

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA No. 03, JALANDHAR CANTT.	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	B
SCHOOL CODE	1671	AFFILIATION NO.	1600021
YEAR OF ESTABLISHMENT	1985	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE 31.3008° N LONGITUDE 75.6084° E		
AREA (BUILT UP)	1.06 ACRES	TOTAL AREA	11.84 ACRES
NAME OF THE PRINCIPAL	MR. HARJINDER BHATIA	Landline (o)-0181-2661533 Landline (R)- Mobile-9472434406 E-mail-kvno3jalandhar@gmail.com	
DATE OF JOINING IN	PRESENT KV- 28.08.2023	PRESENT POST- 28.08.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SMT. JYOTSNA BHATIA, PGT (MATHS)		
		Mobile No. 7340801525	
NAME OF THE CHAIRMAN	MAJ. GEN K.V JAUHAR VSM	Landline (o)- 0181-2260396 Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	156	20	28	8	547	0			759
GIRLS	144	12	35	6	507	0			704
TOTAL									1463
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	321		14		91	333			759
GIRLS	278		07		75	344			704
TOTAL									1463
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	714	4	38	3	0	0	0	0	759
GIRLS	645	9	47	2	1	0	0	0	704
TOTAL									1463
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	1		0		0	0			1
GIRLS	0		0		1	0			1
TOTAL									02
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	120	0	0	4	0	0	0		124
GIRLS	105	0	13	3	0	0	0		121
TOTAL									245

(II) STAFF POSITION												
Cadre	Staff Sanctioned	In Position		Total	Category wise					Physical handicapped		
		Male	Female		SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	01	00	01	01	00	00	00	00	01			
VP/Principal Gr.II	01	00	00	00	00	00	00	00	00			
PGT	11	07	02	09	03	00	01	00	05			
TGT	14	04	09	13	00	02	01	00	11			
TGT (WE)	01	01	00	01	00	00	00	00	01			
TGT (AE)	01	00	01	01	01	00	00	00	00			
TGT (P&HE)	01	00	01	01	00	00	00	00	01			
HM	01	00	00	00	00	00	00	00	00			
PRT	17	00	16	16	04	00	04	02	06			
PRT (MUSIC)	01	00	01	01	01	00	00	00	00			
ASO	01	01	00	01	00	00	00	00	01			
SSA	01	00	00	00	00	00	00	00	00			
JSA	01	01	00	01	01	00	00	00	00			
LIBRARIAN	01	00	01	01	00	00	01	00	00			
SUB STAFF	06	03	01	04	02	00	00	00	02			
Hostel Staff	00	00	00	00	00	00	00	00	00			
TOTAL	59	14	35	50	12	02	07	02	26			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	VISHAL KUMAR MISHRA	TGT (ENG)	PRIYA MEHTA	GOVERNMENT MIDDLE SCHOOL RAMPURA, PUNJAB EDUCATION BOARD	
2	SUKHDEV BIRDI	PGT (ECO)	RANJANA	DEPARTMENT OF POST, REC POST OFFICE, JALANDHAR	
3	TERVINDER KAUR	TGT (BIO)	COL BAHADUR SINGH	ARMY SUB AREA JALANDHAR	
4	SANDEEP KUMAR	PGT (COMM)	MANJU SHARMA	CANTONMENT BOARD JALANDHAR CANTT. AT JALANDHAR CANTT.	
5	PUNAM DEVI	TGT (ART EDU)	DR. KULDIP SINGH	KVS, K V CHAMERA NO. 2 H P	
6	SURINDER KAUR	PRT	SATNAM SINGH	GOVERNMENT SENIOR SECONDARY SCHOOL, DADUWAL ; JALANDHAR	
7	USHA GUPTA	LIBRARIAN	VIJAY NARAYAN	NIT JALANDHAR, PUNJAB	
8	BARINDER KUMAR	PGT (COMP. SC.)	NEETU	GOVT. SEN. SEC. SCHOOL (BOYS) BATALA	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

S.NO	NAME	SEX	Date of Appointment
01	(SPORTS COACH)	MALE	
02	AMOGH PANDEY (MUSIC COACH)	MALE	
03	DEVIKA SINGH (ART & CRAFT)	FEMALE	
04	SHEFALI (NURSE)	FEMALE	

