

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Kunjaban, Agartala	REGION	Type of BuildingA1/A/B/C/D/E
SCHOOL CODE	1854	Silchar	C
YEAR OF ESTABLISHMENT	1967	AFFILIATION NO.	2000001
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude-23.866037 Longitude- 91.290609		
AREA (BUILT UP)	3800 Sq.m	TOTAL AREA	21.31 acre
NAME OF THE PRINCIPAL	Shri Dipankar Ray	Landline (o)- 0381-2413363 Landline (R)- 0381-2412224 Mobile- 8486259166 E-mail-dipu.bijni@gmail.com	
DATE OF JOINING IN	PRESENT KV- 06-09-2018	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Shri Manoj Kumar, Vice Principal 9406608730 Mrs Raka Chakraborty 9436130464		
		Mobile No.	
NAME OF THE CHAIRMAN	Dr.Vishal Kumar, IAS DM & Collector, Tripura (W)	Phone: 9436120070 E-mail-dmwest.trp@gmail.com	

B- SCHOOL DATA (as on 31ST July, 2024)

(I) STUDENTS ENROLMENT POSITION							
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	362	64	388	18	245	-	1077
GIRLS	286	66	402	28	310	-	1092
						TOTAL	2169
RESV. CAEGORY	SC	ST	OBC	GEN			TOTAL
BOYS	205	144	262	420			1031
GIRLS	221	140	246	450			1057
					TOTAL		2088
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN
BOYS	950	16	-	8	10		
GIRLS	1024	14	-	16	3		
						TOTAL	2050
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN
BOYS	10			-		-	-
GIRLS	5			-		-	1
						TOTAL	6
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota
BOYS	158	25	-	6	01	1	2
GIRLS	166	35	287	5	01	4	2
						TOTAL	693

(II) STAFF POSITION											
Cadre	Sex wise			Category wise				Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	-	1	1	-	-	-	-	-	-	-
VP/Principal	1	-	1	1	-	-	-	-			
Gr.II											
PGT	11	4	15	2	1	4	-	8			
TGT	6	4	10	2		2	-	6			
TGT (WE)	1	-	1	-	-	-	-	1			
TGT (AE)	1	-	1	-	-	1	-	-			
TGT (P&HE)	1	-	1	-	-	1	-	1			
HM	-	-	-	-	-	-	-	-			
PRT	9	9	18	2	2	5	-	9			
PRT (MUSIC)	-	-	-	-	-	-	-	-			
ASO	-	-	-	-	-	-	-	-			
SSA	1	-	1	1	-	-	-	-			
JSA	1	-	1	1	-	-	-	-			
LIBRARIAN	1	-	1	-	-	1	-	-			
SUB STAFF	2	-	2	-	-	-	-	1			
Hostel Staff	-	-	-	-	-	-	-	-			
TOTAL	36	17	52	10	3	14	-	25			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Raka Chakraborty	PGT-Eng	Aniruddha Bhattacharyya	Dept. of Food & Civil Supplies, Jampuijala, North Tripura	
2	Shobhar Dhar	PGT-Eng	Ranjit Debnath	DAT Higher, Secondary School, Amarpur, Gomati, Tripura	
3	Mrinal Debnath	PGT-CS	Mrs Sanghita Sinha	Tripura Gram Panchayat, Bamutia Block, Agartala, West Tripura.	
4	Nitish Kaushik	PRT	Mrs Garima Dahiya Kaushik	KV No1 Kunjaban, Agartala	
5	Mrs Garima Dahiya Kaushik	PRT	Naitish Kaushik	KV No1 Kunjaban, Agartala	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	01.04.2023
2	Sports Coach	Male	3-04-2023
3	Art and Craft Expert	Male	3-04-2023
4	Computer Instructor	Male	1-04-2023
5	Yoga teacher	Female	1-04-2023

