

**PART – A**

**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA MANDLA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		JABALPUR	A1
<b>SCHOOL CODE</b>	1577	<b>AFFILIATION NO.</b>	1000077
<b>YEAR OF ESTABLISHMENT</b>	2003	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Latitude – 22.6009 Longitude – 80.3891		
<b>AREA (BUILT UP)</b>	13311.88	<b>TOTAL AREA</b>	4.48 Acre
<b>NAME OF THE PRINCIPAL</b>	UPENDRA KUMAR	Landline (o)- 07642-251853 Landline (R)- Mobile-9428013920 E-mail-mandlakv@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-14/11/2017	PRESENT POST-PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MUKTI GAUR, Senior Most PGT		
		Mobile No. – 9826312295	
<b>NAME OF THE CHAIRMAN</b>	DR. SALONI SIDANA ( IAS) COLLECTOR MANDLA	Landline (o)-07642-250600 Landline (R)- 07642-250764 E-mail- dmmandla@nic.in	

**B- SCHOOL DATA (as on 31/03/2024)**

<b>(i) STUDENTS ENROLLMENT POSITION</b>										
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI				TOTAL
<b>BOYS</b>	73	15	155	05	90	0				338
<b>GIRLS</b>	60	11	167	07	81	0				326
<b>TOTAL</b>										<b>664</b>
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN			TOTAL
<b>BOYS</b>	53		89		102		94			338
<b>GIRLS</b>	46		99		80		101			326
<b>TOTAL</b>										<b>664</b>
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
<b>BOYS</b>	331	03	01	00	00	03	00	00	338	
<b>GIRLS</b>	319	04	00	00	00	03	00	00	326	
<b>TOTAL</b>										<b>664</b>
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
<b>BOYS</b>	04			00		00		00		04
<b>GIRLS</b>	01			00		01		01		03
<b>TOTAL</b>										<b>07</b>
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota			TOTAL
<b>BOYS</b>	56	5	NIL	03	0	0	0			64
<b>GIRLS</b>	55	3	25	03	0	0	0			89
<b>TOTAL</b>										<b>143</b>

<b>(II) STAFF POSITION AS ON 31.03.2024</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	00	01	00	00	00	00	01	00	00	00	
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	
PGT	03	04	07	00	00	04	00	03	00	00	00	
TGT	04	01	05	01	01	01	00	02	00	00	00	
TGT (WE)	01	00	01	01	00	00	00	00	00	00	00	
TGT (AE)	01	00	01	00	00	01	00	00	00	00	00	
TGT (P&HE)	00	00	00	00	00	00	00	00	00	00	00	
HM	00	00	00	00	00	00	00	00	00	00	00	
PRT	02	04	06	00	00	03	00	03	00	00	00	
PRT (MUSIC)	00	01	01	00	00	00	00	01	00	00	00	
ASO	00	00	00	00	00	00	00	00	00	00	00	
SSA	01	00	01	00	00	01	00	00	00	00	00	
JSA	01	00	01	00	00	01	00	00	00	00	00	
LIBRARIAN	01	00	01	01	00	00	00	00	00	00	00	
SUB STAFF	00	00	00	00	00	00	00	00	00	00	00	
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	
<b>TOTAL</b>	15	10	25	03	01	11	00	10	00	00	00	

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	Mr. M. K. Hardaha	TGT (Eng)	Mrs. Priyanka Hardaha	Prathamik Shala Maneri tola Niwari Nainpur	State Govt.
02	Mrs. Priyanka Sharma	TGT(Sci)	Mr. Krishna Kant Sharma	Sashastra Seema Bal, 46thBn, New Jalpaigudi, Malbazar, WB.	Central Govt.
03	Mr. Dharmendra Kumar Patel	PRT	Mrs. Priyanka Patel	Govt. Girls Middle School Madhopur	State Govt.