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.) (2022-23)	42	42	42	100	48.7	17	I. Nistha Navriya II. Priyanshi Yadav III. Harshita
XII (Comm.) (2022-23)	38	38	36	94.7	45.17	13	I. Annesha Dutta II. Sanpreet Kaur III. Aastha Verma
XII (Hum.) (2022-23)	47	47	45	95.7	39.09	12	I. Simran Gill II. Riya III. Sakin Parveen
X (2022-23)	96	96	95	98.96	65.76	48	I. Palak II. Gori Sharma III. Priyanka Pandit
EXAMINATION (Home)							
XI (Sc.)	37	37	26	70.3		8	I. Yogita II. Ritik Gupta III. Aditi
XI (Comm.)	31	31	20	64.5		4	I. Jashandeep Singh II. Harshdeep Kaur III. Harnoor Singh/ Simran
XI (Hum.)	51	51	29	56.8		3	I. Vikram Kumar Yadav II. Kanav Kant Sondhi III. Jasleen
IX	135	135	89	65.9		17	I. Sudhanshu Sharma II. Rudra Chaudhary III. Parush /Shruti

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	94	23	9	100	00	00	
II	85	27	6	100	00	00	
III	90	29	7	100	00	00	
IV	84	29	9	100	00	00	
V	97	23	6	100	00	00	
VI	32	63	27	100	00	00	
VII	29	74	23	100	00	00	
VIII	35	65	20	100	00	00	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	23.17
2	IX- X	27.65
3	VI-VIII	26.08
4	III- V	73

5	I-II	72
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	--	--	01	--	--	--	--
Targets	05	02	04	02	02	05	20

2. CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations / Federation (Open)	Regional level	National Level	SGFI/ Associations/ Federation (Open)
74	24	02	Gold-18 Silver- 35 Bronz- 9	Gold-02	02 selected in SGFI

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional Level	National Level

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	00	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	--	--	--	--	--	--
INSPIRE Award	05	01	NIL	01	01	NIL
Maths Olympiad	--	--	--	--	--	--
Science Olympiad	--	--	--	--	--	--

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	--	Scout- 01 Guide- 08	Scout- 05 Guide- 02	--	Scout- 01 Guide- 08	Scout- 05 Guide- 02
Cub & Bulbul	Cubs- 07 Bulbul- 07	--	--	Cubs- 07 Bulbul- 07	--	--

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Carrier counselling workshop (How to choose proper stream in class XI)	35	Student are able to select their choice stream with proper roadmap.
02	Online Skill classes by collaboration with NIT Jalandhar	70	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	--	--	--	--
Math's Olympiad	--	--	--	--
Cyber Olympiad	--	--	--	--
Green Olympiad				To be conducted in September & Registration starts from 05 July
IGBC Green Building Contest	--	--	--	--
National Sc. Congress	Regional Level	01	Aakriti Sharma	National KVS
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapati Puraskar	--	--		1. Tanya 2. Jasleen 3. Karamjot Kaur 4. Anushka 5. Mannat 6. Chetna
2. Rajya Puraskar	Regional	06	1. Tanya 2. Jasleen 3. Karamjot Kaur 4. Anushka 5. Mannat 6. Chetna	--
3. Golden Arrow			1. Sudhanshu Sharma 2. Preet Kumar 3. Vaishnavi Sharma	
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	02	Boxing Boys U-17 Judo Girls U-14	--	--
National Level	24	Judo Boys U-17	--	

		Boxing Boys U-17 Chess Girls U-17 Taekwondo Boys U-19 Taekwondo Boys U-17 Handball Girls U-17 Judo Girls U-14 Table Tennis Girls U-17	1 Gold -- -- -- -- 1 Gold --	
Regional Level	74	Judo Boys U-17 Judo Boys U-19 Boxing Boys U-19 Boxing Boys U-17 Boxing Boys U-14 Taekwondo Boys U-19 Taekwondo Boys U-17 Taekwondo Boys U-14 Handball Boys U-17 Table Tennis Girls U-17 Taekwondo Girls U-17 Chess Girls U-17 Handball Girls U-17 Handball Girls U-14	1 Gold, 2 Silver, 1 Bronze 1 Bronze 1 Gold 1 Gold, 1 Silver 1 Bronze 1 Gold, 1 Silver 1 Gold, 1 Silver 1 Bronze Silver medal 1 Gold 1 Silver 1 Silver Gold Medal Silver Medal	
State Level	--	--	--	--
Other	--	--	--	-

3. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	--	--	--	--	--
2	CULTURAL	--	--	--	--	--
3	SCIENTIFIC	--	--	--	--	--
4	ANY OTHER (Eg: International events)	--	--	--	--	--

4. ALUMNI

- **Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)**

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	MR RAKESH KUMAR	MASTER DEGREE	ITBP	COMMANDANT IN ITBP	7549724957	-----
02	MR PREMPREET	GRADUATION	ARMY	INDIAN ARMY	8054675352	-----
03	RISHEEK BHANOT	B.TECH	RAMGARHIA POLY. COLLEGE	LECTURER	9780585696	-----
04	NEHA BHANOT	B.SC. NURSING	GOVT NURSING COLLEGE, CHANDIGARH	STAFF NURSE	9780585696	-----
05	GURMUKH SINGH	NAVAL ENGN.	MERCHANT NAVY	CADET MERCHANT	9930725083	-----
06	PUNIT BILARA	NAVAL ENGN,	MERCHANT NAVY	CADET MERCHANT	9478369672	-----
07	SHIRAAZ MISRA	ENGN.	PSPCL	J.E.	9463764899	-----

- **Number of Activities Organized (2022-23) : 01**
- **Number of Classes/ Sessions taken by Alumni(2022-23):** Alumni conducted classes on various skill related topic to motivate and guide students. Online sessions of ATL conducted.
- **Activities Planned under Alumni (2022-24):** General meeting has been planned, Sponsorship to poor students, prizes by the association to high achievers in various fields, lectures will be organized, collections of donations.

5. ACHIEVEMENTS

1. Nistha Navaria of XIIA cleared NEET in 2023 and counselling pending.
2. Nistha Navaria Selected by KVS for being among the top 1.5% students in Science Stream in CBSE examination of class XII (2020 - 21)

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	PUNJABI	117	95	92	96	52	--	--

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	Repair of Flooring of Classrooms/ Labs. (Laying Kota Stone on all PCC/Terrazzo floors	
Smart /e-Class Rooms	06	--	
Physics lab	01	Repair of Flooring of Classrooms/ Labs. (Laying Kota Stone on all PCC/Terrazzo floors	
Chemistry lab	01	Repair of Flooring of Classrooms/ Labs. (Laying Kota Stone on all PCC/Terrazzo floors	
Bio lab	01	Repair of Flooring of Classrooms/ Labs. (Laying Kota Stone on all PCC/Terrazzo floors	
Jr. Science lab	01	Repair of Flooring of Classrooms/ Labs. (Laying Kota Stone on all PCC/Terrazzo floors	
Geography Lab	01	Repair of Flooring of Classrooms/ Labs. (Laying Kota Stone on all PCC/Terrazzo floors	
Computer Lab	02	--	
Math's Lab	01		
Language Lab	--	--	
Social Science Lab	--	--	
Work Experience Workshop	01	Repair of Flooring of Classrooms/ Labs. (Laying Kota Stone on all PCC/Terrazzo floors	
Yoga Room	--	--	
Medical Room	01	Repair of Flooring of Classrooms/ Labs. (Laying Kota Stone on all PCC/Terrazzo floors	
Art Room	01	Repair of Flooring of Classrooms/ Labs. (Laying Kota Stone on all PCC/Terrazzo floors	
Resource Room	01	--	
Music Room	01	Repair of Flooring of Classrooms/ Labs. (Laying Kota Stone on all PCC/Terrazzo floors	
Activity Room	01	--	
Staff Room	02	--	
Conference Hall / Auditorium	--	--	
Sports Room	01	--	
Library	01	--	
Children's' Park	01	--	
Playgrounds	06	Sports Infrastructure 1 Construction of Skating Rink 2 Fixing of Interlocking modular sports tiles on the Basket Ball court	

		3 Fixing of interlocking modular sports tiles on the Badminton Court 4 Construction of basic concrete floor & fixing of interlocking modular sports tiles on the volleyball court	
Garden	04		
Science/ Math's Park	01	Mathematical Garden (Fixing of chequered tiles on the floor of mathematical garden)	
Admin Office	01	--	
Canteen	01	--	
Hostel	--	--	
i. Boys	--	--	
ii. Girls	--	--	
Boys Toilets	03	--	
Girls Toilets	02	--	
Bathrooms Facilities for Divyang Jan	01	--	
i) Ramp	01	Construction of Chequered tiles	
ii) Toilet	01	--	
iii) Wheel Chair	01	--	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	393	100 desks repaired	
Single Desk	439	50 desks repaired	In Primary each class desks are painted with same colour.
Teacher's Table	39	--	
Teacher's chair	50	--	
Almirah	108	--	
Computer Table	52	--	
Computer Chair	80	--	
Lab Table	8	--	
Lab Stools	66	--	

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	--
CHEMISTRY	YES	YES	--
BIOLOGY	YES	YES	--
COMPUTER	YES	YES	Projector Lamp, speakers
MATHS	YES	YES	--
JUNIOR SC. LAB	YES	YES	All new furniture has been purchased.

