



VIDYALAYA PLAN

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VIDYALAYA PLAN 2026-27**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KV NAMKUM, RANCHI	REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	1185	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	3400020
YEAR OF ESTABLISHMENT	1986	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	23*19'56.18" N 85*23'0.15" E	UDISE No.	20140808713
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	60702.8
ADDRESS OF THE VIDYALAYA	ARMY AREA NAMKUM, RANCHI	CONSTITUENCY OF THE VIDYALAYA	RANCHI
e-Mail of the Vidyalaya	kvnranhii@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	SOMIT KUMAR	Landline (o)-0651-2910429 Landline (R)- Mobile-9800500836 E-mail-kvnranhii@gmail.com	
DATE OF JOINING IN	PRESENT KV-01.09.2022	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL			
	DHANAJAY KUMAR	Mobile No.	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)		Landline (o)- Landline (R)- Mobile- E-mail- education124library124@gmail.com	
ADDRESS OF THE CHAIRMAN OFFICE	124 Brigade, Namkum, Ranchi		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS									
GIRLS									
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS									
GIRLS									
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS									
GIRLS									
	TOTAL								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	51		14	10	0	66			
GIRLS									
	TOTAL								141
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS									
GIRLS									
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS									
GIRLS									
	TOTAL								
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS									
GIRLS									
	TOTAL								

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	11	5	2	0	7	0	0	0	5	0	2	0	0	0	0
TGT	9	2	6	0	8	0	1	0	6	0	1	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
PRT	11	4	7	0	11	1	2	0	2	1	5	0	0	0	0
PRT (MUSIC)	1	0	0	0	1	0	0	0	1	0	0	0	0	0	0
ASO	0														
SSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	
JSA	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	0	0	1	0	1	0	0	0	0	0	0	0
SUB STAFF	7	0	1	0	1	0	0	0	0	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	47														

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	
2	Nurse	Female	01.04.2025
3	Doctor	NA	
4	Sports Coach	Female	06.04.2025
5	Special Educator	Male	27.04.2026
6	Vocational Instructor (for skill courses)	NA	
7	Computer Instructor	Male	01.04.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Same as KVS Mission Statement of the Vidyalaya: Same as KVS	Mission:31.03.2026	
2	Fixing long term and short-term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan:31.03.2028 Short Term plan:31.03.2027	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	21st Century Learning and Information Skills and Information Skills	December-2026	
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	0	NA
Class Rooms	26	6	
Smart /e-Class Rooms	13		
Physics lab	1	0	NA
Chemistry lab	1	0	NA
Bio lab	1	0	NA
Jr. Science lab	1	0	NA
Geography Lab	0	0	NA
Computer Lab	2	0	NA
Maths Lab	1	0	NA
Digital Language Lab	1	0	NA
Social Science Lab	0	0	NA
Vocational Lab/Composite Lab	1	0	NA
Yoga Room	0	0	NA
Medical Room	1	0	NA
Art Room	1	0	NA
Resource Room	0	0	NA
ATL LAB	0	0	NA
Music Room	1	0	NA
Activity Room	1	0	NA
Staff Room	1	0	NA
Conference Hall / Auditorium	2	0	NA
Games & Sports Room	1	0	NA
Library	1	0	NA
Children's Park	1	0	NA
Playgrounds	2	0	NA
Garden	1	0	NA
Science/ Maths Park	0	0	NA
Admin Office	1	0	NA
Canteen	0	0	NA
Hostel	0	0	NA
Bathrooms: (Total)			
I. Boys	3	0	NA
II. Girls	2	0	NA

