

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE(2024-2025)

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV KATI HAR	REGION	Type of Building A1/A/B/C/D/E
		PATNA	PERMANENT
SCHOOL CODE	1830	AFFILIATION NO.	300018
YEAR OF ESTABLISHMENT	1986	SECTOR	CVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 2532'15"N LATITUDE: 8733'58"E		
AREA (BUILT UP)	2 ACRES	TOTAL AREA	10 ACRES
NAME OF THE PRINCIPAL	MR. ASHAD ALI KHAN	Landline (o)- 06452-231397 Mobile-9065523546 E-mail- kvkatihar@gmail.com	
DATE OF JOINING IN	PRESENT KV- 04/09/2023	PRESENT POST- 04/09/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. KAPIL DEO BHAGAT Designation: PGT(Math) Mobile-+91-6207298788		
		Mobile No. 6207298788	
NAME OF THE CHAIRMAN	MR. SURENDRA KUMAR, DRM, NF RAIL, KATI HAR	Landline (o)-+91-6452-222555 Landline (R)- Mobile-+91-9771441000 E-mail-	

B- SCHOOL DATA (as on 31ST January, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	320	25	74	23	338	-	780		
GIRLS	363	19	68	39	315	-	804		
TOTAL								1625	
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	164		39		240	298		741	
GIRLS	159		39		232	340		760	
TOTAL								1532	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	742	32	-	-	-	-	-	-	774
GIRLS	727	33	-	-	-	-	-	-	760
TOTAL								1616	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	6		-		-	-		6	
GIRLS	2		-		-	-		2	
TOTAL								9	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	108	-	-	11	NA	NA	NA		119
GIRLS	110	-	34	9	NA	NA	NA		153
TOTAL								272	

(II) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	-	1	-	-	-	-	-			
VP/Principal Gr.II	1	-	1	-	-	-1	-	-			
PGT	8	7	15	0	0	7	-	-			
TGT	8	3	11	0	0	6	-	-	1		
TGT (WE)	1	-	1	-	-	-	-	-			
TGT (AE)	1	-	1	-	-	-	-	-	1		
TGT (P&HE)	1	0	1	-	-	-	-	-			
HM	1	0	1	-	-	-1	-	-			
PRT	7	8	15	1	2	8	-	-			
PRT (MUSIC)	0	1	1	-	-	-	-	-			
ASO	1	0	1	-	-	-	-	-			
SSA	1	0	1	1	-	-	-	-			
JSA	0	0	0	-	-	-	-	-			
LIBRARIAN	1	0	1	-	1	-	-	-			
SUB STAFF	3	1	4	2	0	2	-	-			
Hostel Staff				-	-	-	-	-			
TOTAL	35	20	55	4	3	25		0	2		

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Taruna	PGT -Maths	Mr. Vivek Kumar	Govt. Model High School Manimajra UT Chandigarh	VP
2	Mr. A S Upadhyay	PGT-Geog	Mrs.Ajnali Kumari	+2 School, Fulahara Gorgama, Mansahi, Katihar	
3	Mrs. Tanushree Pal	TGT-Eng	Sh. Kundan Kumar	JE, Ministry of Defence , Ichapur, West Bengal	
4	Mr. Kishore Kumar	TGT-Maths	Mrs.Kumari Mamta	JNV Kolasi, Katihar	
5	Mr. Sangram Singh	TGT-Snk	Mrs.Neha Sinha	Kanya Madhya Vidyalaya, Barhari, B Kothi, Purnia	
6	Ms. Moni Kumari	PRT	Mr.Jai Kant Jha	UHS Sondeep , Bhawanipur , Purnea	
7	Mr. Kunal Mitra	TGT-AE	Mrs. Sweta Sharma	Amarpur Madhya Vidyalay , Amarpur	
8	Mr. Ranvir Mishra	PGT- Eng.	Mrs. Rajshree	Tulshipur High School , Bhagalpur	
9	Mrs. Geeta Kumari	PGT- Hist.	Sanjiv Kumar	Navoday , Sahebganj , Jharkhand	
10	Sh. Shailendra Kumar	TGT-Maths	Mrs. Sudha Kumari	Middle School Dighari, Korha, Katihar	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No.	Post	Sex	Date of Appointment
1	DOCTOR	-	-
2	NURSE	Female	29/11/2023
3	COUNSELOR	-	-
4	YOGA EXPERTS	Male	03/04/2023
5	GAMES COACH	Male	07/11/2023
6	ART COACH	Male	04/04/2023