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
01	Sports Coach	Male	01.04.2023
02	Special Educator	Male	01.07.2023 (Employee discontinued his work due to personal reason.)

1. ACHIEVMENTS AS ON 31.03.2024  
Curricular Activities

<b>(I) EXAMINATION (CBSE) 2023-24</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>	24	24					
<b>XII (Comm.)</b>	25	25					
<b>XII (Hum.)</b>	NA	NA	NA	NA	NA	NA	NA
<b>X</b>	45	45					
<b>(II) EXAMINATION (Home) 2023-24</b>							
<b>XI (Sc.)</b>	38	38	31	81.6		3	1.AYUSH SHRIVASTAVA 2. APRAJITA SINGH 3. AKSHARA BAIRAGI
<b>XI (Comm.)</b>	31	31	21	67.7		3	1. NISHU CHAHAL 2. VEDANT SHANDILKAR 3. AKHAND PRATAP YADAV
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	NA	NA
<b>IX</b>	72	72	55	76.4		18	1.SHIKHAR RAJPUT 2.ARYAN MARKO 3.PRABJOT SINGH DHAMI

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	40	2	0	42	0	0	
II	40	4	0	42	2	0	
III	52	1	0	53	0	0	
IV	44	12	0	50	06	0	
V	40	21	0	50	11	0	
VI	17	28	09	30	30	0	
VII	21	35	07	30	24	0	
VIII	25	28	04	30	30	0	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	-	03	02	NIL	1	-	1) SHIVAM DUBEY CLAT (Selected in NFSU GANDHINAGAR) 2) ADITI SINGOUR NEET 3) UPASANA SINGOUR NEET 4) RISHI NARELIYA JEE ADV 5)RASHI JYOTISHI IIT Banaras
<b>Targets</b>	-	05	05	-	02	-	03 (CA/CPT)

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH, 2024****SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
29	02	--	04	--	--

**EBSB/KALA UTSAV**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
<b>KALA UTSAV</b> <b>08</b>	02	00	06	01	--
<b>EBSB</b> <b>02</b>	02	00	00	00	00

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
<b>National Children Science Congress</b>	02	00	00	00	00	00
<b>Jawaharlal Nehru Junior Science and Maths Olympiad</b>	02	00	00	00	00	00
<b>INSPIRE Award</b>	02	00	00	02	00	00
<b>Maths Olympiad</b>	00	00	00	00	00	00
<b>Science Olympiad</b>	00	00	00	00	00	00

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan / TritiyaCharan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan / Tritiya Charan
Scout & Guides	3	9	13	0	9	13
Cub & Bulbul	15	19	21	15	19	21

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	--	--	--
Math's Olympiad	NIL	-	-	-
Cyber Olympiad	NIL	-	-	-
Green Olympiad	NIL	-	-	-
IGBC Green Building Contest	NIL	-	-	-
National Sc. Congress	02	-	-	-
Sc. Exhibition	02	-	-	-
National Social Sc. Exh.	--			
Youth Parliament	Conducted on 20.02.2024	-	-	-
Swachh Bharat Abhiyan	Conducted during last week of October 2023	-	-	-
	Scout & Guides			
1. Rastrapati Puraskar	3	0	NA-	NA
2. Rajya Puraskar	9	9	1. ANSH LAHORIYA 2. ASHMIT SHRIVAS 3. MAYANK HARDAHA 4. SHRAJAL CHOUDHARY 5. SHUBH PATEL 6. ARYA 7. DIVYA 8. MANVI 9. SHIVANI	--
3. Golden Arrow	15	15		-
	Games & Sports			
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
SGFI	NIL	NIL	NIL	
National Level	2	YOGA, KHO-KHO	02	
Regional Level	29	Khokho Athletics Yoaga	04	
State Level	-	-	-	
Other	-	-	-	

