

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA MANDLA	REGION	Type of Building A1/A/B/C/D/E
		JABALPUR	A1
SCHOOL CODE	1577	AFFILIATION NO.	1000077
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude – 22.6009 Longitude – 80.3891		
AREA (BUILT UP)	13311.88	TOTAL AREA	4.48 Acre
NAME OF THE PRINCIPAL	UPENDRA KUMAR	Landline (o)- 07642-251853 Landline (R)- Mobile-9428013920 E-mail-mandlakv@gmail.com	
DATE OF JOINING IN	PRESENT KV-14/11/2017	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MUKTI GAUR, Senior Most PGT		
		Mobile No. – 9826312295	
NAME OF THE CHAIRMAN	DR. SALONI SIDANA (IAS) COLLECTOR MANDLA	Landline (o)-07642-250600 Landline (R)- 07642-250764 E-mail- dmmandla@nic.in	

B- SCHOOL DATA (as on 01/12/2023)

(i) STUDENTS ENROLLMENT POSITION										
CATEGORYWISE	I	II	III	IV	V	VI				TOTAL
BOYS	73	15	156	05	90	0				339
GIRLS	60	11	167	07	81	0				326
TOTAL										665
RESV. CAEGORY	SC		ST		OBC		GEN			TOTAL
BOYS	53		90		102		94			339
GIRLS	46		99		80		101			326
TOTAL										665
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	332	03	01	00	00	03	00	00	339	
GIRLS	319	04	00	00	00	03	00	00	326	
TOTAL										665
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	04			00		00		00		04
GIRLS	01			00		01		01		03
TOTAL										07
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	57	5	NIL	03	0	0	0		65	
GIRLS	55	3	25	03	0	0	0		89	
TOTAL										144

(II) STAFF POSITION AS ON 05.01.2024												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	00	01	00	00	00	00	01	00	00	00	
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	
PGT	03	04	07	00	00	04	00	03	00	00	00	
TGT	04	01	05	01	01	01	00	02	00	00	00	
TGT (WE)	01	00	01	01	00	00	00	00	00	00	00	
TGT (AE)	01	00	01	00	00	01	00	00	00	00	00	
TGT (P&HE)	00	00	00	00	00	00	00	00	00	00	00	
HM	00	00	00	00	00	00	00	00	00	00	00	
PRT	02	04	06	00	00	03	00	03	00	00	00	
PRT (MUSIC)	00	01	01	00	00	00	00	01	00	00	00	
ASO	00	00	00	00	00	00	00	00	00	00	00	
SSA	01	00	01	00	00	01	00	00	00	00	00	
JSA	01	00	01	00	00	01	00	00	00	00	00	
LIBRARIAN	01	00	01	01	00	00	00	00	00	00	00	
SUB STAFF	01	00	01	00	01	00	00	00	00	00	00	
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	
TOTAL	16	10	26	03	02	11	00	10	00	00	00	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	Mr. M. K. Hardaha	TGT (Eng)	Mrs. Priyanka Hardaha	Prathamik Shala Maneri tola Niwari Nainpur	State Govt.
02	Mrs. Priyanka Sharma	TGT(Sci)	Mr. Krishna Kant Sharma	Sashastra Seema Bal, 46thBn, New Jalpaigudi, Malbazar, WB.	Central Govt.
03	Mr. Dharmendra Kumar Patel	PRT	Mrs. Priyanka Patel	Govt. Girls Middle School Madhopur	State Govt.

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
01	Sports Coach	Male	01.04.2023
02	Special Educator	Male	01.07.2023 (Employee discontinued his work due to personal reason.)