C- ACHIEVMENTS AS ON 31st January, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	76	76	73	96.92	46.92	53	Ramita Himangi
XII (Comm.)	38	37	33	95	59.21	25	Akashat Rungta
XII (Hum.)	39	39	38	97.66	42.69	25	Sidhant Singh
X	125	125	116	92.8	57.56	70	Harshvardhan
(II) EXAMINATION (Home)							
XI (Sc.)	64	64	41	71.87		25	Debanshu Chowdhary
XI (Comm.)	32	32				9	Harsh Mittal
XI (Hum.)	41	40	29	72		20	Ankit Raj
IX	141	139	131	94.24		30	Manshika Singh

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	20%	50%	30%	30%	55%	15%	
II	25%	55%	20%	30%	60%	10%	
III	22%	58%	20%	30%	60%	10%	
IV	20%	55%	25%	30%	55%	15%	
V	24%	56%	20%	30%	60%	10%	
VI	25%	60%	15%	30%	60%	10%	
VII	18%	52%	30%	30%	60%	10%	
VIII	20%	60%	20%	30%	55%	15%	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st January 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
46	11	Nil	17	3	Nil

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	0		3	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	4	1		4	1	0
INSPIRE Award	5	-3		3	-0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	Nil	Nil	6	Nil	Nil	6
Cub & Bulbul	6	-	-	6	-	-

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Bridge Course in April	60	
2.	Guidance & Counselling session	125	
3.	Social Awareness	140	
4.	Leadership & Personality Development	132	

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Cluster	Nil	NA	NA
Math's Olympiad	Cluster	Nil	NA	NA
Cyber Olympiad	Cluster	0	NA	NA

Green Olympiad				
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	Regional	3	0	NA
Sc. Exhibition	Regional	4	1	
National Social Sc. Exh.	Regional	28	0	
Youth Parliament	NA	NA	NA	
Swachh Bharat Abhiyan				
Scout & Guides				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	2	2	-
3. Golden Arrow	National Level	8	5	5
Games & Sports				
Level		Event	No. of students	Remarks
SGFI				
National Level		Judo, Taekwando,	11	1 Silver, 2 Bronze
Regional Level		Volleyball	46	8 Gold, 1 Silver
State Level		-	-	-
Other		-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NA	-	-	-	
2	CULTURAL	NA	-	-	-	
3	SCIENTIFIC	NA	-	-	-	
4	ANY OTHER (Eg: International events)	NA	-	-	-	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Punit Patel	MBBS	Medicine	Doctor	7488185768	
2.	Nivedita Kumari	MBBS	Medicine	Doctor	8709994184	
3.	Dipankar Das	MBBS	Medicine	Doctor	8444846084	
4.	Devraj Tomar	B-Tech	Technical	Software Engineer	9743289530	
5.	DIPALI BHAGAT	MS-GYNO	GYNO	Doctor	8789585535	

6.	PRIYA SINGH	BDS	Dentist	Doctor	9473312151
7.					
8.					
9.					
10.					
11.					

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni (2022-23):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	38	NA	
Smart /e-Class Rooms	8	NA	
Physics lab	1	NA	
Chemistry lab	1	NA	
Bio lab	1	NA	
Jr. Science lab	1	NA	
Geography Lab	0	NA	
Computer Lab	2	NA	
Math's Lab	-	NA	
Language Lab	-	NA	
Work Experience Workshop	-	NA	
Yoga Room	-	NA	
Art Room	1	NA	
Resource Room	1	NA	
Music Room	-	NA	
Activity Room	-	NA	
Staff Room	1	NA	
Conference Hall / Auditorium	-	NA	
Sports Room	1	NA	
Library	1	NA	
Children's' Park	1	NA	
Playgrounds	1	NA	
Garden	4	NA	
Science/ Math's Park	-	NA	
Admin Office	1	NA	
Canteen	1	NA	
Boys Toilets	5	NA	
Girls Toilets	5	NA	
Bathrooms	4	NA	
Facilities for Divyang		NA	
i) Ramp	1	NA	
ii) Toilet	1	NA	
iii) Wheel Chair	2	NA	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	800	50	
Single Desk	150		
Teacher's Table	15		
Teacher's chair	25	20	
Almirah	20		
Computer Table	14		
Computer Chair	10		
Lab Table	10		
Lab Stools	48		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	Yes		
Biotech. Laboratory	Yes		
Chemistry Laboratory	Yes		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	14		
2. Projector (LCD)	8		
3. Computer	60+11=71		
4. Visual Presenter	16		
5. E-Panel	1		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7		
2	Almirah	1		
3	Bookshelves	21		
4	Books in Hindi	3669		
5	Books in English	4665		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	2 (set)		
4	Dholak	3		
5	Congo	2		
6	Flute	Nil		
7	Voilin	Nil		
8	Mouth organ	Nil		
9	Khanjari	2		
10	Dufflee	1		Small
11	Miracus	2		Broken
12	Marching Triangle	Nil		
13	Marching drum	1 (set)		
14	Symbate	Nil		
15	Jazz drum set	Nil		
16	Any other	-		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	2		
	RO Plant	1		
	Motor	4		
	Inverter	3		
Art & Culture	Nil	Nil	Nil	
Sports				
Gardening	No			Articles used from work experience & sports
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	3		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Coat	1	-	
Wheel Chair	1	-	
Almirah for Medicine	1	-	
Stethoscope	1	-	
Sphygmomanometer	1	-	
Glucometer	Nil	-	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is opened every month: **Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**

