

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

| | | | |
|---|--|---|------------------------------|
| NAME OF THE VIDYALAYA | Kendriya Vidyalaya Kunjaban, Agartala | REGION | Type of BuildingA1/A/B/C/D/E |
| | | Silchar | C |
| SCHOOL CODE | 1854 | AFFILIATION NO. | 2000001 |
| YEAR OF ESTABLISHMENT | 1967 | SECTOR | Civil |
| GEOGRAPHICAL LOCATION (COORDINATES) | Latitude-23.866037 Longitude- 91.290609 | | |
| AREA (BUILT UP) | 3800 Sq.m | TOTAL AREA | 21.31 acre |
| NAME OF THE PRINCIPAL | Shri Dipankar Ray | Landline (o)- 0381-2413363 Landline (R)- 0381-2412224 Mobile- 8486259166 E-mail-dipu.bijni@gmail.com | |
| DATE OF JOINING IN | PRESENT KV- 06-09-2018 | PRESENT POST- Principal | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | Shri Manoj Kumar, Vice Principal 9406608730 Mrs Raka Chakraborty 9436130464 | | |
| | | Mobile No. | |
| NAME OF THE CHAIRMAN | Dr.Vishal Kumar, IAS DM & Collector, Tripura (W) | Phone: 9436120070 E-mail-dmwest.trp@gmail.com | |

B- SCHOOL DATA (as on 31ST July, 2024)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | | |
|---------------------------------|-------------------------|--------|------|-----------|--------------------|----------|---------------------|-------------------|-------|-------|
| CATEGORYWISE | I | | II | | III | IV | V | VI | | TOTAL |
| BOYS | 362 | | 64 | | 388 | 18 | 245 | - | | 1077 |
| GIRLS | 286 | | 66 | | 402 | 28 | 310 | - | | 1092 |
| TOTAL | | | | | | | | | | 2169 |
| RESV. CAEGORY | SC | | | | ST | | OBC | GEN | | TOTAL |
| BOYS | 205 | | | | 144 | | 262 | 420 | | 1031 |
| GIRLS | 221 | | | | 140 | | 246 | 450 | | 1057 |
| TOTAL | | | | | | | | | | 2088 |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL | |
| BOYS | 950 | 16 | - | 8 | 10 | | | | 985 | |
| GIRLS | 1024 | 14 | - | 16 | 3 | | | | 1065 | |
| TOTAL | | | | | | | | | | 2050 |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | | | | VISUAL HANDICAPPED | | HEARING HANDICAPPED | AUTISTIC CHILDREN | | TOTAL |
| BOYS | 10 | | | | - | | - | - | | 2 |
| GIRLS | 5 | | | | - | | - | 1 | | 4 |
| TOTAL | | | | | | | | | | 6 |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA | MP QUOTA | HRM Quota | | TOTAL | |
| BOYS | 158 | 25 | - | 6 | 01 | 1 | 2 | | 193 | |
| GIRLS | 166 | 35 | 287 | 5 | 01 | 4 | 2 | | 500 | |
| TOTAL | | | | | | | | | | 693 |

| (II) STAFF POSITION | | | | | | | | | | | | |
|---------------------|----------|--------|-------|---------------|----|-----|----------|--------|----------------------|----|----|----|
| Cadre | Sex wise | | | Category wise | | | | | Physical handicapped | | | |
| | Male | Female | Total | SC | ST | OBC | Minority | Others | | OH | VH | HH |
| Principal | 1 | - | 1 | 1 | - | - | - | - | | - | - | - |
| VP/Principal Gr.II | 1 | - | 1 | 1 | - | - | - | - | | | | |
| PGT | 11 | 4 | 15 | 2 | 1 | 4 | - | 8 | | | | |
| TGT | 6 | 4 | 10 | 2 | | 2 | - | 6 | | | | |
| TGT (WE) | 1 | - | 1 | - | - | - | - | 1 | | | | |
| TGT (AE) | 1 | - | 1 | - | - | 1 | - | - | | | | |
| TGT (P&HE) | 1 | - | 1 | - | - | 1 | - | 1 | | | | |
| HM | - | - | - | - | - | - | - | - | | | | |
| PRT | 9 | 9 | 18 | 2 | 2 | 5 | - | 9 | | | | |
| PRT (MUSIC) | - | - | - | - | - | - | - | - | | | | |
| ASO | - | - | - | - | - | - | - | - | | | | |
| SSA | 1 | - | 1 | 1 | - | | - | - | | | | |
| JSA | 1 | - | 1 | 1 | - | - | - | | | | | |
| LIBRARIAN | 1 | - | 1 | - | - | 1 | - | - | | | | |
| SUB STAFF | 2 | - | 2 | - | - | - | - | 1 | | | | |
| Hostel Staff | - | - | - | - | - | - | - | - | | | | |
| TOTAL | 36 | 17 | 52 | 10 | 3 | 14 | - | 25 | | | | |