C- ACHIEVMENTS AS ON 01st APRIL2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	39	39	38	97.4	64.49	22	1.RISHI NARELIYA 2.HARSH PATEL 3.AKSHAT OM PATEL
XII (Comm.)	36	36	27	75	50.28	11	1. MEDHA MISHRA 3. SHREYA AGRAWAL 4. ADITI KHARE
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	43	43	42	97.6	64.2	19	1.SANSKRITI KARCHAM 2.KRATI PATEL 3.PRANAV KAUSHAL (WITHOUT ADDING AI)
(II) EXAMINATION (Home)							
XI (Sc.)	36	36	21	58.3	49	7	1.ABHAYA PANDEY 2. TARANGANI AGRAWAL 3. AAYUSHI
XI (Comm.)	38	38	20	52.6	54.86	3	1.NITYA SHRIVASTAVA 2.PRIYANSHI MISHRA 3. AKARSH AGRAWAL
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA
IX	66	66	43	65.1	40.7	12	1. MANVI DWIVEDI 2. VISHAL PARASTE 3. DIVYA MARAVI

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	36	5	0	40	2	0	42
II	48	3	0	40	4	0	44
III	52	0	0	52	1	0	53
IV	43	16	0	44	12	0	56
V	35	20	0	40	21	0	61
VI	16	40	7	22	30	0	54
VII	20	36	3	21	42	0	63
VIII	22	31	11	23	35	0	57

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	03	02	NIL	1	-	1) SHIVAM DUBEY CLAT (Selected in NFSU GANDHINAGAR) 2) ADITI SINGOUR NEET 3) UPASANA SINGOUR NEET 4) RISHI NARELIYA JEE ADV 5)Rashi Jyotishi IIT Banaras
Targets	-	05	05	-	02	-	03 (CA/CPT)

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 01st December, 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
29	02	--	04	--	--

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
09	04	00	04	01	--

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	00	00	00	00	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	02	00	00	00	00	00
INSPIRE Award	05	00	00	02	00	00
Maths Olympiad	00	00	00	00	00	00
Science Olympiad	--	00	00	00	00	00

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan / TritiyaCharan	Rashtrapati Purashkar/Gol den Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan / Tritiya Charan
Scout & Guides	3	9	13	0	9	13
Cub & Bulbul	17	18	21	14 (2022-23)	19 (2022-23)	25 (2022-23)

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Conducted in Dec 2023	--	--	--
Math's Olympiad	Conducted in Dec 2023	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	Conducted	-	-	-
Sc. Exhibition	Conducted	-	-	-
National Social Sc. Exh.	Conducted			
Youth Parliament	Proposed in the month of Jan. 2024	-	-	-
Swachh Bharat Abhiyan	Conducted during last week of October 2023	-	-	-
	Scout & Guides			
1. Rastrapati Puraskar	3	0	NA-	NA
2. Rajya Puraskar	9	9	1. ANSH LAHORIYA 2. ASHMIT SHRIVAS 3. MAYANK HARDAHA 4. SHRAJAL CHOUDHARY 5. SHUBH PATEL 6. ARYA 7. DIVYA 8. MANVI 9. SHIVANI	-DATE AWAITED
3. Golden Arrow	17	14		-
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	
National Level	2	YOGA, KHO-KHO	02	
Regional Level	29	Kabaddi Khokho Athletics Yoaga	15	
State Level	-	-	-	
Other	-	-	-	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS (2022-23)	1.) Narmada Football Club 2.) M.P. Yogasana Sports association(Yoga) 3.) State Level(Wushu) 4.) Kho Kho (Kho-Kho)	15 01 01 30	III III Participation Participation	-- Minu Moy Robina Singh Ansh Jhariya	
2	CULTURAL (2022-23)	1. JESIBA (JESIBA) 2. JESIBA (JESIBA) 3. JESIBA (JESIBA)	03 03 03			
3	SCIENTIFIC (2022-23)	1.NSTSE BY UNIFIED COUNCIL 2. VIDYARTHI VIGYAN MANTHAN 3. SPOT EXAM 4.CBSE SCIENCE CHALLENGE	1) 50 STUDENTS NSTSE 2) 05 STUDENTS VVM 3). 08 STUDENT SPOT 4.) 25 STUDENTS CBSE	1)05 STUDENTS IN NSTSE WERE DECLARED CLASS TOPPERS 2)07 SELECTED IN SPOT 100		
4	ANY OTHER (Eg: International events)	-	-	-	-	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	Sonali Choudhary	BE(IT)Jabalpur & PG Manipal University Bangalore	Banking Sector	Asst. Manager at INDIAN BANK in Pune	7338383917	National Level
02	Namrata Barare	BE (Civil)	State Engineering Services	Astt. Engineer in Nagar Palika Parishad Shridham (MP)	9424905044	State Level
03	Shivam Patel	BE(CS) Jabalpur	IT Sector	System Engineer in Infosys Bangalore		Technical
04	Nikita Dubey	BE (Electronics and	IT Sector	Business Intelligence Developer in Cognizant		Technical