Toilets: (Total)			
I. Boys			
II. Girls			
Facilities for the disposal of sanitary items:			
I. Incinerator	2	0	NA
II. Vending Machine	1	0	NA
Green school initiatives:			
I. Herbal Garden	1	0	NA
II. Kitchen Garden	1	0	NA
III. Medicinal Garden	1	0	NA
IV. Composting Pit / Vermicompost pit	1	0	NA
V. Swachha Vidyalaya implementation	1	0	NA
VI. Rain water harvesting, Water treatment	1	0	NA
VII. Availability of solar plant, Use of LED lights			
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	0	NA
ii. Special Toilet	1	0	NA
iii. Wheel Chair	1	0	NA
iv. Barrier free access	Ground Floor		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	240	20	To be supplied by sponsoring
Single Desk	agency		
Teacher's Table	377	80	To be supplied by sponsoring
Teacher's chair	agency		
Almirah	36	05	
Computer Table	35	05	
Computer Chair	41	04	
Lab Table	40	05	
Lab Stools	42	04	
Bed for Medical Room	NIL	NIL	
Podiums	0	200	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
CHEMISTRY LAB	YES	YES	NIL
PHYSICS LAB	YES	YES	NIL
BIOLOGY LAB	YES	YES	NIL
COMPUTER LAB	YES	YES	Computer and Repair and maintenance
LANGUAGE LAB	YES	YES	Repair and maintenance of computer
CHEMISTRY LAB	YES	YES	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Computer	72	30/10	
Projector	12	08	
Printer	05	NIL	
Smart Board(Globus)	15	10	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	05		05
2	Chairs	03		03
3	Almirah	16		16
4	Bookshelves	16		16
5	Interactive panel	0		0
6	Desktop Computers	2	8	2
7	Books in Hindi	1841		1841
8	Books in English	4918		

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	04		
2	Synthesizer (Key Board)	02		
3	Tabla	01		

4	Dholak	01		
5	Congo	3 SETS		
6	Flute	NIL		
7	Voilin	NIL		
8	Mouth organ	NIL		
9	Khanjari	NIL		
10	Dufflee	02		
11	Miracus	01		
12	Marching Triangle	NIL		
13	Marching drum	01		
14	Symbate	NIL		
15	Jazz drum set	01		
16	Any other	04		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Voice Recorder	03	02	Voice Recorder
	Invertors	01	02	Invertors
	PA System	01	01	PA System
	Aqua Guard	02	02	Aqua Guard
Art & Culture				
Sports	Handball Post	02	02 Steel Almirah	Handball Post
	Judo Taekwondo Kit	04		Judo Taekwondo Kit
	Cricket Roller	02		Cricket Roller
	Cricket Net	02		Cricket Net
Gardening	Sprinkler	01	01/01	Sprinkler
	Grass cutter	02		Grass cutter
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Computers	02		
Printer with Scanner	02		

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	1		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher			
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	0		
Others	0		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: AS PER NEED
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week:NA

S.No	Suggestion	Action Taken

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1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026- 27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	08	YES	Chem Lab, Bio Lab, Principal Chamber, Office, Examination and Corridor	NIL	NIL	
Fire Alarm	NIL	NIL	NIL	01	01	NA
CCTV Camera **	36	YES	Corridor, 10 classrooms and outside and inside	16 all remaining classes	16 cameras, DVR	
Public Announcement System						

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	30	0	NA
Water purifier & water coolers	03	0	NA
Emergency Lighting System	02	05	NA
First Aid Kits	05	05	NA
Emergency Evacuation Plan	01	0	NA
Emergency Communication System	01	0	NA
Water Tanks	15	0	NA
Sanitation Supplies/ facilities for Disposal	02	0	NA
Boundary wall/ Fencing	01	0	NA
Exit/Entrance Gate	01	0	NA
Display of Emergency Phone Numbers	02	0	NA
Display of Vidyalaya Map	01	0	NA

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	No of Staff & Students Trained	Proposed Plan for training (2025-26)
B. Basic First Aid/ First Responder Skills	37 STAFF AND 750 STUDENTS	IN OCTOBER
C. Safety Training	50 STUDENTS	IN JULY
D. Use of Fire Extinguisher	15 STAFF 220 STUDENTS	DECEMBER
E. How to turn off electricity, water and gas	35 STAFF AND 450 STUDENTS	JANUARY
F. Psychological First Aid	15	OCTOBER
G. Other: _____	0	0