## (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS (2023-24)	1.) Narmada Football Club 2.) M.P. Yogasana Sports association(Yoga) 3.) State Level(Wushu) 4.) खो-खो खो-खो (Kho-Kho)	15 01 01 30	III III Participation Participation	--  Minu Moy Robina Singh Ansh Jhariya	
2	CULTURAL (2023-24)	1. खो-खो खो-खो (खो-खो खो-खो) खो-खो खो-खो 2. . . . . 3. JESOPA( QUIZ COMPETITION)	खो-खो खो-खो -13 खो-खो खो-खो - 03  03 03	खो-खो खो-खो खो-खो खो-खो खो-खो	खो-खो खो-खो खो-खो XI XI  --  --	
3	SCIENTIFIC (2023-24)	1.NSTSE BY UNIFIED COUNCIL 2. VIDYARTHI VIGYAN MANTHAN 3. SPOT EXAM 4.CBSE SCIENCE CHALLENGE	1) 50 STUDENTS NSTSE 2) 05 STUDENTS VVM 3). 08 STUDENT SPOT 4.) 25 STUDENTS CBSE	1)05 STUDENTS IN NSTSE WERE DECLARED CLASS TOPPERS 2)07 SELECTED IN SPOT 100		
4	ANY OTHER (Eg: International events)	-	-	-	-	

## (iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	Sonali Choudhary	BE(IT)Jabalpur & PG Manipal University Bangalore	Banking Sector	Asst. Manager at INDIAN BANK in Pune	7338383917	<b>National Level</b>
02	Namrata Barare	BE (Civil)	State Engineering Services	Astt. Engineer in Nagar Palika Parishad Shridham (MP)	9424905044	<b>State Level</b>
03	Shivam Patel	BE(CS) Jabalpur	IT Sector	System Engineer in Infosys Bangalore		<b>Technical</b>
04	Nikita Dubey	BE (Electronics and	IT Sector	Business Intelligence Developer in Cognizant		<b>Technical</b>



		Communication) Jabalpur		Pune		
05*	Shreshtha Saxena	BE(CS) & MS from University of Florida	IT Sector	Software Development Engineer 2 in AMD California		<b>International Level</b>
06	Abeer Mittal	BE (Machanical)	INIDAN OIL	SCIENTIFIC OFFICER, BHOPAL	7879983787	
07	Harshita Pawa	B. Tech CS	TCS		9109262555	
08	Satyam Mishra	B. Tech.	Software Engineer			
09	Urja	B.TECH	Software Engineer	SELECTED IN ARMY AS LIEUTENANT ENGINEER SSC	9009740242	
10	MUSKAN CHOURASIA	B.SC	STATE GOVT	SELECTED IN FCI	9340030374	
11	PALASH KACHHWAHA	B.TECH	CENTRAL GOVT	JOINED INDIAN MILITARY ACADEMY DEHRADUN POST LIEUTENANT	9111913757	
12	SHIVAM DUBEY	CLAT SELECTED FOR NFSU GANDHINAGAR	DEGREE ONGOING	PURSUING LAW DEGREE IN NFSU GANDHINAGAR	9685492131	
13	PRAGYA MISHRA	BA LLB (HONS)&LLM INDORE	GOVT SECTOR	CIVIL JUDGE JBP	9509726390	
14	ANKUR	NDA SELECTED		AIRFORCE CHANDIGARH		
15	VIVEK JHARIYA	NEET SELECTED		AIIMS RAIPUR	7000426923	
16	SAHIL AGRAWAL	CLAT SELECTED	NLU JBP	PURSUING DEGREE JABALPUR	7880052953	
17	SIDDHANT PATEL	JEE SELECTED	NIT AP	B.TECH	9166355387	
18	PRIYAL GOLIYA	NEET SELECTED	GOVT	MEDICAL COLLEGE SAGAR	9575905716	
19	ADITI SINGOUR	NEET SELECTED	GOVT	MEDICAL COLLEGE JBP	6268857417	
20	UPASANA SINGOUR	NEET SELECTED	GOVT	MEDICAL COLLEGE GWALIOR	7697752733	
21	SHUBHAM MISHRA		GOVT	BANK	9893749817	

\* Vidyalaya is trying its level best to form a strong Alumni Association soon.

