

VIDYALAYA PLAN

❖ I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA OLF RAIPUR DEHRADUN	REGION	Type of Building A1/A/B/C/D/E
		DEHRADUN	A
SCHOOL CODE	1362	AFFILIATION NO.	3500030
YEAR OF ESTABLISHMENT	1993	SECTOR	DEFFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	30Degree18'02.56" N 78 Degree 05'07.10"E		
AREA (BUILT UP)		TOTAL AREA	31929.7METER SQ.
NAME OF THE PRINCIPAL	MS .RACHNA DEV PRINCIPAL	Landline (o)-0135-2788742	
		Landline (R)-0135-2788742	
		9719357100	
		E-mail- kvolfraipur1234@gmail.com	
DATE OF JOINING IN	24/7/2020		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MS. MANISHA BHARDWAJ ,PGT CHEM.		
		8279861293	
NAME OF THE CHAIRMAN	SH.VIPUL KUMAR SINHA	Landline (o)-0135-2787325 Landline (R)- Mobile-8006660097 E-mail- olf.ofb@nic.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	307	6	48	3	310	-			674
GIRLS	291	3	34	3	279	-			610
									1284
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	145		17		81	431		674	
GIRLS	97		20		74	419		610	
									1284
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIN	OTH ERS	TOTAL
BOYS	663	8	2	-		1	-		674
GIRLS	599	6	3	-	-	2	-		610
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		
BOYS	3		-		-		-		03
GIRLS	1		-		-		-		
									01
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM QUOTA		
BOYS	70	3	0	6		-	-		
GIRLS	50	0	22	4		-	-		
									TOTAL

(I)	(II) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	0	01	01	0	0	0	0	01	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	11	04	06	10	01	0	0	0	9	0	0	0	
TGT	09	01	04	05	0	02	0	0	03	0	0	0	
TGT (WE)	01	01	0	01	0	0	0	0	01	0	0	0	
TGT (AE)	01	01	0	01	0	0	01	0	0	0	0	0	
TGT (P&HE)	01	01	0	01	0	0	0	0	01	0	0	0	
HM	01	0	01	01	0	01	0	0	0	0	0	0	
PRT	11	02	09	11	0	0	0	0	11	0	0	0	
PRT (MUSIC)	01	01	0	01	0	0	0	0	01	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	01	01	0	01	0	0	0	0	01	0	0	0	
JSA	01	0	01	01	0	01	0	0	0	0	0	0	
LIBRARIAN	01	01	0	01	01	0	0	0	0	0	0	0	
SUB STAFF	07	07	0	07	0	02	01	0	04	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	47	20	22	42	2	6	2	0	32	0	0	0	

(IV) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MS.ROOPAL	PGT (HISTORY)	MR. ANIL KUMAR	UTTARAKHAND STATE GOVT.	
2	MS.UMA SONAL	HM	MR. RATAN SINGH SONAL	COMMANDANT ITBP	
3	MS. RITA KUMAR	PRT	MR. RAJESH KUMAR	IIP, DEHRADUN	
4	MS. MADURIMA VERMA	PRT	MR. BHUPENDER SINGH VERMA	KVS UPPERCAMP D.DUN	
5	MS. KUMUD DHYANI	PRT	MR. B.M. DHYANI	BSNL	
6	MR. N.S BISHT	PRT	MS. REKHA BISHT	KVS (OF) DEHRADUN	
7	MS. PRAGYA PRATEECH	PRT	MR. AKHILESH PRATAP SINGH	UTTARAKHAND STATE GOVT	
8	MR. KHEM SINGH	UDC	MRS. MEENA BORA	UTTARAKHAND STATE GOVT	
9	MS. POONAM SILWAL	TGT	MR. PRAVEEN UNIYAL	UTTARAKHAND STATE GOVT	
10					
11					
12					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc)

Sl. No	Post	Sex	Date of Appointment
1.	Nurses	Female	01/04/2023
2.	Counselors	Female	01/04/2023
3.	Coaches	Female	01/04/2023
4.	Yoga	Female	01/04/2023
5.	Computer Inst.	MEAL	01/04/2023
6.			

