



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART - A

1-VIDYALAYA PROFILE1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA SUKNA	REGION	Type of Building A1/A/B/C/D/E
		KOLKATA	
SCHOOL CODE	1257	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2400013
YEAR OF ESTABLISHMENT	1977	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude (East) - 88.31 Latitude (North) - 26.78	UDISE No.	19210103125
AREA (Built up in meter square)	10 Acres	TOTAL AREA (Built up in meter square)	40,469
ADDRESS OF THE VIDYALAYA	SUKNA, DARJEELING, WB	CONSTITUENCY OF THE VIDYALAYA	Kurseong
e-Mail of the Vidyalaya	kvkhaprail1257@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	Md. Mofizuddin Ansari (I/C-Principal)	Landline (o)- 0353-2573375 Landline (R)- Mobile-9386156914 E-mail- kvkhaprail1257@gmail.com	
DATE OF JOINING IN	PRESENT KV-21/06/2021	PRESENT POST-20/02/2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Robin Banerjee, PGT(Chemistry)		
		Mobile No. 9563100268	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	BRIG. ANURAG AGGARWAL	Landline (o)- Landline (R)- Mobile - 8500707870 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	SUKNA ARMY CANTT., DARJEELING, WB		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	240		11	21	4	438	0	714	
GIRLS	229		6	15	1	411	0	662	
	TOTAL								1376
SOCIAL CATEGORYWISE	SC			ST		OBC(CL)	OBC (NCL)	GEN	TOTAL
BOYS	164			66		68	26	390	714
GIRLS	128			68		59	21	386	662
	TOTAL								1376
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	653	31	1	14	0	0	0	15	714
GIRLS	603	28	4	15	1	0	0	10	662
	TOTAL								1376
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	0	2	2
GIRLS	0		0			0	0	3	3
	TOTAL								5

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	72		2	5	0	39	NA	118	
GIRLS	64		4	3	1	34	NA	106	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	23			11		15	4	65	118
GIRLS	17			14		8	4	63	106
	TOTAL								224
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	116	2	0	0	0	0	0	0	118
GIRLS	104	2	0	0	0	0	0	0	106
	TOTAL								224
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	0	0		0
GIRLS			0	0	0	0	0		0
	TOTAL								0
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			12	3	3	0	0		18
GIRLS			9	3	0	0	0		12
	TOTAL								30

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	1	1	0	0	1	0	0	0	1	1	0	0	0	0	0
PGT	10	6	3	0	9	3	0	0	1	0	6	0	0	0	1
TGT	14	5	8	0	13	3	2	0	1	1	6	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	17	4	10	0	14	1	3	0	4	2	4	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
ASO	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
SUB STAFF	11	2	1	0	3	1	0	0	1	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	63														

1(B)(iii)-Appointing/ Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	17-06-2026
2	Nurse	Female	17-06-2026
3	Doctor	NA	
4	Sports Coach	Male	01-04-2026
5	Special Educator	NA	
6	Vocational Instructor (for skill courses)	Female	10-08-2026
7	Any Other	NA	

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: YES Mission Statement of the Vidyalaya: YES	Mission: 31 st March, 2027	Standard procedures for academic, safety, student support and school activities are being followed.
2	Fixing long term and short-term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: To strengthen holistic education, digital learning, sports, vocational/life skills, innovation, environmental awareness and community engagement under PM SHRI initiatives. Short term Plan: To improve learning outcomes,	Long Term plan: March 2028 Short Term plan: March 2027	

		competency-based teaching, student participation, teacher capacity building, safety and cleanliness during the academic session.		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	To promote experiential, activity-based and competency-based learning through ICT, project work, collaborative learning, innovation activities, presentations, quizzes, problem-solving and creative activities.	March 2027	
4	Any other project undertaken by the vidyalaya	NA		