- Number of Activities Organized (2023-24) : CAREER GUIDANCE BY ALUMINI 02 SESSIONS
- Number of Classes/Sessions taken by Alumni (2023-24) :- 02
- Activities Planned under Alumni (2023-24):**Message / Whatsapp group for Alumni has created. All alummni are registered in SAMAGAM Portal.**

(iv) Status of Foreign Language:

S.NO	NAME OF THE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE
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	LANGUAGE	VI	VII	VIII	IX	X	XI	XII
-	-	-	-	-	-	-	-	-

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	Available	
Smart /e-Class Rooms	14	Available	
Physics lab	01	Available	
Chemistry lab	01	Available	
Bio lab	01	Available	
Jr. Science lab	NIL	-	
Geography Lab	NIL	-	
Computer Lab	01	Available	
Math's Lab	01	Available	
Language Lab	NIL	-	
Work Experience Room(Atal Lab)	01	Available	
Yoga Room	NIL	-	
Art Room	01	Available	
Resource Room	01	Available	
Music Room	01	Available	
Activity Room	NIL	-	
Staff Room	01	Available	
Conference Hall / Auditorium	NIL	-	
Sports Room	01	Available	
Library	01	Available	
Children's' Park	NIL	-	
Playgrounds	01	Available	
Garden	01	Available	
Science/ Math's Park	NIL	-	
Admin Office	01	Available	
Canteen	NIL	-	
Boys Toilets	02	Available	
Girls Toilets	02	Available	
Bathrooms	04	Available	
Facilities for Divyang			
i) Ramp	01	Available	
ii) Toilet	08	Available	
iii) Wheel Chair	01	Available	

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	163	--	
Single Desk	40	--	
Teacher's Table	14	--	
Teacher's chair	0	--	
Almirah	19	02	Office
Computer Table	39	--	
STOOL	40	40	For Lab.
Computer Chair	00	10	

Library Table	00	08	
Library Chair	00	60	

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	YES	Yes	
Chemistry Lab	YES	Yes	
Biology	YES	Yes	

**Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Apple IPAD, Apple TV, Sony Projector (Complete Set)	03	-	03 projectors fitted in classes and apple IPAD issued to teachers
BenQ Multimedia Projectors NEC Multimedia Projector Hitachi	10 05 01	-	All fitted in class rooms and labs.
Interactive Boards	15	-	Available in class rooms and Labs
Computers	61	-	Available in class rooms and Labs

**D. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	01	
2	Amirah	02	02	
3	Bookshelves	13	02	
4	Books in Hindi	2762	100	
5	Books in English	1815	50	
6	Magazine Stand	02	01	

**E. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	02	
2	Synthesizer (Key Board)	01	0	
3	Tabla	02	0	
4	Dholak	00	01	
5	Congo	02	0	
6	Flute	00	01	
7	Voilin	00	0	
8	Mouth organ	00	0	
9	Khanjari	01	02	
10	Dufflee	00	0	
11	Marcus	00	0	
12	Triangle	01	0	

13	Base Drum-24"	01	0	
14	Symbate	00	0	
15	Jazz drum set	00	01	
16	Any other – Side Drum	01	01	

**F. Assets (Work shop / Art & Craft/Sport )(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	Audio visual Items	03 amplifier 2 speakers		
Art & Culture	NIL	NIL	NIL	
Sports	OPEN GYM, Table Tennis Set -02 Moveable Badminton Court -01	08 EQUIPMENTS	NIL	
Gardening	NIL	NIL	NIL	
(Music)	synthesizer	01 synthesizer	NIL	

**G. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Lexmark Printer	02		

**H. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	01	NIL	
Wheel Chair	01	NIL	
Almirah for Medicine	NIL	01	
Stethoscope	NIL	01	
Sphygmomanometer	NIL	01	
Glucometer	01	NIL	
SPO2 Monitor	01	NIL	
Digital Infrared Thermometer	02	NIL	

I.