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
|------|---------------------------|-------------|---------------------------|--|---------|
| 1 | Raka Chakraborty | PGT-Eng | Aniruddha Bhattacharyya | Deptt. of Food & Civil Supplies ,Jampuijala, North Tripura | |
| 2 | Shobhar Dhar | PGT-Eng | Ranjit Debnath | DAT Higher, Secondary School, Amarpur, Gomati, Tripura | |
| 3 | Mrinal Debnath | PGT-CS | Mrs Sanghita Sinha | Tripura Gram Panchayat, Bamutia Block, Agartala, West Tripura. | |
| 4 | Nitish Kaushik | PRT | Mrs Garima Dahiya Kaushik | KV No1 Kunjaban, Agartala | |
| 5 | Mrs Garima Dahiya Kaushik | PRT | Naitish Kaushik | KV No1 Kunjaban, Agartala | |

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Sex | Date of Appointment |
|--------|----------------------|--------|---------------------|
| 1 | Nurse | Female | 01.04.2023 |
| 2 | Sports Coach | Male | 3-04-2023 |
| 3 | Art and Craft Expert | Male | 3-04-2023 |
| 4 | Computer Instructor | Male | 1-04-2023 |
| 5 | Yoga teacher | Female | 1-04-2023 |

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

| (I) EXAMINATION (CBSE) | | | | | | | |
|---|--|----------|--------|---|-------|---|--------------------------|
| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | 85 | 85 | 82 | 96.47 | 56.19 | 31 | Kangkana Roy |
| XII (Comm.) | 30 | 30 | 28 | 93.33 | 46.32 | 4 | Bishnu Priya Hati |
| XII (Hum.) | 61 | 61 | 61 | 100 | 48.99 | 31 | Aditya Ganguli |
| X | 177 | 177 | 172 | 97.17 | 51.92 | 66 | Natasha Majumdar |
| (II) EXAMINATION (Home) | | | | | | | |
| XI (Sc.) | 99 | 99 | 57 | 57.57 | | | 1. |
| XI (Comm.) | 47 | 47 | 27 | 57.44 | | | 1. Debalina Roy |
| XI (Hum.) | 89 | 88 | 43 | 48.86 | | | 1. Anamika |
| IX | 242 | 240 | 151 | 62.91 | | | 1. Riddhi Chakraborty |
| (III) The Learning Attainment of Students & Target | | | | | | | |
| Class | Learning Attainment of Students for the year 2022-23 (% of Students) | | | Target for the year 2023-24 (% of Students) | | | Remarks |
| | L 1 | L 2 | L 3 | L 1 | L 2 | L 3 | |
| I | 98.7 | 3 | 0 | 98 | 2 | | |
| II | 98 | 2 | 0 | 98.2 | 1.8 | | |
| III | 95 | 5 | 0 | 93.4 | 5.6 | | |

| | | | | | | | |
|--|------|---------|------|------|------|-----|-------|
| IV | 93.5 | 6.5 | 0 | 90.7 | 8.3 | | |
| V | 92.7 | 6.3 | 1 | 89.5 | 8.5 | 2 | |
| VI | 75 | 62 | 19 | 79 | 65 | 19 | |
| VII | 86 | 33 | 20 | 113 | 35 | 21 | |
| VIII | 88 | 43 | 20 | 101 | 45 | 31 | |
| (L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below) | | | | | | | |
| (IV) EXAMINATION (Competitive) | | | | | | | |
| Competitive Exam | JEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
| No. of students Selected | 07 | nil | 01 | | nil | nil | |
| Targets | 15 | 5 | 5 | | 10 | | |