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	NA	NA
Class Rooms	35	NA	NA
Smart /e-Class Rooms	27	NA	NA
Physics lab	1	NA	NA
Chemistry lab	1	NA	NA
Bio lab	1	NA	NA
Jr. Science lab	1	NA	NA
Geography Lab	0	NA	NA
Computer Lab	3	NA	NA
Maths Lab	1	NA	NA
Digital Language Lab	0	NA	NA
Social Science Lab	1	NA	NA
Vocational Lab/Composite Lab	0	NA	NA
Yoga Room	0	NA	NA
Medical Room	1	NA	NA

Art Room	1	NA	NA
Resource Room	1	NA	NA
ATL LAB	0	NA	NA
Music Room	1	NA	NA
Activity Room	1	NA	NA
Staff Room	1	NA	NA
Conference Hall / Auditorium	0	NA	NA
Games & Sports Room	1	NA	NA
Library	1	NA	NA
Children's Park	1	NA	NA
Playgrounds	1	NA	NA
Garden	1	NA	NA
Science/ Maths Park	1	NA	NA
Admin Office	1	NA	NA
Canteen	1	NA	NA
Hostel	0	NA	NA
Bathrooms: (Total)	0	NA	NA
I. Boys		NA	NA
II. Girls		NA	NA
Toilets: (Total)	12	NA	NA
I. Boys	6	NA	NA
II. Girls	6	NA	NA
Facilities for the disposal of sanitary items:			
I. Incinerator	1	NA	NA
II. Vending Machine	1	NA	NA
Green school initiatives:		NA	NA
I. Herbal Garden	1	NA	NA
II. Kitchen Garden	1	NA	NA
III. Medicinal Garden	1	NA	NA
IV. Composting Pit / Vermicompost pit	1	NA	NA
V. Swachha Vidyalaya implementation	Implemented	NA	NA
VI. Rain water harvesting, Water treatment	NA	NA	NA
VII. Availability of solar plant, Use of LED lights	180 LED lights installed	NA	NA
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	NA	NA
ii. Special Toilet	1	NA	NA

iii. Wheel Chair	1	NA	NA
iv. Barrier free access	1	NA	NA

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	234	NA	NA
Single Desk	115	NA	NA
Teacher's Table	33	NA	NA
Teacher's chair	50	NA	NA
Almirah	85	NA	NA
Computer Table	10	NA	NA
Computer Chair	00	NA	NA
Lab Table	18	NA	NA
Lab Stools	65	NA	NA
Bed for Medical Room	1	NA	NA
Podiums	2	NA	NA

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
Physics	Adequate	Available	NIL
Chemistry	Adequate	Available	NIL
Biology	Adequate	Available	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Interactive Board	10	14(proposed procurement)	At Vidyalaya Level
Projector	22	02 (repair)	NA
Visualizer	10	0	NA
Smart Interactive Panel	01	17 (procured under PM SHRI)	Installation under process

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	06	NA	NA
2	Chairs	32	NA	NA
3	Almirah	3	NA	NA

4	Bookshelves	25	NA	NA
5	Interactive panel	0	NA	NA
6	Desktop Computers	8	NA	NA
7	Books in Hindi	8116	NA	NA
8	Books in English	9156	NA	NA

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	5	NA	NA
2	Synthesizer (Key Board)	2	NA	NA
3	Tabla	2	NA	NA
4	Dholak	4	NA	NA
5	Congo	5	NA	NA
6	Flute	0	NA	NA
7	Voilin	0	NA	NA
8	Mouth organ	0	NA	NA
9	Khanjari	0	NA	NA
10	Dufflee	0	NA	NA
11	Miracus	0	NA	NA
12	Marching Triangle	1	NA	NA
13	Marching drum	0	NA	NA
14	Symbate	0	NA	NA
15	Jazz drum set	1	NA	NA
16	Any other	na	NA	NA

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	WE Kit	09	Volt meter M Meter Ohm Meter Soldering Machine Table Fan	
Art & Culture	NIL	NIL	NIL	Easel 2, Focus LED light 2 Needed