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	85	85	82	96.47	56.19	31	Kangkana Roy
XII (Comm.)	30	30	28	93.33	46.32	4	Bishnu Priya Hati
XII (Hum.)	61	61	61	100	48.99	31	Aditya Ganguli
X	177	177	172	97.17	51.92	66	Natasha Majumdar
(II) EXAMINATION (Home)							
XI (Sc.)	99	99	57	57.57			1.
XI (Comm.)	47	47	27	57.44			1. Debalina Roy
XI (Hum.)	89	88	43	48.86			1. Anamika
IX	242	240	151	62.91			1. Riddhi Chakraborty
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	98.7	3	0	98	2		
II	98	2	0	98.2	1.8		
III	95	5	0	93.4	5.6		

IV	93.5	6.5	0	90.7	8.3		
V	92.7	6.3	1	89.5	8.5	2	
VI	75	62	19	79	65	19	
VII	86	33	20	113	35	21	
VIII	88	43	20	101	45	31	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	JEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	07	nil	01		nil	nil	
Targets	15	5	5		10		

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2021

SPORTS

	Number of Participants			Number of Position Holder		
	Regional Level	National Level	SGFI/Associations/ Federation (Open)	Regional Level	National Level	SGFI/Associations/ Federation (Open)
Kho-Kho Girls	12	6		1		
Kho-Kho Boys	12	5		1		
Athletics Girls	3	2		6		
Athletics Boys	4	4	1	11	1	
Table tennis Girls	4	4	1	4	2	
Table Tennis Boys	4	3		3		
Badminton Girls	2	1		1		
Badminton Boys	5	Nil		Nil		
Yoga Girls	10	1		6		
Swimming Boys	2	1		1		

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
2	2	0	2	2	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	5	0	0	3 rd	0	0	
Jawaharlal Nehru Nation Science, Mathematics and Environmental Exhibition(JNNSMEE)	4	1	0	1			
Rastriya Bal Vaigyanik Pradarshani (RSBVP)	2	-	-	-	-	-	
INSPIRE Award	3	3	-	3 participants got Rs 10,000 Prize money and certificates	-	-	
Maths Olympiad	3(School Level)	2 (level 2)	-	-	-	-	
Science Olympiad	4(School Level)	2 (level 2)	-	-	-	-	

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	Nil	1	9	Nil	7	11
Cub & Bulbul	Nil	Nil	Nil	Nil	Nil	Nil

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Activities to improve language skills	Not Conducted.	
2	Career Guidance and Counselling services	Not Conducted.	
3	Hobby and skill development	Not Conducted.	
4	Foundation for class XI	Not Conducted.	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	55	4	Ahana Banarjee Riddhi Chakraborty	
Math's Olympiad	52	2	Riddhi Chakraborty Pragya Sil	
Green Olympiad	36	36	Result Not Declared	
IGBC Green Building Contest				
National Sc. Congress	5			
DIP-STICK		35		
Sc. Exhibition	75(School level)			
National Social Sc. Exh.	-			
Youth Parliament	National	6	Avantika Das Risita Paul Anshika Paul Ridhi Chakraborty Didhiti Chaudhury	-
Swachh Bharat Abhiyan	School Level	800		
	Scout & Guides			
1. Rastrapati Puraskar	-			
2. Rajya Puraskar	1 Scout & 8 guide	-		
3. Golden Arrow	-			
	Games & Sports			
Level				
SGFI		02	Shailesh, Sreyoshi	
National Level		27		NIL
Regional Level		58		NIL
State Level		04		NIL
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Nil				
2	CULTURAL	Indian Post Lions Club Of Agartala	100 400	Participation 20 Students Gold Medal 25 Silver 36 Bronze		
3	SCIENTIFIC	Nil				
4	ANY OTHER (Eg: International events)	Nil				

(iii) ALUMNI

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr. Avik Chakraborty	M.D.Medicine	B.R Ambedkar Hospital, Agartala	Asso. Professor	9436459818	
2	Amitava Dutta	B.Tech	BSNL, Agartala	Sr. Div. Officer		
3	Sudip Roy Barman	B. Tech, LLB	Politics	MLA, Tripura Legis. Assembly		
4	Dr Ranjana Bhattacharjee	PhD	Molecular geneticist	Senior research scholar		
5	Dr. Anand Chakraborty	PhD	Medicine	Scientist	+441970621 511	In UK
6	Dr. Manish Chakraborty	PhD	Mathematics	Scientist	+1(917)375 5767	In USA
7	Dr. Arup Chakraborty	MD	Healthcare	Eye Surgeon	9964641054 0	In Kerala
8	Mr Jishnu Baruah	IAS	Ex Chief Secretary, Assam Govt	Chairman of CERC		

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)
- Number of Activities Organized (2020-21) : 1
- Number of Classes/ Sessions taken by Alumni(2019-20): NIL
- Activities Planned under Alumni (2019-20): 5 -Raising fund for development and other support work -Career Counseling.

