

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV MANDI	REGION	Type of Building A1/A/B/C/D/E
		Gurugram	TEMPORARY
SCHOOL CODE	1327 44824	AFFILIATION NO.	600012
YEAR OF ESTABLISHMENT	1986	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE : 76.9314 LATITUDES: 31.7082		
AREA (BUILT UP)		TOTAL AREA	1.3 Acre
NAME OF THE PRINCIPAL	Mr. Ajeet Kumar Yadav	Landline (o)-1905-236054 Landline (R)-1905-237141 Mobile-8076520826 E-mail-principalkvmandi@gmail.com	
DATE OF JOINING IN	PRESENT KV-24-01-2019	PRESENT POST-24-01-2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Deepa Devi Chand Mob no: 9418613546		
NAME OF THE CHAIRMAN	Sh. Apoorv Devgan	Phone No.: 01905-225201 (Office) 01905-236202(Residence) Fax : 01905-225213 Email Address: <u>dc-man-hp@nic.in</u>	

B- SCHOOL DATA (as on 01 April, 2024)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II	III	IV	V	VI				TOTAL
BOYS	160	15	44	3	99	--				321
GIRLS	122	12	40	4	115					293
TOTAL										614
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL	
BOYS	74		12		17	214			321	
GIRLS	76		19		11	186			293	
TOTAL										614
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	316	2	3	-	-	-	-	-	321	
GIRLS	292	1	0	-	-	-	-	-	293	
TOTAL										614
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC / MR CHILDREN		TOTAL	
BOYS	1		-		1		1		3	
GIRLS	1		-		-		-		1	
TOTAL										4
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	36	5	--	07	0	0	0		48	
GIRLS	37	12	16	04	0	0	0		69	
TOTAL										117

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Gen.	Gen. EWS	OH	VH	HH
Principal	1	0	1			1						
VP/Principal Gr.II	NA	NA	NA	--	--	--	--	--	--	--	--	--
PGT	4	4	8	0	3	1	--	4	--	1	--	--
TGT	2	3	5	1	1	0	--	3	--	--	--	--
TGT (WE)	1	0	1	--	--	--	--	1	--	--	--	--
TGT (AE)	-	1	1	--	--	--	--	1	--	--	--	--
TGT (P&HE)	1	0	1	-	--	-	--	1	--	--	--	--
HM	NA	NA	NA	--	--	--	--	--	--	--	--	--
PRT	2	4	6	1	0	0					1	
PRT (MUSIC)	1	0	1	1	1	0	--	3	1	--	--	--
ASO	NA	NA	NA	--	--	--	--	--	--	--	--	--
SSA	1	-	1	--	--	--	--	1	--	--	--	--
JSA	1	-	1	--	--	1	--	--	--	--	--	--
LIBRARIAN	-	1	1	--	1	--	--	--	--	--	--	--
SUB STAFF	4	0	4	1	--	--	--	3	--	--	--	--
Hostel Staff	-	--	--	--	--	--	--	--	--	--	--	--
TOTAL	18	13	31	04	06	04		17	1	1	1	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Deepa Devi Chand	PGT-Bio	Dr. Rattan Sagar Rashpa	Doctor -Skin Specialist , Zonal Hospital , Kullu	
2	Mr Ankush Galal	PGT-Maths	Dr. Asha Singh	Asstt. Professor (Maths), Govt Degree College Padhar, Drang at Narla, Distt Mandi HP	
3	Mr. Kamal Kishor	PGT-ECO	Mrs. Komal Thakur	Village Revenue Officer ,Patwar Circle, Kotla, Teh Jaswan Kangra	
4	Ms. Vanita Thakur	TGT-Hindi	Mr. Narinder	PGT-Hindi , Govt. Sr. Sec School Rewalsar, Mandi	
5	MR Shamsher Singh	TGT-Social Science	Mrs. Chhering Bhagti	Staff Nurse at Health and Family Welfare Dept., Regional Reckon Peo, Distt Kinnaur (H.P.)	
6	Mrs. Priyanka Kaushik	PRT	Mr. Jitender Kumar	JBT, GMSSS, Karsan Chandigarh, Education Dept.	
7	Mr. Kamal Kant	PRT	Mrs. Shivani, PGT English	Kendriya Vidyalaya Damoh, M.P	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	-----