Sports	NIL	NIL	NIL	
Gardening	Grass cutter	02		
Scout and Guide				
Any other department	Generator	01		

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Photocopier Machine	01	01/01	NIL

(I) - Medical Room Facilities*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1	NA	NA
Infrared Thermometer	1	NA	NA
Medical Bed	2	NA	NA
Wheel Chair	2	NA	NA
Almirah for Medicine	1	NA	NA
Stethoscope	1	NA	NA
Sphygmanometer	1	NA	NA
Glucometer	1	NA	NA
Sanitizer dispenser	1	NA	NA
Pulse oximeter	1	NA	NA
Stretcher	1	NA	NA
Oxygen Cylinder	1	NA	NA
Medical Examination Table	1	NA	NA
Eye Testing Drum	1	NA	NA
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
01	Box is operating	It is opened regularly and action taken as per the suggestion

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	25	YES	Corridors, / Electric main spot and all the department			
Fire Alarm	01	Yes	In rooftop			
CCTV Camera **	32	Yes	Corridors/ Class Room XI & XII	10		
Public Announcement System	02	Yes		01		

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	Available (06)	01	
Water purifier & water coolers	Available (04)	01	
Emergency Lighting System	Available (01)	NA	

First Aid Kits	Medical room with Nurse & First Aid Kit	NA	NA
Emergency Evacuation Plan	Available	NA	NA
Emergency Communication System	Fire and Police Station Number displayed	NA	NA
Water Tanks	Available 04	NA	NA
Sanitation Supplies/ facilities for Disposal	Available 02	NA	NA
Boundary wall/ Fencing	Available	NA	NA
Exit/Entrance Gate	Sufficient	NA	NA
Display of Emergency Phone Numbers	Displayed	NA	NA
Display of Vidyalaya Map	Displayed	NA	NA

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
04	04	00	NA

(B) - School Staff Training/Mass Drill:*(Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	04	10
B. Basic First Aid/ First Responder Skills	01	02
C. Safety Training	04	10
D. Use of Fire Extinguisher	04	10
E. How to turn off electricity, water and gas	All the staff	
F. Psychological First Aid	02	05
G. Other: _____		

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	10/12/2025	10/12/2026
2	Building safety certificate	18/06/2026	Till action
3	Water and sanitation certificate	10/12/2025	10/12/2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POCSO Committee (As per NCPCR)	Mrs. Rashmi Pandey, TGT SST	1. Mrs. Preeti Chib, TGT Eng 2. Mrs. Sumandeep Kaur, TGT Maths	9547755800

2.	Evacuation Team	Mr. Kuldeep	1. Mr. Ajeeth 2. Mr. Kamal Sharma	7071818233
3.	Search & Rescue Team	Mr. Ujjal Sarkar	1. Mr. Pawan Sahu Mr. Mrinmoy	9563702580
4.	First Aid & Medical Team	Mr. J.P Kujur	1. Mrs. JP Kujur 2. Ms Rashmi Pandey	8116745435
5.	Transport Safety Team	Mr. Pardeep Malik	1. Mr. Ajit Minj Ms. R Pandey	9434889933
6.	Team for students with special needs (Divyang)	Ms. Rashmi Pandey	1. Mr. Kuldeep Singh 2. Mr. Sachin Kumar	8101696568

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	32	32	32	100	58.67	0	56.25	43.75	I. <u>VAISHALI KUMARI</u> II. <u>PRACHI GUPTA</u> III. <u>RISHAB BISWAKARMA</u>
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	NA