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- Cleanliness drive programme organized from time to time under SwachhataPakhwara mission.
- Tree plantation programme organized under Vanamohotsava.
- Development of Herbal Garden.
- Vidyalaya has participated in Green School Program and the vidyalaya was upgraded from orange to yellow category school in the GSP Audit 2.

(iv) **Status of Foreign Language: NIL**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48		
Smart /e-Class Rooms	28	-	
Physics lab	01	-	
Chemistry lab	01	-	
Bio lab	01	-	
Jr. Science lab	01	-	
Geography Lab	0	-	
Computer Lab	03	-	
Math's Lab	0	1	
Language Lab	1		
Work Experience Workshop	0	1	
Yoga Room	0	1	
Art Room	01		
Resource Room	1		
Music Room	01		
Activity Room	01		
Staff Room	03		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden	04		
Science/ Math's Park	0		
Admin Office	01		
Canteen	0		
Boys Toilets	03		
Girls Toilets	03		
Bathrooms	0		
Facilities for Divyang			
i) Ramp	04		
ii) Toilet	04		
iii) Wheel Chair	1		

B: Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	854	40	Some of them may be repair
Single Desk	NIL	-	-
Teacher's Table	68	10	-
Teacher's chair	Wooden (28)+ Plastic-69	-	-
Almirah	72	-	Including Science lab,
Computer Table	60	-	

Computer Chair	47	25	
Lab Table	17	-	Bio lab+ Physics/Library
Lab Stools	119	20	

C: Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
BIOLOGY LAB	YES	03	-
PHYSICS LAB	YES	07	-
CHEMISTRY LAB	YES	04	-
JUNIOR SCIENCE LAB	YES	NIL	NIL

D: Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	113		
LCD Projectors	28		
I Pads, Apple TV	18		
Magic box	2		
Visualizers	12		
Interactive pads	04		

E: Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06 Reading table+01 Circulation desk+03 General table=10	-	-
2	Almirah	02		
3	Bookshelves	23 Wooden+03 Steel	01	Display rack to be purchased.
4	Books in Hindi	3540		
5	Books in English	5708		

F: Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	
2	Synthesizer (Key Board)	01	01	
3	Tabla	02	-	
4	Dholak	01	01	
5	Congo	01	01	
6	Flute	-	-	

7	Violin	-	01	
8	Mouth organ	-	01	
9	Khanjari	02	02	
10	Dufflee	02	02	
11	Miracus	01	02	
12	Marching Triangle	-	-	
13	Marching drum	02	-	
14	Symbate	-	-	
15	Jazz drum set	-	01	
16	Any other	-	Guitar-01	

G: Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	AmpliPiov/12v Batty.	01/02	-	-
Art & Culture				
Sports	TT Table		01 TT Table	
Gardening	nil			
Any other department				

H: Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photo copier	02		

I: Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	-
Wheel Chair	01	-	-
Almirah for Medicine	1	-	-
Stethoscope	1	-	-
Sphygmomanometer	1	1	-
Glucometer	0	01	-

J: **Suggestion Box :**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Seeking suggestions to resolve adolescent problems and queries regarding the same.	Counseling sessions are being conducted from time to time in addition to the regular AEP sessions to satisfy the relevant queries, how to face the challenges by developing various life skills.
2	Regarding misconduct of students and teachers in the class.	Ensuring safety of students in school, counseling students, teachers and parents. Teachers have been given strict direction to refrain from giving corporal punishment to students.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	functioning	Inside the Building/Va randha/lab s	-	-
Fire Alarm	-	-	-	-	-
CCTV	24	functioning	In corridor & out side	-	-
Public Announcement System				In the corridors	17 speakers ,02mic and amplifier.
Walkie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	04 cemented filters in 3 blocks.		
Emergency Lighting System	nil		
First Aid Kits	In the Medical room		
Emergency Evacuation Plan	03 emergency exit gate in the ground floor.		
Emergency Communication System	PA System , School wide.		
Water Tanks	11 overhead tanks	01 tank.	
Sanitation Supplies	By overhead tanks		
Boundary wall/ Fencing	4 sides.		
Exit/Entrance Gate	01 main gate.		