C- ACHIEVMENTS AS ON 30th June, 2019

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollmen t	Appeare d	Passe d	Pass %	PI	No. of student s getting more than 70% marks	Name of position Holders
XII (Sc.)	40	40	40	100	62.50	23	1.Swati 2. Shreya Thakur 3. Ankita
XII (Comm.)	19	19	19	100	61.97	10	1.Mehak Patyal 2.Sujal 3. Akanksha Rana
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	N.A
X	57	57	57	100	55.66	16	1.Rohit Kumar 2. Naman Vardhan 3. Ayasha Thakur
(II) EXAMINATION (Home)2023-24							
XI (Sc.)	35	35	31	88.57	06		I Rohit Kumar II Akanksha Sharma III Nirwaan Chandel
XI (Comm.)	24	24	16	66.71	01		I Arnav Thakur II Aryan III Nandita
XI (Hum.)	NIL	NIL	NIL	NIL	NIL		NIL
IX	60	60	58	96.66	24		I Niyati Sharma II Abhishyan Thakur III Tanisha Kumari
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2019-20 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I*	34	8	0	90	10		

II*	23	13	03	90	10			
III	30	18	03	80	20			
IV	33	14	01	80	20			
V	26	17	02	80	20			
VI	45	17	01	75	25			*Grades are converted into percentage
VII	37	18	04	75	25			
VIII	29	22	03	75	25			

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		--	03	--	--	--	--
Targets		--	03	--	--	--	--

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30TH MARCH ,2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
38	07 students	-----	21 students	04	--

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
64 participants	23participants	Nil	23	1 student	---

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6 students	03	--	---	--	--

Jawaharlal Nehru Junior Science and Maths Olympiad	03 students	01	--	---	--	--
INSPIRE Award	04	--	--	--	--	--
Maths Olympiad	24	--	--	---	--	--
Science Olympiad	Green Olympiad-88 IAPT-38 KAMP-NASTA-50	--	--	--	--	--

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chat urth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	---	5	5	0	4	5
		5	5	0	5	5
Cub & Bulbul	--	4	5	4	4	5
		----	----	----	----	----

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad-IAPT-NSE	38 Participants	--	--	--
Math's Olympiad-IOQM	24 participants	--	--	--
Cyber Olympiad	--	--	--	--
Green Olympiad	88	--	--	--
IGBC Green Building Contest/ KAMP-NASTA	50	--	--	--
National Sc. Congress	06 Participants	03 -National level	--	--
Sc. Exhibition	03 Participants	01 -National Level	--	--

National Social Sc. Exh.	17 Participants	17 for Regional level	--	--
Youth Parliament	--			
Swachh Bharat Abhiyan	--			
Scout & Guides				
1. Rastrapati Puraskar	Nil	Nil		
2. Rajya Puraskar	04	05		
3. Golden Arrow	04	Nil		
Games & Sports				
level		Event	No. of students	Remarks
SGFI	--	----	---	
National Level	38		07 students selected for KVS national Level	
Regional Level	38 students participated in Regional level competition			
State Level	02			
Other-District level	06			

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	----	----	----	----	----
2	CULTURAL	----	----	----	----	----
3	SCIENTIFIC	JNV -Vigyan Jyoti Programme	26 girls of X & XII Sci. (Session-2023-24)	----	----	----
4	ANY OTHER (Eg: International events)	----	----	----	----	----

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S.no	Name	Qualification	Workplace	About Me	Contact No.
1	Brish Bhan Vaidya	MBA	Independent Consultant		
2	Anmol	Pursuing M.Tech.	IIT Delhi		
3	Virender Moudgil	B.Tech CSE	Infosys Limited		
4	Anmol	Pursuing Masters of Technology	IITD		

