	CLASS	% OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS (P)
1.	XI-XII	81.05
2.	IX-X	58.67
3.	VI-VIII	66.67
4.	III-V	82.24
5.	I-II	82.67
TOTAL		

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	01	0	0	0	0	0
Targets	4	4	4	4	4	4	4

**2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup>MARCH2025****SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
49	18	0	36	1	0

**1. SOCIAL SCIENCE EXHIBITION AS ON 31<sup>st</sup>MARCH 2023**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
3	1	0	1	0	0

1. **SCIENCE ACITIVITIES (AS ON 31<sup>st</sup>MARCH 2025)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	2	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

1. **BHARAT SCOUT & GUIDES ACTIVITIESAS ON 31<sup>st</sup>MARCH 2025**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPuras hkar/ ChaturthC haran	TritiyaSopan/ Tritiya Charan	RashtrapatiPu rashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan /Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

**Tarunutsav**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Cultural Activity	25	
2	Sports	35	

# ACITIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional	0	0	NA
Math's Olympiad	Regional	0	0	NA
Cyber Olympiad	Regional	0	0	NA
Green Olympiad	Regional	0	0	NA
IGBC Green Building Contest	Regional	0	0	NA
National Sc. Congress	Regional	0	0	NA
Sc. Exhibition	Regional	0	0	NA
National Social Sc. Exh.	Regional	0	0	NA
Youth Parliament	Regional	0	0	NA
Swachh Bharat Abhiyan	Regional	0	0	NA
Scout & Guides				
1. RastrapatiPuraskar	Regional	0	0	NA
2. RajyaPuraskar	Regional	0	0	NA
3. Golden Arrow	Regional	0	0	NA
4. Chaturath Charan	Regional	0	0	NA
Level				
SGFI	SGFI	0	0	NA
National Level	National	18	1	NA
Regional Level	Regional	49	36	NA
State Level	State Level	0	0	NA
Other				



**(ii) ACTIVITIES OUTSIDE THE KVS 2024-25**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
	NIL					

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	NIL					
2.						
3.						
4.						
5.						
6.						
7.						
8.						

- Number of Activities Organized (2024-25) : Nil  
 ➤ Number of Classes/ Sessions taken by Alumni(2024-25): Nil  
 ➤ Activities Planned under Alumni (2024-25): 02 Activities

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Participation in “SWACHH VIDYALAYA” Contest by CII

Achievement:

RECEIVED YELLOW CERTIFICATE FROM GREEN SCHOLL PROGRAMME.

**(iv) Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	0	0	0	0	0	00	0

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms			
Smart /e-Class Rooms	14	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	0	0	
Computer Lab	2	0	
Math's Lab	1	0	
Language Lab	0	0	
Work Experience Workshop	1	0	
Yoga Room	0	0	
Art Room	1	0	
Resource Room	1	0	
Music Room	1	0	
Activity Room	0	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	0	0	
Playgrounds	1	0	
Garden	0	0	
Science/ Math's Park	1	0	
Admin Office	1	0	
Canteen	0	0	
Boys Toilets	2	0	
Girls Toilets	2	0	
Bathrooms	1	0	
Facilities for Divyang	0	0	
i) Ramp	0	0	
ii) Toilet	1	0	
iii) Wheel Chair	0	0	

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	140	18 Need Pepair	
Single Desk	80	40 New Required	
Teacher's Table	19	4 Need Pepair	
Teacher's chair	19	3 Need Pepair	

Almirah	24		
Computer Table	39	2 Need Pepair	
Computer Chair	3		
Lab Table	9		
Lab Stools	100	9 Need Pepair	

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	NIL	YES	
Chemistry	NIL	YES	
Biology	NIL	YES	

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	27	10	NA
Interactive Board	3	0	NA
Projector	3	0	NA
Magic Box	3	0	NA
Scanner	2	0	NA
AC	0	0	NA
Digital photocopier	2	0	NA
Bar code printer	1	0	NA
Visualizer	3	0	NA
Interactive board	0	0	NA
Printer Lexmark	1	0	NA
Interactive Flat panel	14	0	NA
Printers	5	0	NA

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	6	NA	
2	Almirah	1	NA	
3	Bookshelves	9	NA	
4	Books in Hindi	1961	NA	
5	Books in English	1904	NA	

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	4		
5	Congo	3	2	
6	Flute	0		
7	Voilin	0		

8	Mouth organ	0		
9	Khanjari	0		
10	Dufflee	4	4	
11	Miracus	8		
12	Marching Triangle	0		
13	Marching drum	1		
14	Naal	0		
15	Side drum set	0		-
16	Octopad	0		-
17	Crymble	0		