4. The Action taken on Suggestions:

S. No.	Suggestion	Action Taken
1.	Change of school timing due to cold wave/ weather condition	Timing has been adjusted to suit with the comfortability of students during Winter Season.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	16+3	16- Functional	1 st floor, Ground floor	-	-
Fire Alarm	Nil	-	-	-	-
CC TV	32	yes	Inside the class rooms , corridor , field , gate etc		
Public Announcement System	2	Functional	In Parent Lobby AND Assembly Ground	-	-
Walkie Talkie System	Nil	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Only drinking water available	-	-
Emergency Lighting System	Yes, Gnset-1		
First Aid Kits	Yes		
Emergency Evacuation Plan	Available	-	-
Emergency Communication System	PA System	-	-
Water Tanks	Overhead-8	-	-
Sanitation Supplies	Yes	-	-
Boundary wall/ Fencing	Yes	-	-
Exit/Entrance Gate	Yes	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
6	6	Nil	All are male

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All (Permanent-56, Contractual-6)	-
B. Basic First Aid/ First Responder Skills		-
C. Safety Training		-Yes
D. Use of Fire Extinguisher		-Yes
E. How to turn off electricity, water and gas		-Yes

F. Psychological First Aid		-Yes
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.			
2.			
3.			

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell		Ms. Meenashi Singh	Mr. Murlidhar Kapri (Lib)	
			Sazia Nazish	
Evacuation Team		Sh. A S Upadhyay	Ms.Neha Singh	
Search & Rescue Team		Sh. A S Upadhyay	Ms. Soumya Swarnkar	
			Mrs. Taruna	
First Aid & Medical Team		Ms. Meenashi Singh	Sh.B P Singh	
			Mrs.Punam Kumari	
Transport Safety Team		Nil		
Team for Students with Special Needs (Divyang)		Mr. P K Jha	Mrs. Priya Jha	
			Mr. Ashok Kumar Singh	
Internal Complaint Committee		Mrs. Seema Mishra	Mrs. Sazia Nazish	
Grievance Redressal Committee		Mrs. Geeta Kumari	Md. Afaque Alam, Mrs. Sazia Nazish	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	76	46	96.92%	100%	46.92	65	Regular attendance of students, Frequent PTM, Use of ICT in the class room teaching, Proper checking of CW Notebook & HW Notebook, Rigorous practice of expected board questions, Practice of sample questions with time duration, Extra care of late bloomers and proper guidance of High achievers.	
XII (Comm.)	37	29	95%	100%	59.21	65		
XII (Hum.)	39	29	97.66%	100%	42.69	65		
X	125	127	92.8%	100%	57.56	65		
XI (Sc.)	64	70	71.87%	100%	43.23	65		
XI (Comm.)	32	30	90.65%	100%	53.34	65		
XI (Hum.)	24	26	72%	100%	42	65		
IX	139	140	94.24%	100%	58.34	65		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Regular general staff meeting including subject committee	To enrich members of Vidyalaya with day to day development in the field of education	100%	
Communication Skills	Spoken English workshop organized	To make teacher English language proficient	100%	
Life Skills	Workshop organized for the stress management	To work stress free	100%	

	under life skill programme			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Computer Training and Workshop organised	To make teacher ICT efficient	100%	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Cross Curricular Integrated Pedagogy	Moni Kumari	NEP-2020	Support from Parent side needs to be improved	Creativity in Class Room, Art of Questioning, MDP and Competency Based Learning in the context of Cross Curricular Pedagogy.
Foundational Literacy	Sazia Nazish	FLN (NEP-2020)	Promotion of free writing and communicative skill	Multidisciplinary approach in language and other subjects.
Evaluation and Assessment	Umme Salma	Types of Assessment	Diagnostic and Remedial Teaching	Ask students to summarize. Have students summarize or paraphrase important concepts and lessons.
Toy Based Pedagogy	Sopon Kumar Sah	NEP-2020	Inclusion of Toys in education	Creativity in Class Room by using Toys during teaching the lesson.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
1	NIL	NIL	NIL
2			
3			
4			