C-ACHIEVMENTS AS ON 31st March,23

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	47	47	47	100	67.18	33	1.KULDEEP SINGH 2.ANKITA 3.AYUSH PUNDIR
XII (Comm.)	31	31	31	100	52.98	7	1.ANUSHKA, HIMANI NEGI 2.RISHITA RAWAT 3.ASHU BISHT
XII (Hum.)	42	42	42	100	61.37	21	1.ADEEBA ANJUM 2.DIVYANSHU SEMWAL 3.VANSHIKA SAMWAL
X	101	100	100	100	66.88	58	1.SHREYANSHI SHUKLA 2.AKANKSHA NEGI 3.NIKHIL TARIYAL
(II) EXAMINATION (Home)							
XI (Sc.)	49	49	33	67.37		4	1.ANCHAL DHYANI 2.KARTIK SING RAWAT 3.HARSHIKA BISHT
XI (Comm.)	39	39	24	61.54		3	1.VAISHNAVI 2.SHANVI NAITHANI 3.ANKITA RAWAT
XI (Hum.)	51	51	31	60.78		5	1.RIYA KUMARI 2.SHGUN RAWAT 3.AKSHIT NAUTIYAL

IX	127	136	93	73.8	25	1.DHRITI GHAI 2.VANSHIKA BHANDARI 3.MANU RANA
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(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
							CYCLIC TEST/ TOPPERS
I	40	29	11	50	30	0	CYCLIC TEST
II	38	36	10	49	35	6	CYCLIC TEST
III	63	32	11	50	30	4	ANAMIKA, VANSIKA NEGI
IV	69	28	4	70	30	6	AKSHAY, ANUSHRI KHATRI
V	53	35	16	60	40	1	TANIYA, RAKSHIT,SHLOK
VI	47	42	15	60	42	2	AMBIKA HATWAL, DIKSHA
VII	42	53	16	58	40	6	DEVANSHI, KUSHAGREA GHAI
VIII	43	42	23	60	46	5	AVANTIKA, MRIDULA

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S.NO.	CLASS	No. of students appeared	No of students who got 70% or more marks	% OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS (P)
1.	XI-XII	260	74	28.46
2.	IX-X	226	83	36.73
3.	VI-VIII	323	132	40.87
4.	III-V	311	185	59.49
5.	I-II	164	78	47.56
TOTAL				

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	01	01	-	-	-	-
Targets	-	01	03				

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31stMARCH2023

SPORTS

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
45	15	01	37	02	-

1. SOCIAL SCIENCE EXHIBITIONAS ON 31stMARCH 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	-	-

1. SCIENCE ACITIVITIES (AS ON 31stMARCH2023)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6	1	-	1	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	01	01	-	01	-	-
Maths Olympiad	10	-	-	-	-	-
Science Olympiad	-	--	-	-	-	-

1. BHARAT SCOUT & GUIDES ACTIVITIESAS ON 31stMARCH2023

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPuras hkar/ ChaturthC haran	TritiyaSopan/ TritiyaCharan	RashtrapatiPu rashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan /TritiyaChara n
Scout & Guides	-	8	18	-	8	18

Cub & Bulbul	10	-	-	10	-	-
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Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Cultural Activity	-	-
2	Sports	-	-

ACITIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	Pre-Regional Level	-	-	Regional
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	REGIONAL	-	-	NATIONAL
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	REGIONAL	-	-	NATIONAL
Youth Parliament	NA	-	-	-
Swachh Bharat Abhiyan	NATIONAL	-	-	-
Scout & Guides				
1. Rastrapati Puraskar				-
2. Rajya Puraskar	STATE			-
3. Golden Arrow	NATIONAL			-
4. Chaturath Charan	STATE			-
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	-	-	--	
National Level	SEPT. 2023	-	-	
Regional Level	JUNE 2023	22	-	
State Level	-	-	-	
Other	-	-	-	

(ii) ACTIVITIES OUTSIDE THE KVS2022-23

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	U K ATHLETICS	U K STATE	03	Ist IInd	ANUSHKA CHAMOLI GARGI SINGH	U-17 U-10
2.	CHESS	U K STATE	01	Ist	DEVANSH KAUSHIK	OPEN
3.	TAEKWONDO	U K STATE	02	Ist IInd	RIDDHI JOSHI AAROHI	OPEN OPEN
4	POWER LIFTING	U K STATE	02	Ist IInd	ADITYA KARTIK SODA	OPEN OPEN