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	90	--	
Projectors	12	03 Projector lamps to be purchased.	
Visualizers	8	01 Visualizer needs to be repaired	
Microsoft Licensed CDs	--	--	

CCTV Camera	23	05 Camera needs to be replaced	
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E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7	--	
2	Almirah	31	--	
3	Bookshelves	4	--	
4	Books in Hindi	6080	--	
5	Books in English	5703	--	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
01	Harmonium	03	--	
02	Synthesizer (Key Board)	02	--	
03	Tabla	02	--	
04	Dholak	03	--	
05	Congo	02	--	
06	Flute	40	--	
07	Voilin	--	--	
08	Mouth organ	--	--	
09	Khanjari	--	--	
10	Dufflee	02	--	
11	Miracus	02	--	
12	Marching Triangle	--	--	
13	Marching drum	04	--	
14	Symbate	01	--	
15	Jazz drum set	01	--	
16	Base Drum	02	--	
17	Side Drum	02	--	
18	Clapper	02	--	
19	Bigul	01	--	
20	Bandsick	01	--	
21	Pairshaker	01	--	
22	Cajon	01	--	
23	Derbuka	01	--	
24	Any other	--	--	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	P.A. SYSTEM	03	--	
Art & Culture	--	--	--	
Sports	GYM NET Table Tennis Game Robot	01 02 01	--	
Gardening	GRASS CUTTING MACHINE BRUSH CUTTER	05 01	--	
Any other department	ATL LAB (ONLINE UPS)	01		As per Niti Ayog Guidelines all items have been acquired
	EXAM DEPTT (PHOTOCOPIER)	02	--	
	10 KVA SOLAR SYSTEM	01	--	
	Fixed Assets Water Purifier	04	01 proposed to acquire	
	Water Cooler	04	01 proposed to acquire	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PHOTOCOPIER	01	--	
INVERTER	01	--	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	--	
Wheel Chair	01	--	
Almirah for Medicine	01	--	
Stethoscope	01	--	
Sphygmomanometer	02	--	
Glucometer	--	--	
Digital Thermometer	01	--	

J. Suggestion Box :

- Whether the Suggestion Box is installed: **YES**
- Whether the Suggestion Box is opened every week: **YES**
- Whether the record is being maintained regarding suggestion: **YES**
- The Action taken on Suggestions: **YES**

S.No	Suggestion	Action Taken
01	No suggestion was received during last 05 months .	Nil

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	YES	IN LABS & CORRIDORS	--	--
Fire Alarm	01	01	IN PRINCIPAL'S OFFICE		
CCTV	23	YES	Corridors, isolated locations, Main gate, Cycle Stand, parking		
Public Announcement System	03	03	Primary, Secondary & ATL		
Walkie Talkie System	--	--	--	--	--

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Sufficient Drinking Water in Primary and Secondary-04 water Coolers & 01 Purifiers	01 Water cooler to be pursued 01 water purified to be pursued	01 cooler and 01 water purified is due for condemnation
Emergency Lighting System	03	01 Solar power plant of 10KW proposed	01 Solar power plant of 10KW required
First Aid Kits	01 : Medical Room	---	---
Emergency Evacuation Plan	Yes	---	---
Emergency Communication System	Yes	---	---
Water Tanks	11 (01 overhead tank)	---	Construction of septic tank
Sanitation Supplies	Yes	---	---
Boundary wall/ Fencing	Yes	Special repair work for paring the hight of boundary wall	---
Exit/Entrance Gate	01	---	---

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	--	--

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All the Staff	All of the Staff
B. Basic First Aid/ First Responder Skills	All of the Staff & students	4 students in every class
C. Safety Training	Staff and students	All of the students
D. Use of Fire Extinguisher	10 Staff Members & 10 Students	Mock drill by fire deptt
E. Howtoturnoffelectricity,waterand gas	5 Staff Members & 5 Students	All of the students
F. Psychological FirstAid	Counselling	----