3. Security Personnel

No. of Persons	Male	Female	Remark
05	05	nil	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		Training by team of NDRF
B. Basic First Aid/ First Responder Skills	24	Training to be imparted by Doctor and Nurse of the vidyalaya.
C. Safety Training	125	
D. Use of Fire Extinguisher	12 staff, 70 students.	12 staff to be trained.

E. How to turn off electricity, water and gas	03 sub staff was trained.	05 conservancy staff to be trained.
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Applied For	
	Certificate of safety of school building	Applied For	
	Certificate of Potable Water	Applied For	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Raka Chakraborty PGT(Eng) 9436130464	1 Shobra Dhar(PGT English) 2 Rupalika Bhattacharjee(PRT) 3 Ram Singh Mahawar(PGT BIO)	
2	Evacuation Team	Bikram Chakrabarty TGT(WE) 9436541221	1 Kamalendra (P&HE) 2 Amar Singh(TGT)	
3	Search & Rescue Team	Bikram Chakrabarty TGT(WE)	1 Kamalendra (P&HE) 2 Nitish Kaushik(PRT)	
4	First Aid & Medical Team	Kamalendra (P&HE)	1. Pradeep Kumar TGT AE 2. Jadav Namdev, PRT	
5	Transport Safety Team	Kamalendra (P&HE)	1 Sonu Sharma(PGT) 2 Anshul Sharma(PGT)	
6	Team for students with special needs (Divyang)	Mrs Raka Chakraborty PGT	1 Rupalika Bhattacharjee(PRT) 2 Raghavendra PGT CS 3 Pradeep kumar	
7	Internal Complaint Committee (ICC)	Manoj Kumar VP	1 Mr Raghavendra PGT CS 2 Raka Chakraborty PGT(Eng) 3 Shobra Dhar PGT English 4 Rupalika Bhattacharjee PRT	
8	Grievance Redressal Committee	Manoj Kumar VP	1 Raka Chakraborty PGT(Eng) 2 Sonu (PRT) 3 Anil kumar PGT Maths	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Achieved	Target	Achieved	Target	2023	2024		
XII (Sc.)	85	58	96.19	100	56.19	70		
XII (Comm.)	30	29	93.33	100	46.32	65		
XII (Hum.)	61	42	100	100	48.49	65		
X	177	154	97.17	100	51.92	70		
XI (Sc.)	99	87	57.57	100				
XI (Comm.)	47	41	57.44	100				
XI (Hum.)	89	104	48.86	100				
IX	242	256	62.91	100				

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Identifying topics/chapters, collection of resources related to identified topics. Organization of Demo class followed by discussion and doubt clearing.	Involving secondary and senior secondary teachers	Content enrichment, to boost confidence and to equip teachers with e-content	
Communication Skills	Workshop for Primary & secondary teachers to develop communication skills. Workshop for teachers finding difficulty in English communication.	To develop communication skill of Primary teachers	To Equip teachers with effective communication skill.	
Life Skills	Organization of drill by NDRF. Participation by Students in the National Adventure Program of BS&G., NCC.	To train the students and teachers in disaster management. To improve the endurance of the students.	Improved decision making power in case of a disaster response. Develops skill of different life saving skills, First Aids etc	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Identifying topics for preparing TLM by primary teachers, Group preparation of work sheet by primary teachers. Preparation of Question bank on all subjects by secondary and senior secondary teachers.	To prepare effective TLM/worksheet for joyful learning and TLO. To prepare question bank in all subjects.	Having a repository of TLM, Worksheet and Question bank.	
Any other training/workshops	Nil			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	Raka Chakrabarty	Reading, Mathematical and Scientific literacy.	To enhance cct skills	
	Shobhra Dhar	-Do-	-Do-	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
N/A	N/A	N/A	N/A