		Communication) Jabalpur		Pune		
05*	Shreshtha Saxena	BE(CS) & MS from University of Florida	IT Sector	Software Development Engineer 2 in AMD California		International Level
06	Abeer Mittal	BE (Machanical)	INIDAN OIL	SCIENTIFIC OFFICER, BHOPAL	7879983787	
07	Harshita Pawa	B. Tech CS	TCS		9109262555	
08	Satyam Mishra	B. Tech.	Software Engineer			
09	Urja	B.TECH	Software Engineer	SELECTED IN ARMY AS LIEUTENANT ENGINEER SSC	9009740242	
10	MUSKAN CHOURASIA	B.SC	STATE GOVT	SELECTED IN FCI	9340030374	
11	PALASH KACHHWAHA	B.TECH	CENTRAL GOVT	JOINED INDIAN MILITARY ACADEMY DEHRADUN POST LIEUTENANT	9111913757	
12	SHIVAM DUBEY	CLAT SELECTED FOR NFSU GANDHINAGAR	DEGREE ONGOING	PURSUING LAW DEGREE IN NFSU GANDHINAGAR	9685492131	
13	PRAGYA MISHRA	BA LLB (HONS)&LLM INDORE	GOVT SECTOR	CIVIL JUDGE JBP	9509726390	
14	ANKUR	NDA SELECTED		AIRFORCE CHANDIGARH		
15	VIVEK JHARIYA	NEET SELECTED		AIIMS RAIPUR	7000426923	
16	SAHIL AGRAWAL	CLAT SELECTED	NLU JBP	PURSUING DEGREE JABALPUR	7880052953	
17	SIDDHANT PATEL	JEE SELECTED	NIT AP	B.TECH	9166355387	
18	PRIYAL GOLIYA	NEET SELECTED	GOVT	MEDICAL COLLEGE SAGAR	9575905716	
19	ADITI SINGOUR	NEET SELECTED	GOVT	MEDICAL COLLEGE JBP	6268857417	
20	UPASANA SINGOUR	NEET SELECTED	GOVT	MEDICAL COLLEGE GWALIOR	7697752733	
21	SHUBHAM MISHRA		GOVT	BANK	9893749817	

* Vidyalaya is trying its level best to form a strong Alumni Association soon.

- Number of Activities Organized (2022-2023) : CAREER GUIDANCE BY ALUMINI 02 SESSIONS
- Number of Classes/Sessions taken by Alumni (2022-2023) : - 02
- Activities Planned under Alumni (2022-23):**Message / Whatsapp group for Alumni has created. Vidyalaya is trying to add more ex students in that group.**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	-	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	Available	
Smart /e-Class Rooms	14	Available	
Physics lab	01	Available	
Chemistry lab	01	Available	
Bio lab	01	Available	
Jr. Science lab	NIL		
Geography Lab	NIL		
Computer Lab	01	Available	
Math's Lab	01	Available	
Language Lab	NIL		
Work Experience Workshop	01	Available	
Yoga Room	NIL		
Art Room	01	Available	
Resource Room	01	Available	
Music Room	01	Available	
Activity Room	NIL		
Staff Room	01	Available	
Conference Hall / Auditorium	NIL		
Sports Room	01	Available	
Library	01	Available	
Children's' Park	NIL		
Playgrounds	01	Available	
Garden	01		
Science/ Math's Park	NIL		
Admin Office	01	Available	
Canteen	NIL		
Boys Toilets	02	Available	
Girls Toilets	02	Available	
Bathrooms	04	Available	
Facilities for Divyang			
i) Ramp	01	Available	
ii) Toilet	08	Available	
iii) Wheel Chair	01	Available	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	263	--	
Single Desk	80	--	
Teacher's Table	14	--	
Teacher's chair	27	--	
Almirah	18	02	
Computer Table	39	--	
Computer Chair	02	10	
Lib Table	00	08	
Lib Chair	00	60	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	YES	Yes	
Chemistry Lab	YES	Yes	
Biology	YES	Yes	

Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Apple IPAD, Apple TV, Sony Projector (Complete Set)	03	-	03 projectors fitted in classes and apple IPAD issued to teachers
BenQ Multimedia Projectors NEC Multimedia Projector Hitachi	10 05 01	-	All fitted in class rooms and labs
Acer Computers and Interactive Boards	15	-	Available in class rooms and Labs
Computers	46	-	Available in class rooms and Labs

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	03	01	
2	Amirah	02	02	
3	Bookshelves	13	02	
4	Books in Hindi	2359	200	
5	Books in English	1729	100	

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01		
2	Synthesizer (Key Board)	01		
3	Tabla	02		
4	Dholak	00		
5	Congo	02		
6	Flute	00		
7	Voilin	00		
8	Mouth organ	00		
9	Khanjari	01		
10	Dufflee	00		
11	Marcus	00		
12	Triangle	01		
13	Base Drum-24"	01		
14	Symbate	00		
15	Jazz drum set	00		
16	Any other – Side Drum	01		

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	Audio visual Items	03 amplifier , 2 speakers		
Art & Culture	NIL	NIL	NIL	
Sports	OPEN GYM, Table Tennis Set -02 Moveable Badminton Court -01	08 EQUIPMENTS	NIL	
Gardening	NIL	NIL	NIL	
Any other department (Music)	synthesizer Harmonium	01 synthesizer 01 Harmonium	NIL NIL	

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Lexmark Printer	02		

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	01	NIL	
Wheel Chair	01	NIL	
Almirah for Medicine	NIL	01	
Stethoscope	NIL	01	
Sphygmomanometer	NIL	01	
Glucometer	NIL	01	
SPO2 Monitor	01	NIL	
Digital Infrared Thermometer	02	NIL	

I. Suggestion Box :

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every month: Yes
- Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NIL	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	15	YES	All Corridor		
Fire Alarm	Not Available				
CC TV	25	YES	Within the Campus, Class Rooms & Library		
Public Announcement System	01	YES	Assembly Stage		
Walkie Talkie System	Not Available	-	-		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	06	00	-
Emergency Lighting System	01 (Principal Chamber)		
First Aid Kits	01 (Medical Room)		
Emergency Evacuation Plan	Yes		
Emergency Communication System	NIL		
Water Tanks	11		
Sanitation Supplies	NIL		
Boundary wall/ Fencing	Boundary Wall around the campus (Construction / Repairing work is going on)		
Exit / Entrance Gate	02		

(3) Security Personnel

No. of Persons	Male	Female	Remark
03	03	NIL	Through Security Agency

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL Students & staff Trained	Once in session
B. Basic First Aid/ First Responder Skills	01	
C. Safety Training	ALL Students & staff Trained	Regular
D. Use of Fire Extinguisher	Displayed before the students & trained 10 students	Conducted on 24.11.2023
E. How to turn off electricity, water and gas	Maximum	REGULAR
F. Psychological First Aid	Maximum Teachers	As per need
G. Other: _____		

Sl. No.	Certificates	Date of Issue	Valid Till

01	Certificate of the fire safety	24.11.2023	FOR 1 YEAR
02	Certificate of safety of school building	15.09.2023	FOR 1 YEAR
03	Certificate of Potable Water	27.09.2023	FOR 1 YEAR