G. Other:		
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Note:

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	18.09.2023	17.09.2024
02	Certificate of safety of school building	06.07.2023	05.07.2024
03	Certificate of Potable Water	Request has already been made	----

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell	Sh. Sandeep Kumar	1 Sh. Raj Kumar, PGT (Phy) 2 Sh. Sukhdev Birdi, PGT (Eco) 3 Smt. Harminder Kaur TGT(Maths) 4. Smt. Tervinder Kaur, TGT (Bio)	
02	Evacuation Team	Mr. Pankaj Sharma	1 Smt. Manjit Kaur Sanghu, PRT 2 Smt Sunita Nehra, PRT 3 Sh. Sukhdev Birdi, PGT (Eco) 4 Sh. Krishan Lal, Sub-Staff	
03	Search & Rescue Team	Mr. Sandeep Kumar	1 Sh. Sukhdev Birdi, PGT (Eco) 2 Smt. Manjit Kaur Sanghu, PRT 3 Smt Sunita Nehra, PRT 4 Sh. Krishan Lal, Sub-Staff	
04	First Aid & Medical Team	Smt. Surender Kumar	1 Ms. Shefali, Nurse 2 Smt. Tervinder Kaur, TGT (Bio) 3 Smt Anu Bala, TGT (Bio)	
05	Transport Safety Team	Sh. Sukhdev Birdi	1 Smt Manju Bala, Offg. HM 2 Sh. Sandeep Kumar	
06	Team for students with special needs (Divyang)	Smt. Jyotsna Bhatia	1 Sh Surender Kumar, PGT (Bio) 2 Smt. Tervinder Kaur, TGT (Bio) 3. Smt Anu Bala TGT (Bio) 4 Smt Sangeeta , PRT	
07	Internal Complaint Committee (ICC)	Mr. T. Brahmanandam	1 . Smt Aabha Nagar, President , Shakti Foundation. 2. Mr. Harjinder Bhatia, Principal 3. Smt Sarla Mishra Principal, BSF Sr Sec School, Jalandhar 4. Smt Jyotsna Bhatia, PGT Math 3 Sh Sandeep Kumar, PGT Commerce	
08	Grievance Redressal Committee	Principal	1 Smt. Jyotsna Bhatia, PGT (Maths) 2 Sh. Usha Rani, TGT (S.St.)	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.) 2022-23	42	28	100	100	48.7	65		
XII(Comm.) 2022-23	38	24	94.7	100	45.17	65		
XII (Hum.) 2022-23	47	27	95.7	100	39.09	65		
X 2022-23	96	90	98.96	100	65.76	70		
XI (Sc.)	37	41	70.3	100				
XI (Comm.)	31	36	64.5	100				
XI (Hum.)	51	31	56.8	100				
IX	139	135	65.9	100				

A. Workshops to be planned for all teachers

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Preparing assignments and home work	To improve effectiveness of teaching-learning	Improving basic skills among students	
Communication Skills	Use of English in speaking. Learning one word daily	Improve spoken English among students	Improved learning in each subject by language skill enhancement	
Life Skills	Motivation in Morning Assembly	Self-esteem building	To reduce stress among students	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Motivation to teachers during Vidyalaya meetings	Quality evaluation	Qualitative analysis of learning outcomes	
Any other training workshop:				
Workshop for the staff members on Developing e-content was conducted under CPD by Mr. Barinder Kumar, PGT(Computer Science) KV No. 3 Jalandhar on 14.09.2023				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Training session organized including contractual teachers	All teachers	All Subjects	FLN, Nipun Bharat	as per requirement

B-2 Workshop for under achieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Training session organized including contractual teachers	All Subjects	FLN, Nipun Bharat	As per requirement
Capacity Building Program	All Subjects	Model lesson plans are given as demo lessons (Primary & Secondary)	As per requirement