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2021

SPORTS

| | Number of Participants | | | Number of Position Holder | | |
|---------------------------|------------------------|----------------|--------------------------------------|---------------------------|----------------|--------------------------------------|
| | Regional Level | National Level | SGFI/Associations/ Federation (Open) | Regional Level | National Level | SGFI/Associations/ Federation (Open) |
| Kho-Kho Girls | 12 | 6 | | 1 | | |
| Kho-Kho Boys | 12 | 5 | | 1 | | |
| Athletics Girls | 3 | 2 | | 6 | | |
| Athletics Boys | 4 | 4 | 1 | 11 | 1 | |
| Table tennis Girls | 4 | 4 | 1 | 4 | 2 | |
| Table Tennis Boys | 4 | 3 | | 3 | | |
| Badminton Girls | 2 | 1 | | 1 | | |
| Badminton Boys | 5 | Nil | | Nil | | |
| Yoga Girls | 10 | 1 | | 6 | | |
| Swimming Boys | 2 | 1 | | 1 | | |

SOCIAL SCIENCE EXIBITION

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|----------------|---------------------------|----------------|----------------|
| Cluster Level | Regional level | National Level | Cluster Level | Regional level | National Level |
| 2 | 2 | 0 | 2 | 2 | 0 |

SCIENCE ACTIVITIES

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|--|------------------------|--------------|----------------|--|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 5 | 0 | 0 | 3 rd | 0 | 0 |
| Jawaharlal Nehru Nation Science, Mathematics and Environmental Exhibition(JNNSMEE) | 4 | 1 | 0 | 1 | | |
| Rastriya Bal Vaigyanik Pradarshani (RSBVP) | 2 | - | - | - | - | - |
| INSPIRE Award | 3 | 3 | - | 3 participants got Rs 10,000 Prize money and cetificates | - | - |
| Maths Olympiad | 3(School Level) | 2 (level 2) | - | - | - | - |
| Science Olympiad | 4(School Level) | 2 (level 2) | - | - | - | - |

BHARAT SCOUT & GUIDE ACTIVITIES

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|----------------|------------------------------------|---------------------------------|------------------------------|-------------------------------------|----------------------------------|-----------------------------|
| | RashtrapatiPuras hkar/Golden Arrow | RajyaPuras hkar/Chatu rthCharan | TritiyaSopa n/TritiyaCh aran | RashtrapatiPu rashkar/Golde n Arrow | RajyaPuras hkar/Chat urthChara n | TritiyaSopan/T ritiyaCharan |
| Scout & Guides | Nil | 1 | 9 | Nil | 7 | 11 |
| Cub & Bulbul | Nil | Nil | Nil | Nil | Nil | Nil |

Tarunotsav

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|--|-------------------------|--------------------------------|
| 1 | Activities to improve language skills | Not Conducted. | |
| 2 | Career Guidance and Counselling services | Not Conducted. | |
| 3 | Hobby and skill development | Not Conducted. | |
| 4 | Foundation for class XI | Not Conducted. | |

3. ACTIVITIES PLANNED

| Activities | Level (Cluster/Regional/ National) | No. of students Selected | Names of Achievers | Next stage of Participation |
|-----------------------------|--|--------------------------------|---|--------------------------------|
| Science Olympiad | 55 | 4 | Ahana Banarjee Riddhi Chakraborty | |
| Math's Olympiad | 52 | 2 | Riddhi Chakraborty Pragya Sil | |
| Green Olympiad | 36 | 36 | Result Not Declared | |
| IGBC Green Building Contest | | | | |
| National Sc. Congress | 5 | | | |
| DIP-STICK | | 35 | | |
| Sc. Exhibition | 75(School level) | | | |
| National Social Sc. Exh. | - | | | |
| Youth Parliament | National | 6 | Avantika Das Risita Paul Anshika Paul Ridhi Chakraborty Didhiti Chaudhury | - |
| Swachh Bharat Abhiyan | School Level | 800 | | |
| | Scout & Guides | | | |
| 1. Rastrapati Puraskar | - | | | |
| 2. Rajya Puraskar | 1 Scout & 8 guide | - | | |
| 3. Golden Arrow | - | | | |
| | | | | |
| | Games & Sports | | | |
| Level | | | | |
| SGFI | | 02 | Shailesh, Sreyoshi | |
| National Level | | 27 | | NIL |
| Regional Level | | 58 | | NIL |
| State Level | | 04 | | NIL |
| Other | | | | |