5	Anmol	Pursuing Masters of Technology	IITD		
6	Manindra Paul Singh	B.E. Chemical	Hindustan Petroleum Corporation Limited Mumbai		
7	Pankaj kumar	Pursuing B.tech in chemical engg.	National fertilisers limited,Naya Nangal		
8	Ankur	UG	nith	nith	
9	Jagdish Kumar	B.Tech	Infosys Ltd.		
10	Roobee Garla	Pursuing PhD	Panjab University	Panjab University	
11	Ankush Rana	B.TECH, CIVIL ENGG.	NTPC LTD.,	KOLDAM, BILASPUR, H.P.	
12	Shailender Singh	B.Tech CSE	Chandigarh	Software Engineer at Niss App	
13	Arvind Sharma	B.Pharm	CIPLA Pvt. Ltd.		
14	Deepak Sharma	Post Graduate	Aaj Tak		
15	Ms. Ritu	MBBS	Doctor at Zonal Hospital Mandi		
16	Dr. Lata	MBBS	Doctor at Zonal Hospital Mandi		
17	CHIRAG SOOD		Beyond Codes,Plot-16,Industrial Area,Phase-8 B,Chandigarh	Manager with I.T Firm	7508988678
18	Vikas				9459848688
19	Ankita				8988226059
20	Renuka				9418163765
21	HARISH KAPOOR		2 nd floor, Fortune Plaza, Opp. Hero Cycles, Ludhiana, PB.	Supritendent CGST, Govt. of india.	9418034882
22	SURENDER SINGH		Indoco Remedies Ltd., Baddi, Nalagarh, H.P	Head Quality Control	9569819813
23	NISHANT ACHARYA	MBBS-MD	MD Pediatrics, Dept. Of Pediatrics, RKGMC, Hamirpur, H.P	Senior Resident, MD Pediatrics,	9418434035
24	REKHA Kumari			PGT-Physics, K.V. Mohali	7876139930
25	Vanita Thakur			TGT Hindi, K.V. Mandi	7807906325

- Number of Activities organised (2023-24) : 02
- Number of Classes/ Sessions taken by Alumni (2023-24):
02 sessions taken by the Alumni for career counseling of Class XI & XII Students

- Activities Planned under Alumni (2023-24):
 1. Inspirational /Motivational talks by Alumni to be organized
 2. Career counseling and Guidance for Class XII To be organized

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): Awareness through rallies, street plays and plantation drive by scouts and guides. Activities held during morning assembly and CCA.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14		
Smart /e-Class Rooms	4		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	-		
Geography Lab	-		
Computer Lab	1		
Math's Lab	--		
Language Lab	--		
Work Experience Workshop	--		
Yoga Room	--		
Art Room	--		
Resource Room	1		
Music Room	1		
Activity Room	--		
Staff Room	1		
Conference Hall / Auditorium	--		

Sports Room	1
Library	1
Children's' Park	--
Playgrounds	2
Garden	1
Science/ Math's Park	--
Admin Office	1
Canteen	1
Boys Toilets	4
Girls Toilets	4
Bathrooms	01
Facilities for Divyang	
i) Ramp	1
ii) Toilet	1
iii) Wheel Chair	1

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	160		
Single Desk	230		
Teacher's Table	13		
Teacher's chair	30		
Almirah	10		
Computer Table	13		
Computer Chair	20		
Lab Table	12		
Lab Stools	45		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Yes	Yes	
Chemistry	Yes	Yes	
Biology	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Projector	4		
Interactive Board	4		
Magic Box	1		