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate		
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Kumari Kanak Lata	1 RAVI PRAKASH, PGT CS 2 SUSHMA DUBEY, TGT SCI 3 4 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	RAKESH KUMAR (WE) (8825249912)	1. B.K. MISHRA(PET) 2. (PET COACH) 3. RAKESH KUMAR (A.E) 4. AFTAF QUERASI, PRT 5. PARMANAND KUMAR.,PRT 6. NIDHI MISHRA,PRT	1. 9431319355 2. 3. 9430707296 4. 7739404000 5. 9910337758 6. 7906090232
3.	First Aid & Medical Team		1 2 3 4 5	

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)		1 2 3 4	
6.	Grievance Redressal Committee		1 2 3	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	27	27	27	100	57.5	0	9	16	I NEHA KUMARI II RITIKA III RANYA PRASAD
XII (Comm.)	25	25	25	100	48.5	1	4	14	I SHUBHAM KUMAR MAHTO II PANKAJ KUMAR III SWATI KUMARI PARVAT
XII (Hum.)	29	29	29	100	64.48	2	13	11	I AYUSH KUMAR II KHUSHI PANDEY III ARPAN SURIN
X	71	71	71	100	62.99	4	13	29	I RIDHIMA PARMAR II NITYA KUMARI III PRANJAL PRASHAR
	EXAMINATION (Home)								

XI (Sc.)	39	39	28	71.8		0	0	3	I _____ II _____ III _____
XI (Comm.)	39	32	30	82.0		0	0	2	I _____ II _____ III _____
XI (Hum.)	38	35	31	87.5		0	0	7	I _____ II _____ III _____
IX	106	104	72	69.2		2	12	19	I _____ II _____ III _____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year (2025-26) (% of Students)					Target for the year (2026-27) (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	13	30	33	05	0	50	40	10	0	0		
II	33	42	3	0	0	50	40	10				

2) Preparatory Stage

Class	Learning Attainment of Students for the year (2025-26) (% of Students)						Target for the year (2026-27) (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	07	38	31	11	01	01	50	40	10	0	0	0		
IV	06	31	43	11	01	0	50	40	10	0	0	0		
V	06	34	42	14	03	0	50	40	10	0	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year (2025-26) (% of Students)						Target for the year (2026-27) (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	3.4	19.4	29.0	38.7	7.5	2.2	30	40	30	0	0	0	
VII	3.4	16.9	36.1	31.3	12.0	1.2	30	40	30	0	0	0	
VIII	3.4	23.9	35.2	25.0	4.5	8.0	30	40	30	0	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year (2025-26) (% of Students)						Target for the year (2026-27) (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	1.92	11.54	26.4	18.27	18.3	31	20	40	20	0	0	0	
X	5.6	18.3	40.8	33.8	1.4	0	20	50	30	0	0	0	
XI	0	0	11.5	41.59	27.4	19	20	40	20	0	0	0	
XII	3.7	32.2	50.6	13.6	0	0	20	50	30	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	14.9
2	IX- X	17.5
3	VI-VIII	22.5
4	III- V	43.7
		% of Students who obtained grade "B" and above
5	I-II	95
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	

CLASS 5						
CLASS 8						
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	Hindi	2	4	11	10	61
3	English	11	13	11	7	48

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets								
Target for next session	5	5	5	0	10	5	2	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0	0	0
No of students Selected	NA	NA	NA
Target for next session	0	0	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No : NO

No. of students Registered	NA	NA	NA
No of Students Received scholarship	NA	NA	NA

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
124	50	13	0	50			

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak			1	0	0	1
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	

	Skill Education	
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h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides						
Cub & Bulbul						

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
--	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----

(2.2)- PLANNING FOR THE YEAR 2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for (2026-27)

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	27		100	100	57.5	65		
XII (Comm.)	25		100	100	48.5	65		
XII (Hum.)	29		100	100	64.48	65		
X			100	100				
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	RO Level			
21 st century Skills	CPD			
Life Skills/Adolescent Education programme/Gender sensitization	CPD			
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	CPD			
Safety, Rights and security of children/POCSO Act/RTE Act	CPD			
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	RO Level			
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	CPD			