**J. Suggestion Box :**

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every month: Yes
- Whether the record is being maintained regarding suggestion: Yes
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NIL	NA

### III. SAFETY & SECURITY

**A. (1) Safety Plan**

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	15	YES	All Corridor	NIL	NA
Fire Alarm	Not Available	NA	NA	GROUND FLOOR & FIRST FLOOR	02
CC TV	25	YES	Within the Campus, Class Rooms & Library	PRIMARY CLASSES	05
Public Announcement System	01	YES	Assembly Stage	NIL	NA
Walkie Talkie System	Not Available	NA	NA	NA	NA

**(2) Emergency Supplies/ Facilities**

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	06	00	--
Emergency Lighting System	01 (Principal Chamber)	02	--
First Aid Kits	01 (Medical Room)	--	--
Emergency Evacuation Plan	Yes	--	--
Emergency Communication System	NIL	01	--
Water Tanks	11	--	--
Sanitation Supplies	Kept in all washrooms.	--	--
Boundary wall/ Fencing	Boundary Wall around the campus ( Construction / Repairing work is going on)	--	--
Exit / Entrance Gate	02	--	--

**(3) Security Personnel**

No. of Persons	Male	Female	Remark
03	03	NIL	Through Security Agency

**B. School Staff Training:**

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL Students & staff Trained	Once in session
B. Basic First Aid / First Responder Skills	ALL Students & staff Trained	Regular
C. Safety Training	ALL Students & staff Trained	Regular
D. Use of Fire Extinguisher	Displayed before the students & trained 10 students (Conducted on 23.11.2023)	Proposed in the month of Nov. 2024
E. How to turn off electricity, water and gas	ALL Students & staff Trained	REGULAR
F. Psychological First Aid	Maximum Teachers	As per need
G. Other: _____		

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	24.11.2023	FOR 1 YEAR
02	Certificate of safety of school building	15.09.2023	FOR 1 YEAR

03	Certificate of Potable Water	27.09.2023	FOR 1 YEAR
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### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Sh. P. K. Chourasia	1. Sh. S. K. Soni 2. Smt. Priyanka Sharma 3. Sh. Nand Kishore	07642-251853
2	Evacuation Team	Mr. Nand Kishore	1. Sh. G. K. Soni 2. Sh. Dharmendra Kumar Patel 3. Sh. Mayank Sonkar	07642-251853
3	Search & Rescue Team	S. Mayank Kumar Sonkar	1. Sh. Nand Kishore 2. Sh Hansraj Meena 3. Smt. Jyoti Agrahari	07642-251853
4	First Aid & Medical Team	Mrs. Priyanka Sharma	1. Smt. Suchita Kesharwani 2. Mr Dharmendra Kumar Patel 3. Sh. Nand Kishore	07642-251853
5	Transport Safety Team	Mr Puneet Singh Sikarwar	1. Sh. Mayan k. Sonkar 4. Mr Dharmendra Kumar Patel 2. Smt. Jyoti Agrahari	07642-251853
6	Team for students with special needs (Divyang)	Mr Dharmendra Kumar Patel	1. Sh. Hansraj Meena 2. Mrs. Priyanka Sharma 3. Sh. U. K. Chourasia 4. Special Educator	07642-251853
7	Internal Complaint Committee (ICC)	AC KVS RO JABALPUR	1. Smt. Pushpa Jyotishi 2. Ms. Mukti Gaur 3. Sh. Nand Kishore	07642-251853
8	Grievance Redressal Committee	Ms Mukti Gaur	1. Mr P K Chourasia 2. Mrs. Suchita Kesharwani 3. Sh. Nand Kishore	07642-251853

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25.