Invertor	1		
CCTV Camera	24	--	
Printer	04		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4+1		4-students;1-teacher table
2	Almirah	03		2-lib;1-store
3	Bookshelves	15(Almirah)		
4	Books in Hindi	2648		
5	Books in English	2427		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	3		
3	Tabla	01		
4	Dholak	03		
5	Congo	02		
6	Flute	--		
7	Voilin	--		
8	Mouth organ	--		
9	Khanjari	1		
10	Dufflee	1		
11	Miracus	Nil		
12	Marching Triangle	Nil		
13	Marching drum	2 set		
14	Symbate	--		
15	Jazz drum set	--		
16	Any other	--		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Nil	Nil	No	Nil
Art & Culture	---	---		
Sports	---	---		
Gardening	Nil	Nil	No	nil
Any other department	Photostat machine	01		
	Audio Recorder	01		
	Camera	01		
	Air Conditioner	02		

	Invertor	01		
--	----------	----	--	--

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
	Not available		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	To organize career counseling session	Career counseling session organized by KVS Alumni, Doctors from Zonal Hospital Mandi

II. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	Yes	Comp lab , First Floor Ground floor	Primary section,Senior Sec.section,Phy.Lab,Chem . lab.	---
Fire Alarm	01	Yes	Playground	--	--
CC TV	16	Yes	Playground -2 , entry gaye Corridor First floor Computer lab bio lab Assembly area	--	08 Classes & boundry Area
Public Announcement System	02	YES	PORTABLE		---

Walkie Talkie System	NIL	--	---	--	--

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES		
Emergency Lighting System	YES		
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	YES		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES ONLY FENCING IS DONE	TO BE COVERED BY BOUNDARY	
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	--	--

B. School Staff Training:

Training Area	No. of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	300 STUDENTS AND ALL STAFF MEMBERS	July,2024
B. Basic First Aid/ First Responder Skills	230 STUDENTS AND ALL STAFF MEMBERS	
C. Safety Training	220 STUDENTS AND ALL STAFF MEMBERS	
D. Use of Fire Extinguisher	ALL STUDENTS AND ALL STAFF MEMBERS	
E. How to turn off electricity, water and gas	ALL STUDENTS AND ALL STAFF Members	
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	22-03-2024	31-03-2026
2	Certificate of safety of school building	18-04-2024	2024-25
3	Certificate of Potable Water	14-03-2024	2024-25

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Ms. Shyampala TGT(Sci.)	1 Mr. Ankush Gagal , PGT(Maths) 2.Ms. Shakuntla, TGT(Lib) 3 Mr. Chaman Lal , TGT(P&HE)	
2	Evacuation Team	Mr. Kamal Kishor PGT(Eco.)	1 Mr. Chaman Lal, TGT(P&HE) 2 Ms. Kirti , TGT(Math) 3 Ms. Vanita, TGT(Hindi) 4.Mr. Virender Kumar , TGT(WE) 5.Ms. Divinder Kaur, PRT	
3	Search & Rescue Team	Mrs.Meenakshi Rawat PGT(Comm)	1 Mr. Chaman Lal, TGT(P&HE) 2 Mr. Kamal Kishor , PGT(Eco.) 3 Ms. Kirti ,TGT(Maths) 4.Mr. Virender Kumar , TGT(WE) 5.Mr.Kamal Kant ,PRT	
4	First Aid & Medical Team	Mrs.Shyampala TGT(Sci.)	1. Nurse 2.Mr. Chaman Lal , TGT(P&HE) 3.Ms. Poonam, PRT 4 .Mr. Biri Singh , Sub Staff	
5	Team for students with special needs (Divyang)	Ms. Neelima, Special Educator	1. Mr. Chaman Lal,TGT(P&HE) 2.Mr. Shamsher Singh, TGT(S.Sc) 3. Ms. Poonam,PRT 4 Ms.Kajal,PRT 5.Mr.Udham Singh,Sub-Staff	
6	Internal Complaint Committee (ICC)	Mrs.Deepa Devi Chand PGT(Bio.)	1Mr. Ankush Gagal , PGT(Math) 2 Ms. Shyampala, TGT(Sci.) 3 Mrs. Kirti , TGT(Maths) 4.Ms. Divinder Kaur, PRT	
7	Grievance Redressal Committee	Ms. Meenakshi Rawat, PGT(Com.)	1. Mr.Rajender Kumar,PGT(Chem.) 2. Mrs. Deepa Devi Chand, PGT(Bio.) 3. Ms. Kirti , TGT(Maths) 4. Mrs. Divinder Kaur, PRT 5. Ms. Poonam,PRT	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2018-19