(ii) **ACTIVITIES OUTSIDE THE KVS**

| S No | Name of Activity | Name of Agency | No of Students participated | Position | Names of Achievers | Remarks |
|------|--------------------------------------|---|-----------------------------|--|--------------------|---------|
| 1 | SPORTS | Nil | | | | |
| 2 | CULTURAL | Indian Post Lions Club Of Agartala | 100 400 | Participation 20 Students Gold Medal 25 Silver 36 Bronze | | |
| 3 | SCIENTIFIC | Nil | | | | |
| 4 | ANY OTHER (Eg: International events) | Nil | | | | |

(iii) **ALUMNI**

| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
|------|--------------------------|---------------|-----------------------------------|-----------------------------------|--------------------|-----------|
| 1 | Dr. Avik Chakraborty | M.D.Medicine | B.R AmbedkarHospital,Agartala | Asso. Professor | 9436459818 | |
| 2 | Amitava Dutta | B.Tech | BSNL, Agartala | Sr. Div. Officer | | |
| 3 | Sudip Roy Barman | B. Tech, LLB | Politics | MLA,Tripura Legis. Assembly | | |
| 4 | Dr Ranjana Bhattacharjee | P hD | Molecular geneticist | Senior research scholar | | |
| 5 | Dr. Anand Chakraborty | PhD | Medicine | Scientist | +441970621 511 | In UK |
| 6 | Dr. Manish Chakraborty | PhD | Mathematics | Scientist | +1(917)375 5767 | In USA |
| 7 | Dr. Arup Chakraborty | MD | Healthcare | Eye Surgeon | 9964641054 0 | In Kerala |
| 8 | Mr Jishnu Baruah | IAS | Ex Chief Secretary, Assam Govt | Chairman of CERC | | |

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)
- Number of Activities Organized (2020-21) :1
- Number of Classes/ Sessions taken by Alumni(2019-20): NIL
- Activities Planned under Alumni (2019-20): 5 -Raising fund for development and other support work -Career Counseling.

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- Cleanliness drive programme organized from time to time under SwachhataPakhwara mission.
- Tree plantation programme organized under Vanamohotsava.
- Development of Herbal Garden.
- Vidyalaya has participated in Green School Program and the vidyalaya was upgraded from orange to yellow category school in the GSP Audit 2.

(iv) Status of Foreign Language: NIL

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE | | | | | | |
|------|----------------------|---|-----|------|-----|-----|-----|-----|
| | | VI | VII | VIII | IX | X | XI | XII |
| | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |

II- INFRASTRUCTURE PLAN

A. Building Plan:

| | Available in No. | Proposed / Expansion | Budget plan |
|------------------------------|------------------|----------------------|-------------|
| Class Rooms | 48 | | |
| Smart /e-Class Rooms | 28 | - | |
| Physics lab | 01 | - | |
| Chemistry lab | 01 | - | |
| Bio lab | 01 | - | |
| Jr. Science lab | 01 | - | |
| Geography Lab | 0 | - | |
| Computer Lab | 03 | - | |
| Math's Lab | 0 | 1 | |
| Language Lab | 1 | | |
| Work Experience Workshop | 0 | 1 | |
| Yoga Room | 0 | 1 | |
| Art Room | 01 | | |
| Resource Room | 1 | | |
| Music Room | 01 | | |
| Activity Room | 01 | | |
| Staff Room | 03 | | |
| Conference Hall / Auditorium | 0 | | |
| Sports Room | 1 | | |
| Library | 01 | | |
| Children's' Park | 01 | | |
| Playgrounds | 01 | | |
| Garden | 04 | | |
| Science/ Math's Park | 0 | | |
| Admin Office | 01 | | |
| Canteen | 0 | | |
| Boys Toilets | 03 | | |
| Girls Toilets | 03 | | |
| Bathrooms | 0 | | |
| Facilities for Divyang | | | |
| i) Ramp | 04 | | |
| ii) Toilet | 04 | | |
| iii) Wheel Chair | 1 | | |