Class	Enrollment	Pass %	PI	Strategies / Plan of Action	Remarks
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			Achieved	Target	Achieved	Target		
	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25		
XII (Sc.)	24	31		100	-----	65	1. Personal attention to all students 2. Remedial classes for low achievers 3. Notes and sample papers provided.	
XII (Comm.)	25	20		100	-----	65	1. Personal attention to all students 2. Remedial classes for low achievers 3. Notes and sample papers provided.	
XII (Hum.)	N.A	N.A	N.A	N.A	N.A	N.A	N.A	
X	45	52		100	-----	70	1. Personal attention to all students 2. Remedial classes for low achievers 3. Notes and sample papers provided.	
XI (Sc.)	38	38	81.6%	100	54.21	65	1. Personal attention to all students 2. Remedial classes for low achievers 3. Notes and sample papers provided.	
XI (Comm.)	31	31	67.7%	100	46.53	60	1. Personal attention to all students 2. Remedial classes for low achievers 3. Notes and sample papers provided.	
XI (Hum.)	N.A	N.A	N.A	N.A	N.A	N.A	N.A	
IX	72	64	76.4%	100	49.03	60	1. Personal attention to all students 2. Remedial classes for low achievers 3. Notes and sample papers provided.	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern	To make teachers resourceful in the subject concern	All the subject Teachers	Teachers will feel more confident during class room transaction	

subjects				
Life Skills	To provide life skills techniques apart from general teaching	All the teachers including Misc. category teachers	Life Skills will develop	
Workshop for planning the TLM/Activity/FLN	To prepare TLM and activities to make teachers resourceful in the subject concern.	All the primary teachers	TLM will help in teaching as well as learning and FLN will develop competencies in students	
Workshop on ATL	To make teachers aware of 21st century skills	All Maths /science teachers	Utilization of ATL IN TEACHING LEARNING PROCESS	
Workshop on NEP 2020	To understand concept of NEP and inculcate all concepts of NEP in teaching learning process.	All the teachers	To make Teachers aware about NEP 2020 & its implementations in teaching learning process.	

**B-1 Workshop for capacity building (Completed)**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
COMPETENCY BASED TEACHING 03 DAYS	Mrs. H. Dubey	Physics	Activities & CONCEPTUAL /SITUATION based QUESTIONS	Concept Building through CASE STUDY QUESTIONS
COMPETENCY BASED TEACHING 03 DAYS	Mr P.K.CHOURASIA	CHEMISTRY	Activities & Experiments based	Concept Building through Experiments
COMPETENCY BASED TEACHING 03 DAYS	MS MUKTI GAUR	COMPUTER SCIENCE	Activities & Experiments based	Concept Building through Experiments

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NA	NA	NA

**Expected Co-curricular & Extracurricular activities for 2023-24**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)



<b>Investiture ceremony</b>	To be Conducted in July 2023	July 2023	--
<b>Finalization of CCA schedule</b>	APR-2023	APR-2023	--
<b>Value Education Programme/Awakened Citizen Programme</b>	As per schedule	Implemented as per Schedule	--
<b>School Annual Day/ Sports Day</b>	December 2023	Jan. 2024 / Dec. 2023	--
<b>Educational Excursions</b>	Dec. 2023 & January 2024	Dec. 2023, January & February 2024	--
<b>Adventure Activities</b>	--	--	--
<b>Health Check up of Students</b>	August 2023/ January 2024	06.11.2023 to 08.11.2023	--
<b>National Adolescence Education Programme</b>	Monthly	Implemented	--
<b>Library Week</b>	November-2023	14 to 20 Nov. 2023	--
<b>Science Exhibition</b>	Dec. 2023	12.12.2023	--
<b>Social Sc. Exhibition</b>	As per schedule	Implemented as Kalautsav & EBSB in August 2023	--
<b>Art Exhibition</b>	As per schedule	Implemented as Kalautsav & EBSB in August 2023 And painting competition on PPC in Jan. 2024	--
<b>Science Congress</b>	As per schedule	Implemented	--
<b>Publication of Vidyalaya Patrika</b>	Dec. 2023	--	--
News Letter	Quarterly	Quarterly	--
<b>Scout &amp; Guide</b>			
1. Pratham Sopan Test	As per schedule	Implemented as per Schedule	--
2. DwitiyaSopan Test	As per schedule	Implemented as per Schedule	--
Cub & Bulbul			--
1. PrathamaCharan	As per schedule	Implemented as per Schedule	--
2. DwitiyaCharan	As per schedule	Implemented as per Schedule	--
3. TritiyaCharan	As per schedule	Implemented as per Schedule	--
<b>Any Other</b>	--	--	--

### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	-	-	-	-	-
<b>National Level</b>	-	-	-	-	-
<b>Region Level</b>	1.Athletics 2.KHO –KHO 3.KABADDI 4.Yoga	09 10 09 1	Regular Practice -	-	TGT(P&HE) post is vacant and one Sports coach is engaged on contract basis.
<b>State Level</b>	-	-	-	-	-

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
N.A	-	-

### School Band

Teacher Head	No. of Students Trained
-NA	NIL

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Proposed for the year 2023-24	Send to KVSRO Jabalpur on 22.09.2023	22.09.2023	N/A
2	Selection of staff for contractual appointments. (For the Session 2023-24)	March 2023	March 2023	March 2023	N/A
3	Construction Works:				N/A
	i) New works	NIL	NIL	NIL	N/A
	ii) Maintenance & Repairs	BOUNDARY WALL ( Rising Height and Repairing / reconstruction)	UNDER CONSTRUCTION	Yet not completed	N/A
	iii) Developmental work	NIL	NIL	NIL	N/A
	iv) Coloring/white washing of school building and staff quarters, etc.	March 2024	March 2024	March 2024	N/A
4	Transfer of land / execution of lease deed etc. if required.	N/A	N/A	N/A	N/A
5	Annual stock verification	March 2024 (2023-24)	March 2024	March 2024	N/A
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Twice in a year	30.06.2023 & 17.10.2023	30.06.2023 & 17.10.2023	N/A
7	Financial Management				N/A
	i) Budget proposals	As per schedule	Implemented	Implemented	N/A
	ii) Revised Estimates	As per schedule	Implemented	Implemented	N/A
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	00	--	05	-
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	02	-	02	Forwarded to KVS RO JBP-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	6 to 9	10 to 15 Days	Extra Classes conducted during morning assembly
02	10 to 12	10 to 15 Days	Extra Classes conducted during morning assembly
03	11	10 to 15 Days	Extra Classes conducted during morning assembly

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>1. Rally Under Janbhagidari for Pollution Control</b>	Pollution prevention protects the environment by conserving and protecting natural resources while strengthening economic growth through more efficient production in industry and less need for households, businesses and communities to handle waste.	Khairi Village	
<b>2. Swachchhata Drive conducted in Khairi Village</b>	It will promote cleanliness amongst villagers, to make villagers to dispose of waste mindfully.	Khairi Village	

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Arrangement of classes in different subjects like Maths, English, Science, Computers, Social Science, Hindi and Sanskrit for the students of less developed school students. Invite students and teachers of neighboring Vidyalaya for different Competition and on various occasion like exhibitions.	To help them to learn better with the latest technology.	Madhyamik Shala Badi Khairy Mandla	Books / Devices / Materials / Interactive Boards etc. as per the subject requirement.

C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1:**Madhyamik Shala Badi Khairy Mandla

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL	NIL	NIL	NIL	NIL

**Name & Address of Mentor -:** -----N/A-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL	-	-	-	-

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