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	26/07/2023		
Finalization of CCA schedule	31/03/2023	31/03/2023	
Value Education Programme/Awakened Citizen Programme	Apr-2023 to Mar-2024		
School Annual Day/ Sports Day	02/12/2023	02/12/2023	
Educational Excursions	12-02-2024	12-02-2024	
Adventure Activities			
Health Check up of Students	18/12/2023-23/12/2023	18/12/2023-23/12/2023	
National Adolescence Education Programme	15/04/2023 (Apr-2023 to Mar-2024)		
Library Week	14/11/2023-20/11/2023	14/11/2023-20/11/2023	
Science Exhibition	22/12/2023-23/12/2023	22/12/2023-23/12/2023	
Social Sc. Exhibition	10/09/2023,11/09/2023	10/09/2023,11/09/2023	
Art Exhibition	20/07/2023		
Science Congress	07/11/2023	07/11/2023	
Publication of Vidyalaya Patrika	20/02/2024		
News Letter	30/09/2023		
1. PrathamSopan Test	16/10/2023,17/10/2023	16/10/2023,17/10/2023	
2. DwitiyaSopan Test	23/02/2023	23/02/2023	
Cub & Bulbul			
1. PrathamaCharan/ Komal pankh test	16/10/2023,17/10/2023	16/10/2023,17/10/2023	
2. DwitiyaSopan Test/Rajat Pankh test	24/01/24, 25/10/23	24/01/24, 25/10/23	
3. TritiyaCharan	30/10/23,31/10/2023	30/10/2023,31/10/2023	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	2	2	Regular training is continuing	2	
National Level	2	2	Regular training is continuing	2	
Region Level	Atheletics	35	Regular training is continuing	35	

State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	1	95

School Band

Teacher Head	No. of Students Trained
NA	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Submitted		01-12-2022	
2	Selection of staff for contractual appointments.	Completed		31-03-2023	
3	Construction Works:				
	i) New works	Nil			
	ii) Maintenance & Repairs	Under Process	31-12-2023		1 st installment deposited with construction agency
	iii) Developmental work	Nil			
	iv) Coloring/white washing of school building and staff quarters, etc.	Done		FY:2020-21	Interior and Exterior both
4	Transfer of land/execution of lease deed etc. if required.	NA			---
5	Annual stock verification	Completed		31-03-2023	

6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	To be held in August, 2023	31-08-2023		
7	Financial Management				
	i) Budget proposals	Prepared			Submitted for Approval
	ii) Revised Estimates	To be prepared			
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Few paras of SF and VVN Account	31-08-2023	5	
(B) A G Audit Para	One para	31-08-2023	0	Construction Agency is being pursued

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	2	SPECIAL AND REMEDIAL CLASSES
2	X	2	
3	XI	2	
4	XII	2	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Drive launched by students	Maximize cleanliness in the area	Railway colony, Langra Bagan, Katihar	Gloves, Dustbins, Brooms

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Cleanliness Drive	Clean Environment in around	Middle School, Teja Tola, Katihar	Gloves, Dustbins, Brooms

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:----- Middle School, Teja Tola, Katihar -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Cleanliness Drive	150	25	50	5

Activities planned for the session:
Cleanliness campaign to be launched under Swachh Bharat Abhiyan

Name & Address of Mentee-2: -----Nil-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAsProgramme is organized as per list
2. Swachh Bharat Abhiyaan.....Events organized as per schedule.....
3. Scout & Guide Activities.....Organized as per notification and schedule.....
4. Plantation etc.....Carried out within the Vidyalaya and its premises.....
5. AIDS, Substance abuse awareness rallies.....Awareness programmes are organized during morning assembly.....
6. AEP.....Programmes are organized as per the schedule and notification.....

Teacher's Achievement

S.No.	Name of Teacher	Certificate (Board Result 2022-23)
1	SH. SHAMSH TABREZ , PGT(CS)	GOLD
2	SH. A.S. UPADHAYAY , PGT(GEO)	SILVER
3	SMT. SHRUTI SMRIRTI , TGT(S.Sc)	SILVER