B: Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|----------------------------|------------------------------|----------------------------|
| Duel Desk | 854 | 40 | Some of them may be repair |
| Single Desk | NIL | - | - |
| Teacher's Table | 68 | 10 | - |
| Teacher's chair | Wooden (28)+ Plastic-69 | - | - |
| Almirah | 72 | - | Including Science lab, |
| Computer Table | 60 | - | |

| | | | |
|----------------|-----|----|-----------------------------|
| Computer Chair | 47 | 25 | |
| Lab Table | 17 | - | Bio lab+ Physics/Library |
| Lab Stools | 119 | 20 | |

C: Assets (labs equipment (Value above Rs. 15.000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition |
|--------------------|---|--|--|
| BIOLOGY LAB | YES | 03 | - |
| PHYSICS LAB | YES | 07 | - |
| CHEMISTRY LAB | YES | 04 | - |
| JUNIOR SCIENCE LAB | YES | NIL | NIL |

D: Assets (IT Infrastructure) (Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Procurement / Repair | Remark |
|------------------|------------------|-------------------------------|--------|
| Computers | 113 | | |
| LCD Projectors | 28 | | |
| I Pads, Apple TV | 18 | | |
| Magic box | 2 | | |
| Visualizers | 12 | | |
| Interactive pads | 04 | | |

E: Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|------------------|--|------------------------------|-------------------------------|
| 1 | Table | 06 Reading table+01 Circulation desk+03 General table=10 | - | - |
| 2 | Almirah | 02 | | |
| 3 | Bookshelves | 23 Wooden+03 Steel | 01 | Display rack to be purchased. |
| 4 | Books in Hindi | 3540 | | |
| 5 | Books in English | 5708 | | |

F: Assets (Music)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|-------------------------|------------------|------------------------------|--------|
| 1 | Harmonium | 02 | 01 | |
| 2 | Synthesizer (Key Board) | 01 | 01 | |
| 3 | Tabla | 02 | - | |
| 4 | Dholak | 01 | 01 | |
| 5 | Congo | 01 | 01 | |
| 6 | Flute | - | - | |

| | | | | |
|----|-------------------|----|-----------|--|
| 7 | Violin | - | 01 | |
| 8 | Mouth organ | - | 01 | |
| 9 | Khanjari | 02 | 02 | |
| 10 | Dufflee | 02 | 02 | |
| 11 | Miracus | 01 | 02 | |
| 12 | Marching Triangle | - | - | |
| 13 | Marching drum | 02 | - | |
| 14 | Symbate | - | - | |
| 15 | Jazz drum set | - | 01 | |
| 16 | Any other | - | Guitar-01 | |

G: Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|----------------------|------------------|------------------------------|--------|
| Work Experience | AmpliPiov/12v Batty. | 01/02 | - | - |
| Art & Culture | | | | |
| Sports | TT Table | | 01 TT Table | |
| Gardening | nil | | | |
| Any other department | | | | |

H: Assets (Office)(Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|--------------|------------------|------------------------------|--------|
| Photo copier | 02 | | |
| | | | |
| | | | |
| | | | |
| | | | |

I: Medical Room Facilities

| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|------------------|------------------------------|--------|
| Cot | 01 | - | - |
| Wheel Chair | 01 | - | - |
| Almirah for Medicine | 1 | - | - |
| Stethoscope | 1 | - | - |
| Sphygmomanometer | 1 | 1 | - |
| Glucometer | 0 | 01 | - |

J: **Suggestion Box :**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

| S.No | Suggestion | Action Taken |
|------|--|--|
| 1 | Seeking suggestions to resolve adolescent problems and queries regarding the same. | Counseling sessions are being conducted from time to time in addition to the regular AEP sessions to satisfy the relevant queries, how to face the challenges by developing various life skills. |
| 2 | Regarding misconduct of students and teachers in the class. | Ensuring safety of students in school, counseling students, teachers and parents. Teachers have been given strict direction to refrain from giving corporal punishment to students. |
| | | |

III. SAFETY & SECURITY

A. (1) Safety Plan

| Security features Installed | No. of article/In stalled | Whether functioning or not | Location Where installed | Proposed new location for installation | No. of article required |
|-----------------------------|---------------------------|----------------------------|-------------------------------------|--|-----------------------------------|
| Fire Extinguishers | 17 | functioning | Inside the Building/Va randha/lab s | - | - |
| Fire Alarm | - | - | - | - | - |
| CCTV | 24 | functioning | In corridor & out side | - | - |
| Public Announcement System | | | | In the corridors | 17 speakers ,02mic and amplifier. |
| Walkie Talkie System | | | | | |
| | | | | | |