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Sh. P. K. Chourasia	1. Sh. S. K. Soni 2. Smt. Priyanka Sharma 3. Sh. Nand Kishore	07642-251853
2	Evacuation Team	Mr. Nand Kishore	1. Sh. G. K. Soni 2. Sh. Dharmendra Kumar Patel 3. Sh. Mayank Sonkar	07642-251853
3	Search & Rescue Team	S. Mayank Kumar Sonkar	1. Sh. Nand Kishore 2. Sh Hansraj Meena 3. Smt. Jyoti Agrahari	07642-251853
4	First Aid & Medical Team	Mrs. Priyanka Sharma	1. Smt. Suchita Kesharwani 2. Mr Dharmendra Kumar Patel 3. Sh. Nand Kishore	07642-251853
5	Transport Safety Team	Mr Puneet Singh Sikarwar	1. Sh. Mayan k. Sonkar 4. Mr Dharmendra Kumar Patel 2. Smt. Jyoti Agrahari	07642-251853
6	Team for students with special needs (Divyang)	Sh. P K Chourasa	1. Sh. Hansraj Meena 2. Mrs. Priyanka Sharma 3. Sh. U. K. Chourasia 4. Special Educator	07642-251853
7	Internal Complaint Committee (ICC)	AC KVS RO JABALPUR	1. Smt. Pushpa Jyotishi 2. Ms. Mukti Gaur 3. Sh. Nand Kishore	07642-251853
8	Grievance Redressal Committee	Ms Mukti Gaur	1. Mr P K Chourasia 2. Mrs. Suchita Kesharwani 3. Sh. Nand Kishore	07642-251853

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	39	24	97%	100	64.4	65	1. Personal attention to all students 2. Remedial classes for low achievers 3. Notes and sample papers provided.	
XII (Comm.)	36	25	75 %	100	50.2	65	1. Personal attention to all students 2. Remedial classes for low achievers 3. Notes and sample papers provided.	
XII (Hum.)	N.A	N.A	N.A	N.A	N.A	N.A	N.A	
X	43	48	97%	100	64	70	1. Personal attention to all students 2. Remedial classes for low achievers 3. Notes and sample papers provided.	
XI (Sc.)	36	38	58.3	100	49	65	1. Personal attention to all students 2. Remedial classes for low achievers 3. Notes and sample papers provided.	
XI (Comm.)	38	31	52.6	100	54.86	65	1. Personal attention to all students 2. Remedial classes for low achievers 3. Notes and sample papers provided.	
XI (Hum.)	N.A	N.A	N.A	N.A	N.A	N.A	N.A	
IX		72	78.8%	100	40.7	70	1. Personal attention to all students 2. Remedial classes for low achievers 3. Notes and sample papers provided.	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	To make teachers resourceful in the subject concern	All the subject Teachers	Teachers will feel more confident during class room transaction	
Life Skills	To provide life skills techniques apart from general teaching	All the teachers including Misc. category teachers	Life Skills will develop	
Workshop for planning the TLM/Activity/FLN	Vidyalaya level workshop was organized	All the subject teachers	TLM will help in teaching as well as learning and FLN will develop competencies in students	
Workshop on ATL	Vidyalaya level workshop was organized	All Maths /science teachers	Utilization of ATL IN TEACHING LEARNING PROCESS	
Workshop on NEP 2020	Vidyalaya level workshops was organized on last working day of every month	All the teachers	To make Teachers aware about NEP 2020 & its implementations in teaching learning process.	