B-3 Teachers' Achievements

Name of the Teacher	Achievements
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Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July	Completed	
Finalization of CCA schedule	April	Completed	
Value Education Programme/Awakened Citizen Programme	In Morning Assembly	Continued	
School Annual Day/ Sports Day	December		
Educational Excursions	Planned in Oct-Nov		
Adventure Activities			
Health Check up of Students	Twice a year July and December	First checkup done in July 2023	
National Adolescence Education Programme	Planned		
Library Week	2 nd Week November		
Science Exhibition	Dec/Jan		
Social Sc. Exhibition	Sept./October		
Art Exhibition	September		
Science Congress	July		
Publication of Vidyalaya Patrika	July & October	July Patrika published	
News Letter	Sep-Oct		
Scout & Guides			
1. PrathamSopan Test	July		
2. DwitiyaSopan Test	July		
Cub & Bulbul			
1. PrathamaCharan	July		
2. DwitiyaCharan	August		
3. TritiyaCharan	September		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	--	01	--	--	--
National Level	--	5	--	--	--
Region Level	Football, volleyball, Table Tennis, Handball	50	Providing best training under expert coach	--	--
State Level	--	--	--	--	--
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	02	100

School Band

Teacher Head	No. of Students Trained
Ms Inderjit Kaur Mr Amogh Pandey (Contractual)	35 (Agni Band created)

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS norms	September 2023	04/10/2023	
2	Selection of staff for contractual appointments.	Appointed at the commencement of the session	--		
3	Construction Works:	Special repair maintenance of staff quarters	Estimates being taken		
	i) New works	Special Repair of Vidyalaya building 1 Repair of Flooring of Classrooms/ Labs. (Laying Kota Stone on all PCC/Terrazzo floors (45 rooms) 2. Interlocking tiles in front of Primary Section (Fixing of Interlocking Tiles on area in front of Primary stage for Assessmby) 3. Mathematical Garden (Fixing of chequered tiles on the floor of mathematical garden) Sports Infrastructure 1 Construction of Skating Rink 2 Fixing of Interlocking modular sports tiles on the Basket Ball court 3 Fixing of interlocking modular sports tiles on the Badminton Court 4 Construction of basic concrete floor & fixing of interlocking modular sports tiles on the volleyball court			
	ii) Maintenance & Repairs				
	iii) Developmental work	Special repair/ renovation of 21 staff quarters/ vidyalaya building i.e. roof treatment, boundary wall etc.			

	iv) Coloring/white washing of school building and staff quarters, etc.	White washing planned during summer vacations in 2024			
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	NA
5	Annual stock verification/Condemnation	Done	March 2023	March 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Planned as per KVS norms	1. October 2. December 3. February	As per plan	
7	Financial Management				
	i) Budget proposals	July 2023	July 2023	July 2023	
	ii) Revised Estimates		July-August 2023	July – August 2023	
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30.06.2023	30.06.2023	
Installation of Bilingual Sign Boards	Done	Done	
Installation of Achievement Boards (Only in Hindi)			
Installation of Incumbency Boards (Only in Hindi)	31.03.2023	31.03.2023	Bilingual
Availability of bilingual rubber stamps	31.03.2023	31.03.2023	

Correspondence in Hindi

Target in %	Achievement in %
100	90

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	08	31.07.2023	NIL	
(A) Internal Audit Para				
(B) A G Audit Para	NIL	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
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ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	X and XII	01	Regular classes and remedial classes conducted for board classes.
01	X and XII	01	Classes conducted during gap days of Board exams

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
3830	3650

VI- PLAN FOR COMMUNITY PARTICIPATION

Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHCH BHARAT ABHIYAN	TO AWARE ABOUT CLEANLINESS	VIDYALAYA SURROUNDINGS	CONCERNED MATERIAL
GREEN SCHOOL PROGRAM	TO MAKE SCHOOL CAMPUS GREEN AND ENVIORNMENT FREINDLY	VIDYALAYA SURROUNDINGS	CONCERNED MATERIAL
GARDENING WORKSHOP WITH HARYAWAL PUNJAB	TO AWARE AND TRAIN STUDENTS REGARDING NATURE AND GROWING PLANTS AND TREES	VIDYALAYA SURROUNDINGS	CONCERNED MATERIAL
HORTICULTURE SHOP	HOW TO GROW DIFFERENT FODD PLANTS	VIDYALAYA SURROUNDINGS	CONCERNED MATERIAL

A. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Workshop for Primary Teachers in Mathematics	Developing competency in numeracy skills of children at Primary Level	Cantt. Board Girls Sr. Sec. School	--

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Mr Sandeep Kumar

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Skill development and career counselling workshop	40	05	40	04

Activities planned for the session:

1. Cleanliness of Vidyalaya campus and surroundings.
2. Good Habit development among students and teachers about cleanliness.
3. Focus on health and hygiene.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

Interconnecting all the departments and offices of the vidyalaya with intercom for prompt communication.