(2) Emergency Supplies/ Facilities

| Facilities | Existing Position | Proposed for Expansion | Article required |
|---------------------------------|---|------------------------|------------------|
| Sufficient Drinking Water& Food | 04 cemented filters in 3 blocks. | | |
| Emergency Lighting System | nil | | |
| First Aid Kits | In the Medical room | | |
| Emergency Evacuation Plan | 03 emergency exit gate in the ground floor. | | |
| Emergency Communication System | PA System , School wide. | | |
| Water Tanks | 11 overhead tanks | 01 tank. | |
| Sanitation Supplies | By overhead tanks | | |
| Boundary wall/ Fencing | 4 sides. | | |
| Exit/Entrance Gate | 01 main gate. | | |

3. Security Personnel

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 05 | 05 | nil | |

B. School Staff Training:

| Training Area | No of Staff & Students Trained | Proposed Plan for training |
|--|--------------------------------|---|
| A. Evacuation Drills | | Training by team of NDRF |
| B. Basic First Aid/ First Responder Skills | 24 | Training to be imparted by Doctor and Nurse of the vidyalaya. |
| C. Safety Training | 125 | |
| D. Use of Fire Extinguisher | 12 staff, 70 students. | 12 staff to be trained. |

| | | |
|--|---------------------------|-------------------------------------|
| E. How to turn off electricity, water and gas | 03 sub staff was trained. | 05 conservancy staff to be trained. |
| F. Psychological First Aid | | |
| G. Other: | | |

Note:

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|--|---------------|------------|
| | Certificate of the fire safety | Applied For | |
| | Certificate of safety of school building | Applied For | |
| | Certificate of Potable Water | Applied For | |

C. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
|-------|--|--|---|-----------------|
| 1 | Child Rights Protection Cell | Raka Chakraborty PGT(Eng) 9436130464 | 1 Shobra Dhar(PGT English) 2 Rupalika Bhattachargee(PRT) 3 Ram Singh Mahawar(PGT BIO) | |
| 2 | Evacuation Team | Bikram Chakrabarty TGT(WE) 9436541221 | 1 Kamalendra (P&HE) 2 Amar Singh(TGT) | |
| 3 | Search & Rescue Team | Bikram Chakrabarty TGT(WE) | 1 Kamalendra (P&HE) 2 Nitish Kaushik(PRT) | |
| 4 | First Aid & Medical Team | Kamalendra (P&HE) | 1. Pradeep Kumar TGT AE 2. Jadav Namdev, PRT | |
| 5 | Transport Safety Team | Kamalendra (P&HE) | 1 Sonu Sharma(PGT) 2 Anshul Sharma(PGT) | |
| 6 | Team for students with special needs (Divyang) | Mrs Raka Chakraborty PGT | 1Rupalika Bhattacharjee(PRT) 2 Raghavendra PGT CS 3 Pradeep kumar | |
| 7 | Internal Complaint Committee (ICC) | Manoj Kumar VP | 1 Mr Raghavendra PGT CS 2 Raka Chakraborty PGT(Eng) 3 Shobra Dhar PGT English 4 Rupalika Bhattacharjee PRT | |
| 8 | Grievance Redressal Committee | Manoj Kumar VP | 1 Raka Chakraborty PGT(Eng) 2 Sonu (PRT) 3 Anil kumar PGT Maths | |

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|--------------------|------------|------|----------|--------|----------|--------|--------------------------------|---------|
| | | | | | | | | |
| | 2023 | 2024 | Achieved | Target | Achieved | Target | | |
| | 2023 | 2024 | 2023 | 2024 | 2023 | 2024 | | |
| XII (Sc.) | 85 | 58 | 96.19 | 100 | 56.19 | 70 | | |
| XII (Comm.) | 30 | 29 | 93.33 | 100 | 46.32 | 65 | | |
| XII (Hum.) | 61 | 42 | 100 | 100 | 48.49 | 65 | | |
| X | 177 | 154 | 97.17 | 100 | 51.92 | 70 | | |
| XI (Sc.) | 99 | 87 | 57.57 | 100 | | | | |
| XI (Comm.) | 47 | 41 | 57.44 | 100 | | | | |
| XI (Hum.) | 89 | 104 | 48.86 | 100 | | | | |
| IX | 242 | 256 | 62.91 | 100 | | | | |

2.