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	28	31	--	100		65	Monitoring through testing	
XII (Comm.)	18	16	--	100		60	Testing – retesting And administering Retest	
XII (Hum.)	---	---		--	---	--	Remedial teaching	
X	55	57	100	100		65	Testing , retesting and remedial teaching	
XI (Sc.)	35		88.57%	100	--	--	Monitoring through testing	
XI (Comm.)	24		66.7%	100	--	--	Testing – retesting And administering Retest , Remedial teaching	
XI (Hum.)	---	---	---	--	--	--		NA
IX	60		97%	100	--	--	Testing – retesting And administering Retest , Remedial teaching	

A. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concern subjects	DEMO LESSONS SHARING AND DISCUSSION ON E-CONTENT USING INTERACTIVE BOARD CONTENT ENRICHMENT Training through CIET website/NISHTHA/DIKSHA Portal etc.	TO PREPARE MODEL LESSON PLAN OF EVERY SUBJECT TO DEVELOP E CONTENT TO MAKE USE OF EFFECTIVE TEACHING LEARNING METHODS	To enable teachers to make use of content designed /prepared in workshop for effective teaching	
Communication Skills	<ul style="list-style-type: none"> ➤ INSPIRATIONAL TALK BY TEACHER IN MORNING ASSEMBLY ROLE PLAY ➤ EXTEMPORE ➤ DEBATES ➤ DECLAMATION ➤ VOICE RECORDING Activity based Speaking and writing Skill specifically , specified assessment criteria , stringent monitoring feedback and suggestions	TO IMPROVE COMMUNICATION SKILLS (SPEAKING & WRITING SKILLS) OF EACH AND EVERY TEACHER .	To enable every teacher to teach more effectively With better communication skills	
Life Skills	CASE STUDIES ROLE PLAY Activities and discussion on ways to enhance core life skills	To improve critical Thinking, Decision making, creative thinking.	Improvement of critical thinking & decision making capabilities	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	ACTIVITY ORIENTED SUPPORT MATERIAL QUESTION BANKS (Level Wise Assignment)	TO PROVIDE SUBJECT ORIENTED EXTRA MATERIAL TO EVERY STUDENT OTHER THAN TEXT BOOKS	To enable teachers for making effective support material ,question banks and activity	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of Teacher	Subject	Area of concern	Strategies
Teaching practices & lesson Planning	1. Mrs. Divinder Kaur	PRT	ACTIVITY BASED TEACHING	WORKSHOP TO BE ORGANISED FOR MAKING USE OF ICT IN TEACHING
E Content Development	1.Mrs. Shyampala	TGT (Sci.)	USE OF ICT IN TEACHING EFFECTIVELY	WOKSHOPS TO MAKE TEACHING PROCESS MORE INTERACTIVE
Teaching practices & lesson Planning	1.Mrs. Meenakshi Rawat	PGT(Com.)	USE OF ICT IN TEACHING EFFECTIVELY	WOKSHOPS TO MAKE TEACHING PROCESS MORE INTERACTIVE

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
E Content Development & Concept strengthening Workshop	COMMERCE, MATHEMATICS & SCIENCE ,	FOLLOWING OF TRADITIONAL TEACHING METHODOLOGY	WORKSHOP TO BE ORGANISED FOR MAKING USE OF ICT IN TEACHING Use of learning outcome based lesson plans WOKSHOPS TO MAKE TEACHING PROCESS MORE INTERACTIVE
Learning outcome based Lesson planning			