To familiarize teachers with the curriculum documents and support material brought out by CBSE	Staff Meeting /subject Committee Meeting			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Staff Meeting /subject Committee Meeting			
Induction program for newly recruited staff member at Vidyalaya level	RO			
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) [Teachers' Achievements*](#) (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for (2026-27) (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			

EBSB /KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

(viii) NSS

Teacher Head	No of Students

(ix) SCHOOL BAND Type of School Band

School Band

Teacher Head	No. of Students Trained

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	UPDATED	NA	UPDATED REGULARLY
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	UPDATED	NA	UPDATED REGULARLY
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	UPDATED	NA	NA
1.3	Staff attendance Register with Leave entries	UPDATED	NA	UPDATED REGULARLY
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NA	NA	NA
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	VERIFICATION DONE	NA	NA
1.6	Verification of Caste Certificates	NA	NA	NA
2	Selection of staff for contractual appointments	DONE	NA	NA
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	MEETING CONDUCTED ON.....	NA	NA
4	CBSE Affiliation	DONE	NA	NA
5.1	Class Attendance Register and data of Fee collection	UPDATED	NA	UPDATED REGULARLY
5.2	Students Admission & TC issue register	UPDATED	NA	UPDATED REGULARLY
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA	NA
6	Construction Works:			
	i) Maintenance & Repairs	NA	NA	NA
	ii) Development work	NA	NA	NA
	iii) Colouring/White washing of school building and staff quarters, etc.	NA	NA	NA
	iv) Proposal for additional class room	NA	NA	NA

7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	DONE	NA	DONE
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA	NA	NA
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	YES	NA	DONE
10	Financial Management			
	i) Budget proposals	11960000	NA	NA
	ii) Revised Estimates	10496021	NA	NA
	iii) Rectification if any	NO	NA	NA
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	31.03.2026	18.03.2026	NA
	Installation of Bilingual Sign Boards	DONE	NA	NA
	Installation of Achievement Boards (Bilingual)	DONE	NA	NA
	Installation of Incumbency Boards (Bilingual)	DONE	NA	NA
	Availability of bilingual rubber stamps	DONE	NA	NA
	Report sent to RO for all Meetings	YES	06.04.2026	NA
	Reports Sent to TOLIC/ Official Language Site	YES	07.04.2026	NA

12. Correspondence in Hindi

Target for the year (2026-27) in %	Achievement in %
100%	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	19	30.06.2026	NIL	-
(A) Internal Audit Para				
(B) A G Audit Para	14	31.07.2026	NIL	-

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NA	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) ***(Upload Photographs and minutes of meeting**

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	22	Academic development of students, grievances planning for co-curriculum activities, complete various programs.	YES
2	ICC	NIL	NA	NA

(C) - FOR PARENTS

Is visiting hour specified for parents? All working days

Whether suggestion/complaint /Gratitude box maintained? Give details - Yes, in front of Vidyalaya , Library

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Holistic development of students, Checking of habitual absentees	follow up

	PTA	After every examination	follow up
	Parent Advocacy programmes	During PTM, Academic performance and evaluations.	follow up
	Parent awareness meetings	Every PTM	follow up
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	NA	NA
	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NA	NA	NA	NA

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (2025 - 2026): NIL
- Number of Classes/ Sessions taken by Alumni (2025 - 2026): NIL
- Activities Planned under Alumni (2026 - 2027): 1
- Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	As per guideline of KVS & RO Order	Organized more than 10 programmes and activities in 2025-26
2	Academic/Sports/arts/crafts events	As per guideline of KVS & RO Order	
3	Improved support for children with special needs	As per guideline of KVS & RO Order	

4	School as "Samajik Chetna Kendra"		
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(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-26)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	320	20	BV III and Class I	
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	YES	YES	
Ramp to the first floor	Not available	NA	NO	
Wheel chair	01	YES	YES	
Sign board	Available	YES	YES	
Wash rooms	02	YES	YES	
Furniture	0	NA	NA	
Sports facilities offered	Indoor Game, chess, caromboard	YES	YES	
Academic resources offered	Yes	YES	YES	
Any other support offered	Appointment of special Educator	YES	YES	

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
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	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)

19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)