A. Workshops to be planned for all teachers:

| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|---|---|---|---|----------------|
| Content enrichment through Demonstration/Meeting/ seminars in concern subjects | Identifying topics/chapters, collection of resources related to identified topics. Organization of Demo class followed by discussion and doubt clearing. | Involving secondary and senior secondary teachers | Content enrichment, to boost confidence and to equip teachers with e-content | |
| Communication Skills | Workshop for Primary & secondary teachers to develop communication skills. Workshop for teachers finding difficulty in English communication. | To develop communication skill of Primary teachers | To Equip teachers with effective communication skill. | |
| Life Skills | Organization of drill by NDRF. Participation by Students in the National Adventure Program of BS&G., NCC. | To train the students and teachers in disaster management. To improve the endurance of the students. | Improved decision making power in case of a disaster response. Develops skill of different life saving skills, First Aids etc | |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | Identifying topics for preparing TLM by primary teachers, Group preparation of work sheet by primary teachers. Preparation of Question bank on all subjects by secondary and senior secondary teachers. | To prepare effective TLM/worksheet for joyful learning and TLO. To prepare question bank in all subjects. | Having a repository of TLM, Worksheet and Question bank. | |
| Any other training/workshops | Nil | | | |

B-1 **Workshop for capacity building**

| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
|--------------------------------|------------------|--|-----------------------|------------|
| | Raka Chakrabarty | Reading, Mathematical and Scientific literacy. | To enhance cct skills | |
| | Shobhra Dhar | -Do- | -Do- | |
| | | | | |
| | | | | |
| | | | | |

B-2 **Workshop for underachieving teachers:**

| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
|--------------------------------------|---------|-----------------|------------|
| N/A | N/A | N/A | N/A |
| | | | |
| | | | |

B-3 **Teachers' Achievements**

| Name of the Teacher | Achievements |
|---------------------|--------------|
| | |
| | |
| | |

B. Expected Co-curricular & Extracurricular activities for 2023-24

| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) | | | | | |
|--|---|--|-----------------------------|----------------------------------|------|--------|--------|---------|
| Investiture ceremony | July 2023 | August 2023 | Successfully Conducted | | | | | |
| Finalization of CCA schedule | Feb 2023 | March 15 2023 | Done | | | | | |
| Value Education Programme/Awakened Citizen Programme | | | | | | | | |
| School Annual Day/ Sports Day | Dec 23 | 22 Dec 2023 | | | | | | |
| Educational Excursions | Jan 2024 | | | | | | | |
| Adventure Activities | | | | | | | | |
| Health Check up of Students | Conducted Under PM Shri 2023 | | | | | | | |
| Library Week | Sept 2023 | | | | | | | |
| Science Exhibition | October 2023 | 19-10-2023 | | | | | | |
| Social Sc. Exhibition | Rastriya Ekta Parv 28 and 29 th August 2023 | | Successfully Conducted | | | | | |
| Art Exhibition | Jan 2023 | 16/1/2023 | | | | | | |
| Science Congress | Sept 2021 | | | | | | | |
| Publication of Vidyalaya Patrika | Sep-2021 | | None | | | | | |
| News Letter | | | | | | | | |
| Scout & Guides | | | | | | | | |
| 1. PrathamSopan Test | November 2023 | 28/11/2023 | - | | | | | |
| 2. DwitiyaSopan Test | November 2023 | 28/11/2023 | - | | | | | |
| Cub & Bulbul | | | | | | | | |
| 1. PrathamaCharan | November | 27 th & 28 th Nov 2023 | | | | | | |
| 2. DwitiyaCharan | November | 27 th & 28 th Nov 2023 | | | | | | |
| 3. TritiyaCharan | November | 27 th & 28 th Nov 2023 | | | | | | |
| Any Other | | | | | | | | |
| Games & Sports | | | | | | | | |
| Games & Sports | | | | | | | | |
| level | Event | No. of students expected to participate | Strategies Planned | No. of Achievers after the event | | | | Remarks |
| SGFI | 1. Athletics 2. Table Tennis | 1. 6 2. 7 | | 2 | | | | |
| National Level | 1. Kho-Kho 2.Badminton 3.Table Tennis 4.Swimming 5.Yoga | 27 | | 27 | | | | |
| Region Level | 1. Kho-Kho 2.Badminton 3.Table Tennis 4.Swimming 5.Yoga | 82 | | | Gold | Silver | Bronze | |
| | | | | Ath | 10 | 3 | 4 | |
| | | | | Kho | 2 | | | |
| | | | | TT | 2 | 2 | 2 | |
| | | | | Badminton | 1 | | | |
| | | | | Yoga | | 4 | 3 | |
| | | | | Swimming | | 3 | | |
| State Level | | | | | | | | |

| | | | | | |
|-------|--|--|--|--|--|
| Other | | | | | |
|-------|--|--|--|--|--|