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Dr. Saurabh Gupta	MBBS, MD	Shri Guru Ram Rai (MahantIndresh) Hospital Dehradun	Asstt. Professor	9971258869	
2.	Dr. MeenakshiBhanu	MBBS, MD (3 rd Year)	KGMU, Lucknow	PG Jr.Resident	9457692027	
3.	Dr. Sheeba Rana	MBBS, MD (2 nd Year)	Sushila Tiwari Govt. Medical College Haldwani (UK)	PG Jr. Resident	8958084297	
4.	Dr. MayankBhaseen	MBBS, MS (1 st Year)	SRHU (Jolly Grant)	PG Jr. Resident	9675041961	
5.	Dr. Priya	MBBS	VPSG Govt. Medical College	Jr. Resident	9720330518	
6.	Dr. Panini Gaur	MBBS (Intern).	Sushila Tiwari Govt. Medical College Haldwani (UK)	Intern	9568241798	
7.	Km Urvashi	M Sc. Nursing	KGMU Lucknow	Teaching Nursing	9711217787	
8.	Km. Jyoti Negi	B.Sc.	SRHU (Jolly	O T Nurse	7895092301	

		Nursing	Grant)			
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- Number of Activities Organized (2022-23) : Nil
- Number of Classes/ Sessions taken by Alumni(2022-23): Nil
- Activities Planned under Alumni (2023-24): 02 Activities

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Participation in “SWACHH VIDYALAYA PURASKAR” DISTRICT LEVEL AWARD IN SWAHH VIDYALAYA PURASKAR 2021-22 IN SUB CATEGORY OF ‘WATER’ WITH A SCORE 95% WITH 5 STARE RATING.

Achievement:

KV OLF has the honour of being the 1st KV of Dehradun Region to receive the “**Quality School Governance**” certificate awarded by NABET (National Education and training) in 2012.

The Vidyalaya has been assessed and found to be complying with the NABET standards for the quality of the school governance.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	-	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	-	-
Smart /e-Class Rooms	21	-	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	1	-	-
Geography Lab	1	-	-
Computer Lab	3	-	-
Math’s Lab	1	-	-

Language Lab	0	01	-
Work Experience Workshop	1	0	-
Yoga Room	0	01	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	1	-	-
Staff Room	2	-	-
Conference Hall / Auditorium	1	-	-
Sports Room	1	-	-
Library	1	-	-
Children's Park	4	-	-
Playgrounds	2	-	-
Garden	2	-	-
Science/ Math's Park	0	01	-
Admin Office	1	-	-
Canteen	1	-	-
Boys Toilets	6	-	-
Girls Toilets	6	-	-
Bathrooms	12	-	-
Facilities for Divyang		-	-
i) Ramp	2	-	-
ii) Toilet	1	-	-
iii) Wheel Chair	1	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	135	50	
Single Desk	980	30	-
Teacher's Table	50	10	-
Teacher's chair	50	05	-
Almirah	40	-	
Computer Table	75	-	
Computer Chair	75	-	
Lab Table	20	- -	
Lab Stools	200	-	
Students chair	980	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	YES	YES	-
Chemistry	YES	YES	-
Biology	YES	YES	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
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Computer	101	40 PROPOSED	
Interactive Board	16	-	
Projector	22	-	
Magic Box	-	03 Repair	
Scanner	01	-	
AC	06	-	
Digital photocopier	01	01 Repair	
Bar code printer	01	-	
Visualizer	19	-	
Interactive board	20	-	
Printer Lexmark	01	02 Repair	
Interactive Flat panel	05		
Printers	01		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	09		
2	Almirah	04		
3	Bookshelves	13		
4	Books in Hindi	3835		
5	Books in English	2708		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03		
2	Synthesizer (Key Board)	03		
3	Tabla	03		
4	Dholak	02		
5	Congo	02		
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	01		
10	Dufflee	01		
11	Miracus	-		
12	Marching Triangle	-		
13	Marching drum	03		
14	Naal	-		
15	Side drum set	02	-	-
16	Octopad	-	-	-
17	Crymble			
18	Any other/ Bongo	01	-	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier, Sound Box, Camera	02+02+01		-
Art & Culture	-	-	-	-