B-3 Teachers' Achievements

Name of the Teacher	Achievements

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2023	August 2023	Successfully Conducted
Finalization of CCA schedule	Feb 2023	March 15 2023	Done
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	Dec 23	22 Dec 2023	
Educational Excursions	Jan 2024		
Adventure Activities			
Health Check up of Students	Conducted Under PM Shri 2023		
Library Week	Sept 2023		
Science Exhibition	October 2023	19-10-2023	
Social Sc. Exhibition	Rastriya Ekta Parv 28 and 29 th August 2023		Successfully Conducted
Art Exhibition	Jan 2023	16/1/2023	
Science Congress	Sept 2021		
Publication of Vidyalaya Patrika	Sep-2021		None
News Letter			
Scout & Guides			
1. PrathamSopan Test	November 2023	28/11/2023	-
2. DwitiyaSopan Test	November 2023	28/11/2023	-
Cub & Bulbul			
1. PrathamaCharan	November	27 th & 28 th Nov 2023	
2. DwitiyaCharan	November	27 th & 28 th Nov 2023	
3. TritiyaCharan	November	27 th & 28 th Nov 2023	
Any Other			

Games & Sports							
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event			Remarks
SGFI	1. Athletics 2. Table Tennis	1. 6 2. 7		2			
National Level	1. Kho-Kho 2.Badminton 3.Table Tennis 4.Swimming 5.Yoga	27		27			
Region Level	1. Kho-Kho 2.Badminton 3.Table Tennis 4.Swimming 5.Yoga	82		Ath	Gold	Silver	Bronze
				2	10	3	4
				Kho	2		
				TT	2	2	2
				Badminton	1		
				Yoga		4	3
				Swimming		3	
State Level							

Other					
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NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	1	100

School Band

Teacher Head	No. of Students Trained
N/A	N/A

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil	Nil	Nil	
2	Selection of staff for contractual appointments.	Planned and achieved	24/03/2023		Panel is Ready
3	Construction Works:				
	i) New works	NIL			
	ii) Maintenance & Repairs				
	iii) Developmental work	NIL			
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL			
4	Transfer of land/execution of lease deed etc. if required.	NIL			
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	05/08/2023			VMC meeting conducted
7	Financial Management				
	i) Budget proposals	August 2023	21 st August	December 2023	
	ii) Revised Estimates	August 2023	21 st August	December 2023	
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	2			
(B) A G Audit Para	4			

Rajbhasha Implementation ..

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30/9/2023	30/9/2023	
Installation of Bilingual Sign Boards	60 No.		
Installation of Achievement Boards (Only in Hindi)	4 No.		
Installation of Incumbency Boards (Only in Hindi)	2 No.		
Availability of bilingual rubber stamps	22 No.		

Correspondence in Hindi

Target in %	Achievement in %
55	57

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
nil	nil	Nil	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	NIL	NIL	NIL

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
1580	1640

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<ul style="list-style-type: none"> - Cleanliness drive in the surrounding areas - Creating 'NoSmoking Zones' - Awareness campaign on promoting Health and Hygiene 	<p>To make the students realize the importance of cleanliness, health and hygiene and help them get firsthand experience of community work.</p>	Slum dwellers, vendors, daily wagers.	Flex, banners, soap , hand wash,etc.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<ul style="list-style-type: none"> - Computer aided teaching - Use of Vidyalaya library & playground 	<p>To create awareness and render firsthand experience of using computers/smart boards.</p> <p>Handling books in library, promote interest in games and sports.</p>	Shishu Bihar School, Agartala.	Pen, paper, marker, sport materials.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1---: Shishu Bihar School, Mantribari Road, Agartala

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL	NIL		NIL	

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

- Sharing best class room teaching practices/pedagogy etc
- Sharing of library, science labs, E-Classrooms, Resource room facilities etc
- Inter-School Tournaments- Games and Sports.