NCC

| Wing (Army/Navy/Airforce) | No. of Troops | No of Students |
|---------------------------|---------------|----------------|
| Army | 1 | 100 |

School Band

| Teacher Head | No. of Students Trained |
|--------------|-------------------------|
| N/A | N/A |
| | |

V- ADMINISTRATION & FINANCE

| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---|-----------------------------|-----------------------------|---|-----------------------|
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | Nil | Nil | Nil | |
| 2 | Selection of staff for contractual appointments. | Planned and achieved | 24/03/2023 | | Panel is Ready |
| 3 | Construction Works: | | | | |
| | i) New works | NIL | | | |
| | ii) Maintenance & Repairs | | | | |
| | iii) Developmental work | NIL | | | |
| | iv) Coloring/white washing of school building and staff quarters, etc. | NIL | | | |
| 4 | Transfer of land/execution of lease deed etc. if required. | NIL | | | |
| 5 | Annual stock verification | | | | |
| 6 | Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings | 05/08/2023 | | | VMC meeting conducted |
| 7 | Financial Management | | | | |
| | i) Budget proposals | August 2023 | 21 st August | December 2023 | |
| | ii) Revised Estimates | August 2023 | 21 st August | December 2023 | |
| | iii) Rectification if any | | | | |

Audit of school accounts

| Activity/Programme | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|---------|-----------------------------|-----------------------------|---------|
| Audit Paras (A) Internal Audit Para | 2 | | | |
| (B) A G Audit Para | 4 | | | |

Rajbhasha Implementation ..

| Activity | Target Date | Actual Date of Completion | Remarks |
|---|-------------|---------------------------|---------|
| Timahi Meetings | 30/9/2023 | 30/9/2023 | |
| Installation of Bilingual Sign Boards | 60 No. | | |
| Installation of Achievement Boards (Only in Hindi) | 4 No. | | |
| Installation of Incumbency Boards (Only in Hindi) | 2 No. | | |
| Availability of bilingual rubber stamps | 22 No. | | |

Correspondence in Hindi

| Target in % | Achievement in % |
|-------------|------------------|
| 55 | 57 |

Court cases

| No. of Cases | Subject of litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| nil | nil | Nil | |

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|-------|-----------------------------|--------------------|
| | NIL | NIL | NIL |
| | | | |
| | | | |

DONATION OF BOOKS BY STUDENTS

| No Of Books Donated | No Of Books Received |
|---------------------|----------------------|
| 1580 | 1640 |
| | |

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|---|--|---------------------------------------|--------------------------------------|
| <ul style="list-style-type: none"> - Cleanliness drive in the surrounding areas - Creating 'NoSmoking Zones' - Awareness campaign on promoting Health and Hygiene | To make the students realize the importance of cleanliness, health and hygiene and help them get firsthand experience of community work. | Slum dwellers, vendors, daily wagers. | Flex, banners, soap , hand wash,etc. |

B. Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|--|---|--------------------------------|--------------------------------------|
| <ul style="list-style-type: none"> - Computer aided teaching - Use of Vidyalaya library & playground | To create awareness and render firsthand experience of using computers/smart boards. Handling books in library, promote interest in games and sports. | Shishu Bihar School, Agartala. | Pen, paper, marker, sport materials. |

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:--- Shishu Bihar School, Mantribari Road, Agartala

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -1 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| | NIL | NIL | | NIL | |
| | | | | | |

Activities planned for the session:

Name & Address of Mentee-2: -----

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -2 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| | | | | | |
| | | | | | |

Activities Planned for the session :

- Sharing best class room teaching practices/pedagogy etc
- Sharing of library, science labs, E-Classrooms, Resource room facilities etc
- Inter-School Tournaments- Games and Sports.