Sports	-	-	-	-
Gardening	Grass Cutter Machine	2	-	
Any other department	CC TV Camera with Accessories	42 Set,	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Photocopier Machine	02	01Repair	-
Inverter	02	01Proposed	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	02	-	-
Wheel Chair	01		-
Almirah for Medicine	01	-	-
Stethoscope	01		-
Sphygmomanometer	01	-	-
Glucometer	-	01 PROPOSED	-

J. Suggestion Box : 01

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: Yes

S.No	Suggestion	Action Taken
	Nil	Nil

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	31	YES	School building	-	-
Fire Alarm	-	-	-	Proposed	-
CC TV	43	YES	Gate, Boundary Wall, In side school building	-	-
Public Announcement	1	Yes	-		-

System					
Willkie Talkie System	-	-	-	Proposed	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	-	-
Emergency Lighting System	YES	-	-
First Aid Kits	YES	-	-
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	YES	-	-
Water Tanks	YES	-	-
Sanitation Supplies	YES	-	-
Boundary wall/ Fencing	YES	-	
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1160	-
B. Basic First Aid/ First Responder Skills	500	
C. Safety Training	1284	
D. Use of Fire Extinguisher	200	
E. How to turn off electricity, water and gas	1284	
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	01.05.2023	31.4.2024
2	Certificate of safety of school building	18.3.2020	17.3.2021
3	Certificate of Potable Water	11.04.2022	10.4.2023

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Ms. Manisha Bhardwaj, PGT Chem.	1. Ms. R. Pant, PGT 2. Ms. Uma Sonal, HM	8279861293
2.	Evacuation Team	Mr. N.S Bisht, PRT	1. Mr. SANDIP SINGH, TGT	7895752045
3.	Search & Rescue Team	Mr. Vivek Chauhan,	1. Mr. Sandip Singh, PET	9452602098

		PRTmusic	2. Mr. Raj Kumar, PRT	
4.	First Aid & Medical Team	Ms. Megha,Nurse	1. Sh. M.K.Mittal	7505368237
5.	Transport Safety Team	Mr B K Pandey, PGT Geo.	1. Mr.Deepak Thapliyal ,PGT 2. Mrs. Rita Kumar, PRT	9917961368
6.	Team for students with special needs (Divyang)	Ms. Megha Yadav, Special Educator	1. Mrs., Roopal PGT 2. Mrs. Pragya Prateechi, PRT	6397347473
7.	Internal Complaint Committee (ICC)	Ms. Manisha Bhardwaj, PGT Chem.	1. Ms. Jyoti Mehta, PGT 2. Ms. Uma Sonal, HM	9412394183
8.	Grievance Redressal Committee	Ms. Manisha Bhardwaj, PGT Chem.	1. Ms. Rajni Pant, PGT 2. Mrs. Uma Sonal, HM	9412394183

V- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-2024

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	47	37	100	100	67.18	70	Remedial teaching, extra classes, parent teacher meeting	
XII (Comm.)	31	28	100	100	52.98	55	Remedial teaching, extra classes, parent teacher meeting	
XII (Hum.)	42	32	100	100	61.37	65	Remedial teaching, extra classes, parent teacher meeting	
X	100	98	100	100	66.88	79	Remedial teaching, extra classes, parent teacher meeting	
XI (Sc.)	49	52	67.37	100	-	-	Remedial teaching, extra classes, parent teacher meeting	

XI (Comm.)	39	40	61.54	100	-	-	Remedial teaching, extra classes, parent teacher meeting	
XI (Hum.)	51	42	60.78	100	-	-	Remedial teaching, extra classes, parent teacher meeting	
IX	136	133	73.8	100	-	-	Remedial teaching, extra classes, parent teacher meeting	