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2024	July 2024	
Finalization of CCA schedule	March 2024	March 2024	
Value Education Programme/Awakened Citizen Programm	March 2025	As per schedule	
School Annual Day/ Sports Day	Dec,2024	As per schedule	
Educational Excursions	----	As per schedule	
Adventure Activities	----	As per schedule	
Health Check up of Students	April-May,2024	As per schedule	
National Adolescence Education Programme	Up to February 2025	As per schedule	
Library Week	July 2024	As per schedule	
Science Exhibition	August 2024	As per schedule	
Social Sc. Exhibition	August 2024	As per schedule	
Art Exhibition	November 2024	As per schedule	
Science Congress	November 2024	As per schedule	
Publication of Vidyalaya Patrika	June-July,2024	As per schedule	
News Letter	August 2024	As per schedule	
Scout & Guides			
1. Pratham Sopan Test	June-July,2024	As per schedule	

2. Dwitiya Sopan Test	August 2024	As per schedule	
Cub & Bulbul		As per schedule	
1. PrathamaCharan	June-July,2024	As per schedule	
2. DwitiyaCharan	August 2024	As per schedule	
3. TritiyaCharan	August 2024	As per schedule	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Badminton Boxing	2-4	To aware all students regarding rules and regulation of the games concerned	0	
National Level	Badminton Cricket Kabbadi	10		03	
Regional Level	Kho- KHO Badminton Boxing Cricket Football	50		To provide training from the starting of session	21
State Level	Cricket Football	10	--		
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Applied For NCC for Session-2024-25	--	--

School Band

Teacher Head	No. of Students Trained
Mr.Sanjeev	30-40 students

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks

1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	To increase the section of each class			
2	Selection of staff for contractual appointments.	To make appointment of contractual teachers	Completed	---	Appointment made
3	Construction Works:	During breaks			
	i) New works	---	---	--	--
	ii) Maintenance & Repairs	---	---	--	--
	iii) Developmental work	---	---	--	--
	iv) Coloring/white washing of school building and staff quarters, etc.	---	---	--	--
4	Transfer of land/execution of lease deed etc. if required.	Done	NA	NA	
5	Annual stock verification	To complete annual stock verification within stipulated time	March 2024	Done	Stock verification done for the previous session 2019
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per KVS Schedule	16-09-2024	Meeting organized as per KVS Schedule	VMC approved upto November 2024
7	Financial Management				
	i) Budget proposals	To prepare Vidyalaya budget As per KVS Schedule	Last week of April,2024		
	ii)Revised Estimates	--			
	iii)Rectification if any	--			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	07	-----	03 settled in audit adalat	

(B) A G Audit Para	02	---	--	Reply already sent to AG Shimla and likely to be settled in next AG audit
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Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
04 cases	Land Dispute Encroachment	Pending in HP State High Court	
1 st case	Case No.70/2008, suit for possession & Permanent Prohibitory injunction.	Pending in Court No-1, Sr.Civil Judge Mandi, H.P	
2 nd Case	Case No-50/2023, Kallandra v/s 107/150/145	Pending in SDM Court Mandi Sadar, Mandi, H.P	
3 rd Case	Surji Devi vs KVS	Pending in Labour Court Chandigarh.	
4 th Case	Case No-105/2024, suit for 3600000/- on account of use & occupation charges order 7 rule 1 & 2 CPC	Pending in Court No-1, Sr.Civil Judge Mandi, H.P	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	XII	Special Classes organized for the students who got supplementary in XI class	study camps & separate notes and assignment during monthly test
2	VI-X	Special Classes after school has arranged for the students who participated in various events like sports meet science exhibition , social science exhibition , S&G activities	arrangement during non subject periods

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Drive	---	---	---
Visit to orphanage	---	---	---

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Literacy drive	---	---	---

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
--	EVS & MATHS THROUGH ICT	---	---	---	---
	GAMES (IN DOOR)	---	---	---	---

Activities planned for the session:

1. Sharing of used Books with the needy Students of nearby Govt. Schools
2. Raising funds on voluntarily basis through community social service programme Under scout & Guide activities.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
--	--	--	--	--	--

Activities planned for the session:

- a. Sharing of uses Books to the needy Students of nearby Govt. Schools
- b. Raising funds on voluntarily basis through community social service programme Under scout & Guide activities.

Principal