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Multi Meter, Active Speaker	1 1	New PA System-01	NA
Art & Culture	NA			
Sports	TABLE TENNIS	2		
Gardening			New Bush Cutter-01	
Any other department				

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier Machine	1	1	
Inverter	2	0	

**I. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	NIL	
Wheel Chair	0	NIL	
Almirah for Medicine	1	NIL	
Stethoscope	1	NIL	
Sphygmomanometer	1	NIL	
Glucometer	0	NIL	

**J. Suggestion Box :**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
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	NA	NA

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	14	Yes	Labs, Verandah, corridor, Office	Primary Section	04 Units
Fire Alarm	0				
CC TV	12	Yes	Secondary Section	Primary Section	8 Camera +NVR 8 Port
Public Announcement System					
Willkie Talkie System	0				

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	02	NIL	
Emergency Lighting System	NA	01	GENERATOR
First Aid Kits	YES	NIL	
Emergency Evacuation Plan	YES	NIL	
Emergency Communication System	01	NIL	
Water Tanks	5	NIL	
Sanitation Supplies	AVAILABLE	NIL	
Boundary wall/ Fencing	NA	NIL	
Exit/Entrance Gate	01	NIL	

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	NA

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	22 AND 200	APPROX 300 STUDENTS
B. Basic First Aid/ First Responder Skills	01	
C. Safety Training	01	
D. Use of Fire Extinguisher	02	
E. How to turn off electricity, water and gas	02	

<b>F. Psychological First Aid</b>	01	
<b>G. Other:</b>		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	APPLIED FOR	APPLIED FOR
2	Certificate of safety of school building	APPLIED FOR	APPLIED FOR
3	Certificate of Potable Water	APPLIED FOR	APPLIED FOR

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Smt Seema Dobhal PRT	Smt Monika Bhandari PRT Smt Priyanka Tiwari PRT	9412412507
2.	Evacuation Team	Shri Ankush Dandriyal PGT	Shri AbhinayVashishtha PGT Dr Vivek Naithani PGT Smt Anamika Shah TGT	7060139841
3.	Search & Rescue Team	Shri Rajkumar Singh TGT WE	Shri Rajkumar Yadav PGT Smt Pooja Sharma Librarian Smt Meenakshi Khati TGT	9759245178
4.	First Aid & Medical Team	Smt Kalpana Agarwal PGT	Shri Anant Gupta TGT AE Smt Anju Rawat PRT	9720148485
5.	Transport Safety Team	Shri Jankiraman Jha TGT	Shri Anant Gupta TGT AE Smt Seema Dobhal PRT Smt Priyanka Tiwari PRT	8974854188
6.	Team for students with special needs (Divyang)	Dr Vivek Naithani PGT	Smt Monika Bhandari PRT	9719165698
7.	Internal Complaint Committee (ICC)	Smt Kalpana Agarwal PGT	Shri Ankush Dandriyal PGT Shri Jankiraman Jha TGT Smt Seema Dobhal PRT	9720148485
8.	Grievance Redressal Committee	Shri Ankush Dandriyal PGT	Shri Rajkumar Yadav PGT Smt Meenakshi Khati TGT	7060139841

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		

XII (Sc.)	27	28	100	100	72.76	75	Examination oriented study of students, frequent tests and preboards	
XII (Comm.)	16	15	100	100	61.56	75	Examination oriented study of students, frequent tests and preboards	
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	31	37	100	100	56.69	75	Examination oriented study of students, frequent tests and preboards	
XI (Sc.)	33	40	87.88	100	-	-	Examination oriented study of students, frequent tests and Feedback	
XI (Comm.)	19	40	78.95	100	-	-	Examination oriented study of students, frequent tests and Feedback	
XI (Hum.)	NA						NA	
IX	44	43	86.36	100	-	-	Examination oriented study of students, frequent tests and Feedback	

2

**A. Workshops to be planned for all teachers:**

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Communication skills, content enrichment and IT trainings	100	The teachers will acquire the knowledge of workshop based contents, learning outcomes and competencies.	