2

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Every month last day of the Subject Committee meetings are held at Vidyalaya level.	Every month last day of the Subject Committee meeting held at Vidyalaya level.	Quality and quantitative result and overall development of students.	
Communication Skills	Every month last day of the Subject Committee meetings are held at Vidyalaya level.	Every month last day of the Subject Committee meeting held at Vidyalaya level	Quality and quantitative result and overall development of students	
Life Skills	Every month last day of the Subject Committee meetings are held at Vidyalaya level	Every month last day of the Subject Committee meeting held at Vidyalaya level	Quality and quantitative result and overall development of students	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Every month last day of the Subject Committee meetings are held at Vidyalaya level	Every month last day of the Subject Committee meeting held at Vidyalaya level	Quality and quantitative result and overall development of students	
Any other training/workshops	NEP 2020	VIDYALAYA LEVEL	continuous capacity building	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop	Ms. Manisha Bhardwaj	Chemistry	Class XI –XII	Board result oriented Strategies
Workshop	Mr. D.P. Thapliyal	Economics	Class XI –XII	Board result oriented Strategies
Workshop	Mr. Deepak Thapliyal	Physics	Class XI –XII	Board result oriented Strategies
Workshop	Mrs. Jyoti Mehta	Commerce	Class XI –XII	Board result oriented Strategies
Workshop	Mr. Naveen Kumar	Maths	Class XI –XII	Board result oriented Strategies
Workshop	Mr. K.R .Tomar	Maths	Class X	Board result oriented Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B-3 Teacher's Achievements

Name of the Teacher	Achievements
	NIL

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August 2023		
Finalization of CCA schedule	April to Feb.		
Value Education Programme/Awakened Citizen Programme	Throughout		
School Annual Day/ Sports Day	Oct/ Nov. 2023		
Educational Excursions	Sept./ Oct. 2023		
Adventure Activities	Nov/ Dec. 2023		
Health Check up of Students	July. & Dec. 2023	15 to 25 July 2023	
National Adolescence Education Programme	AUG 23 -FEB 24		

Library Week	November2023		
Science Exhibition	NOV 2023		
Social Sc. Exhibition	OCT 2023		
Art Exhibition	JAN 2024		
Science Congress	August/ Sep 2023		
Publication of VidyalayaPatrika	DEC. 2023		
News Letter	March/ Sep		
1. PrathamSopan Test			
	AUG. 2023		
2. DwitiyaSopan Test			
	22 FEB.24		
Cub & Bulbul			
1. PrathamaCharan			
	April 2023		
2. DwitiyaCharan			
	Sep 2023		
3. TritiyaCharan			
	22Feb 2023		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	Kabaddi, Taekwando Athletics		Appointed coach for tanning Coaching Camp		
Region Level	Kabaddi Taekwando Athletics	70	Appointed coach for tanning Coaching Camp		
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	-	-

School Band

Teacher Head	No. of Students Trained
-	-
-	-

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual	05	April 2023	-	

	appointments.				
3	Construction Works:	-	-	-	
	i) New works	-	-	-	
	ii) Maintenance & Repairs	Day to day work			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-		
4	Transfer of land/execution of lease deed etc. if required.	-			
5	Annual stock verification	Yes	March 2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	AUG.2023			
7	Financial Management	Aug 2023			
	i) Budget proposals	August 2023			
	ii) Revised Estimates	August 2023			
	iii) Rectification if any				

Rajbhasa Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meeting	April ,AUG.2023	April 2023	
Installation of Bilingual Sing Boards	-	-	
Installation of Achievement Boards (only in Hindi)	-	-	
Installation of incumbency Boards (Only in Hindi)	-	-	
Availability of bilingual rubber stamps	-	-	YES

Correspondence in Hindi

Target in %	Achievement in %
100	95

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	-	-	-	-
(B) A G Audit Para	01	REPLY SENT	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VI -XII	01 ST AUGUST2023 ONWORDS Extra Classes after School over.	Extra Class During Break And Vacation End Before School Hours

DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
	-

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plantation	Swatch Vidyalaya Campus and surroundings.	Within 03 KM	Students Staff And Parents
Financial Literacy	To promote cash less society	All students and parents	UBI, SBI & RBI representative

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
			-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee-

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Use of ICT				
2	Cultural Exchange				
Activities planned for the session:					

Name & Address of Mentee-2: Not available in our surrounding

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-
-	--	-	-	-	-

Activities Planned for the session :

School level workshops for teachers on

1. Data handling
2. Admission rules and procedure
3. Condemnation procedure