B-1 Workshop for capacity building (Completed)

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
COMPETENCY BASED TAECHING 03 DAYS	Mrs. H. Dubey	Physics	Activities &CONCEPTUAL /SITUATION based QUESTIONS	Concept Building through CASE STUDY QUESTIONS
COMPETENCY BASED TAECHING 03 DAYS	Mr P.K.CHOURASIA	CHEMISTRY	Activities & Experiments based	Concept Building through Experiments
COMPETENCY BASED TAECHING 03 DAYS	MS MUKTI GAUR	COMPUTER SCIENCE	Activities & Experiments based	Concept Building through Experiments

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Conducted		
Finalization of CCA schedule	APR-2023	APR-2024	Plan Prepared
Value Education Programme/Awakened Citizen Programme	As per schedule		
School Annual Day/ Sports Day	December 2023	Dec. 2023	
Educational Excursions	January 2024		
Adventure Activities	--		
Health Check up of Students	August 2023/ January 2024	06.11.2023 to 08.11.2023	
National Adolescence Education Programme	Monthly		Going on
Library Week	November-2023	14 to 20 Nov. 2023	
Science Exhibition	Dec. 2023	12.12.2023	
Social Sc. Exhibition	As per schedule		
Art Exhibition	--		
Science Congress	As per schedule		
Publication of Vidyalaya Patrika	--		
News Letter	--		
1. Pratham Sopan Test			
	As per schedule	-	
2. Dwitiya Sopan Test			
	As per schedule	-	
Cub & Bulbul			
1. Prathama Charan			
	As per schedule		
2. Dwitiya Charan			
	As per schedule		
3. Tritiya Charan			
	As per schedule		
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	-
National Level	-	-	-	-	-
Region Level	1.Athletics 2.KHO –KHO 3.KABADDI 4.Yoga	09 10 09 1	Regular Practice -	-	TGT(P&HE) post is vacant and one Sports coach is engaged on contract basis.
State Level	-	-	-	-	-

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
N.A	-	-

School Band

Teacher Head	No. of Students Trained
-NA	-

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned	Expected Date of	Actual Date of	Remarks
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		Achievement Targets	Completion	Completion/ Actual Achievement	
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Proposed for the year 2024-25	Send to KVSRO Jabalpur on 22.09.2023	22.09.2023	
2	Selection of staff for contractual appointments.	DONE	March 2023	March 2023	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	BOUNDARY WALL (Rising Height and Repairing / reconstruction)	UNDER CONSTRUCTION	Yet not completed	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	WORK Completed			
4	Transfer of land / execution of lease deed etc. if required.	N/A			
5	Annual stock verification	Completed (2022-23)	March 2023	March 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	30.06.2023 & 17.10.2023		30.06.2023 & 17.10.2023	
7	Financial Management				
	i) Budget proposals	As per schedule			
	ii) Revised Estimates	As per schedule			
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	01	--	02	-
(A) Internal Audit Para				
(B) A G Audit Para	01	-	-	Forwarded to KVS RO JBP-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	6 to 9	10 to 15 Days	Extra Classes conducted during morning assembly
02	10 to 12	10 to 15 Days	Extra Classes conducted during morning assembly
03	11	10 to 15 Days	Extra Classes conducted during morning assembly

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. Rally Under Janbhagidari for Pollution Control	Pollution prevention protects the environment by conserving and protecting natural resources while strengthening economic growth through more efficient production in industry and less need for households, businesses and communities to handle waste.	Khairi Village	
2. Swachchhata Drive conducted in Khairi Village	It will promote cleanliness amongst villagers, to make villagers to dispose of waste mindfully.	Khairi Village	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Arrangement of classes in different subjects like Maths, English, Science, Computers, Social Science, Hindi and Sanskrit for the students of less developed school students. Invite students and teachers of neighboring Vidyalaya for different Competition and on various occasion like exhibitions.	To help them to learn better with the latest technology.	Madhyamik Shala Badi Khairy Mandla	Books / Devices / Materials / Interactive Boards etc. as per the subject requirement.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:Madhyamik Shala Badi Khairy Mandla

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL	-	-		

Activities planned for the session: Invite the students and teachers of Neighboring School in the Sci and So. Sci Exhibition, Inter school CCA Competitions like Drawing/Painting, etc.

Name & Address of Mentor -: -----N/A-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL	-	-	-	-