<b>Communication Skills</b>	Vocabulary building, grammar, fluency, phonetics and sentence framing.	100	Framing of sentences with accuracy and fluency.	
<b>Life Skills</b>	problem solving, critical thinking, effective decision-making, creative thinking	100	The teachers will acquire the ability of problem solving and decision making.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Preparation of TLM different materials, framing of group activity.	100	The teachers will acquire the knowledge of workshop based contents, learning outcomes and competencies	
<b>Any other training/workshops</b>				

#### **B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop	Dr Vivek Naithani	Mathematics	ICT tools in Mathematics Teaching	Effective use of software to teach mathematics
Workshop	Shri Ankush Dandriyal	Computer Science	Cyber Safety	Safely using internet services

#### **B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

#### **B-3 Teacher's Achievements**

Name of the Teacher	Achievements
	<b>NIL</b>

**B. Expected Co-curricular & Extracurricular activities for 2025-26**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY 2025		
Finalization of CCA schedule	APRIL 2025		
Value Education Programme/Awakened Citizen Programme	AS PER KVS SCHEDULE		
School Annual Day/ Sports Day	OCTOBER 2025		
Educational Excursions	FIRST WEEK OF JULY 2025		
Adventure Activities	SECOND WEEK OF JULY 2025		
Health Check up of Students	TWICE IN A YEAR		
National Adolescence Education Programme	SEPTEMBER 2025		
Library Week	SEPTEMBER 2025		
Science Exhibition	AS PER KVS SCHEDULE		
Social Sc. Exhibition	AS PER KVS SCHEDULE		
Art Exhibition	AUGUST 2025		
Science Congress	AS PER KVS SCHEDULE		
Publication of Vidyalaya Patrika	NOVEMBER 2025		
News Letter	MONTHLY		
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	AS PER KVS SCHEDULE		
2. DwitiyaSopan Test	AS PER KVS SCHEDULE		
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan	AS PER KVS SCHEDULE		
2. DwitiyaCharan	AS PER KVS SCHEDULE		
3. TritiyaCharan	AS PER KVS SCHEDULE		
Any Other			

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NOVEMBER 2024	APRIL 2025	APRIL 2025	
2	Selection of staff for	FEBRUARY 2025	FEBRUARY 2025	COMPLETED AS	

	contractual appointments.			PER REQUIREMENT	
3	Construction Works:	NIL	NIL	NIL	TEMPORARY BUILDING
	i) New works	NA	NIL	NIL	
	ii) Maintenance & Repairs	NOVEMBER 2025	NOVEMBER 2025		
	iii) Developmental work	NA	NA	NA	
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA	NA	
4	Transfer of land/execution of lease deed etc. if required.	CORROSPONDENCE DONE WITH SPONSORING AGENCY	October 2025	RESPONSE AWAITED FROM SPONSORING AGENCY	
5	Annual stock verification/Condemnation	MARCH 2025	MARCH 2025	BEFORE 31 MARCH 2025	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 times in a session	3 meetings conducted in an academic session	31 March 2025	
7	Financial Management	AS PER KVS SCHEDULE	COMPLETED AS PER SCHEDULED TIME	COMPLETED AS PER SCHEDULED TIME	
	i) Budget proposals	AS PER HEADS GIVEN IN THE BUDGET	AUGUST 2025		
	ii) Revised Estimates	AS PER HEADS GIVEN IN THE BUDGET	AUGUST 2025		
	iii) Rectification if any	NA	NA	NA	

### Rajbhasa Implementation

Activity	Number	Target Date	Actual Date of Completion	Remarks
Timahi Meetings		30 April, 30 July, 30 oct. 30 Jan.	30 June 30 sep. 31 Dec. 31 March	
Installation of Bilingual Sign Boards	32	31 <sup>ST</sup> MARCH 2025	31 <sup>ST</sup> MARCH 2025	
Installation of Achievement Boards (Only in Hindi)	0	31 <sup>ST</sup> MARCH 2025	31 <sup>ST</sup> MARCH 2025	
Installation of Incumbency Boards (Only in Hindi)	8	31 <sup>ST</sup> MARCH 2025	31 <sup>ST</sup> MARCH 2025	
Availability of bilingual rubber stamps	7	31 <sup>ST</sup> MARCH 2025	31 <sup>ST</sup> MARCH 2025	

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>				

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	ALL CLASSES	REMEDIAL CLASSES	REMEDIAL CLASSES BEFORE AND AFTER SCHOOL HOURS

### DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
55	55

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Green area clean area program</b>	To keep the area clean and green	Mela ground, Nagarpalika road	Cleaning equipments, gloves, carry bags

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

To make aware the students about library facilities,computers	Sharing facilities and resources	PRIMARY SCHOOL PANAI	Simply visit
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**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee-**

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Use of ICT				
2	Cultural Exchange				

**Activities planned for the session:**

**Name & Address of Mentee-2: Not available in our surrounding**

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

**Activities Planned for the session :**

VISIT of students in the Vidyalaya to make them aware of library facilities, show them computer lab and sports facilities