XII (Hum.)	33	32	32	100	58.36	9.38	53.13	37.50	I. <u>SANSKRITI RACHNA</u> II. <u>HARSHIKHA SAH</u> III. <u>ANWESHA SANTRA</u>
X	93	92	92	100	68.99	13.04	40.22	36.96	I. <u>POOJA KUMARI</u> II. <u>LAXMI KUMARI</u> III. <u>DIVYA GAUTAM</u>
	EXAMINATION (Home)								
XI (Sc.)	34	33	31	93.94	NA	0	6.06	27.27	I. <u>SHIVAM SINGH</u> II. <u>NANDINI BARMAN</u> III. <u>SRISTI MUKHERJEE</u>
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	37	37	29	78.38	NA	0	0	18.92	I. <u>AYENTIKA DEY</u> II. <u>MD. SOHEL KHAN</u> III. <u>AARPITA SAH</u>
IX	127	125	96	76.80	NA	2.40	15.20	18.40	I. <u>BRIYONA FARIN</u> II. <u>TANISHKA DEBNATH</u> III. <u>ARKIT PANDIT</u>

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)					Target for the year 2026 - 2027 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	32.52	43.90	20.33	3.25	0	50	50	0	0	0	
II	38.66	40.34	19.33	1.68	0	59	41	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)	Target for the year 2026 - 2027 (% of Students)	Remarks

	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	13.82	44.72	31.71	9.76	0	0	41.32	41.32	17.36	0	0	0	
IV	12.50	37.50	32.81	16.41	0.78	0	40.98	40.98	18.03	0	0	0	
V	14.73	37.21	33.33	12.40	2.33	0	40.65	40.65	18.70	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	7.75	20.16	31.01	20.16	13.95	6.98	20	30	40	10	0	0	
VII	4.80	25.60	32.00	22.40	8.80	6.40	20	30	40	10	0	0	
VIII	10.26	23.93	32.48	22.22	6.84	4.27	20	30	40	10	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	2.40	15.20	18.40	30.40	20.00	13.60	20	40	40	0	0	0	
X	13.04	40.22	36.96	9.78	0.00	0.00	20	50	30	0	0	0	
XI	0.00	2.86	22.86	50.00	22.86	1.43	20	40	40	0	0	0	
XII	4.69	54.69	40.63	0	0	0	20	60	20	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	29.85
2	IX- X	32.72
3	VI-VIII	30.73

4	III- V	53.42
		% of Students who obtained grade "B" and above
5	I-II	97.52
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)	
Class	% of students obtained 75% and above
CLASS 3	NO EXAM CONDUCTED
CLASS 5	63
CLASS 8	58

LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70
3	English	3	13	25	23	57
3	Hindi	6	20	36	15	43

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	9	5	5	0	0	0	5	0
Target for next session	9	5	5	0	0	0	5	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NIL	NIL	NIL
No. of students Appeared	NIL	NIL	NIL
No of students Selected	NIL	NIL	NIL

Target for next session	NIL	NIL	NIL
-------------------------	-----	-----	-----

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	NIL	NIL	NIL
No of Students Received scholarship	NIL	NIL	NIL

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) **Achievements in Sports*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
45	6	0	6	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	NIL		
Cluster level	NIL		

c) **Participation in other competitions*** (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NIL		
State level	NIL		
Others	NIL		

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	90	90
Secondary	90	90

e) **EBSB/ KALA UTSAV ACTIVITIES*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
150	30	6	0	30	6	0	0

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS*** (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NIL	NIL	NIL	NIL	NIL	NIL

Rashtriya Bal Vaigyanik Puraskar	06	01	NIL	01	NIL	NIL
INSPIRE AWARD Manak	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad (RMO/INMO/NMO)	NIL	NIL	NIL	NIL	NIL	NIL
YUVIKA	NIL	NIL	NIL	NIL	NIL	NIL
PRAYAAS	NIL	NIL	NIL	NIL	NIL	NIL
VIGYAN JYOTI	NIL	NIL	NIL	NIL	NIL	NIL
Others	NIL	NIL	NIL	NIL	NIL	NIL

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any (Students of Classes VI to XII except XI & XII Humanities were taken for exposure visit to the innovation hub of North Bengal Science Centre under PM SHRI Exposure Visits)	80%
	Skill Education Workshops related to Cyber Security, 21st Century Skills organized for various classes.	60%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	16	20	0	0	0
Cub & Bulbul	0	12	12	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	Career counselling	15	NA

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.

- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	BENGALI	33	27	0	0	0	0	0	0	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	32	32	100	100	58.67	85	1. Early identification of Slow Learners. 2. Conduct regular and efficient Remedial classes. 3. Motivate the students regularly.	
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	33	29	100	100	58.36	85		
X	93	95	100	100	68.99	90		
XI (Sc.)	34	48	93.94	100	NA	NA		
XI (Comm.)	NA	NA	NA	NA	NA	NA		
XI (Hum.)	37	41	78.38	100	NA	85		
IX	127	127	76.80	100	NA	NA		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Subject-based sessions	All teachers	Improved content knowledge	Conducted
21 st century Skills	Activity & collaborative learning	Teachers & students	Critical thinking, creativity & communication	Ongoing
Life Skills/Adolescent Education programme/Gender sensitization	Interactive sessions	Students	Awareness & life skills	Conducted
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Activity & ICT-based pedagogy	Teachers	Improved teaching practices	Ongoing
Safety, Rights and security of children/POCSO Act/RTE Act	Awareness programme	Teachers & students	Enhanced safety awareness	Conducted

Inclusive and Equitable Education	Inclusive teaching strategies	Teachers	Inclusive classroom practices	Ongoing
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop & hands-on practice	Teachers	Quality TLM and assessment	Conducted
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Orientation session	Teachers	Better understanding of NCF/NEP	Conducted
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Orientation/workshop	Teachers	Familiarity with CBSE resources	Conducted
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Orientation/workshop	Teachers	Familiarity with NCERT resources	Conducted
Induction program for newly recruited staff member at Vidyalaya level	Orientation & mentoring	New staff	Smooth institutional integration	As required
Any other training	Need-based training	Need-based training	Need-based training	Need-based training

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Competency-Based Learning	Concerned teachers	TGT/PGT	CBQ & experiential learning	Workshop, discussion & practice

(iii) **Teachers' Achievements*** (Upload relevant documents)

Name of the Teacher	Achievements
NA	NA

(iv) **Expected Co-curricular activities for 2026-27 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	To be completed by August 2026	August, 2026	
Finalization of CCA schedule	To be completed by April 2026	April 2026	Completed

Value Education Programme/Awakened Citizen Programme	Regularly throughout the session	Ongoing	Conducted as per schedule
School Annual Day/ Sports Day	To be conducted during the session	As per school calendar	To be conducted
Educational Excursions	As per approved schedule	As per schedule	Planned
Adventure Activities	To be organized during the session	As per schedule	Planned
Health Check-up of Students	Regular health check-up	As per schedule	Planned
National Adolescence Education Programme	Awareness sessions during the session	As per schedule	Ongoing
Library Week	To be observed during the session	As per schedule	Planned
Book Fair	To be organized during the session	As per schedule	Planned
EBSB/ Kala Utsav	Participation as per schedule	As per schedule	Ongoing
Art Exhibition	To be organized during the session	As per schedule	Planned
Bal Mela (Under NIPUN)	To be organized as per guidelines	As per schedule	Planned
Club Activities – Eco Club, Democracy Club, Standard Club etc.	Regular club activities throughout the session	Ongoing	Conducted regularly
RBVP	Participation as per schedule	As per schedule	Planned
National Children Science Congress	Participation as per schedule	As per schedule	Planned
Publication of Vidyalaya Patrika	Annual publication during the session	As per schedule	Planned
Newsletter	Regular publication during the session	As per schedule	Ongoing
Scout & Guide – Pratham Sopan Test	Training and assessment as per schedule	As per schedule	Planned
1. PrathamSopan Test			
2. Dwitiya Sopan Test	Training and assessment as per schedule	Training and assessment as per schedule	Training and assessment as per schedule
Cub & Bulbul Activities:			
1. Prathama Charan	Training and assessment as	Training and assessment as	Training and assessment as per

	per schedule	per schedule	schedule
2. Dwitiya Charan	Training and assessment as per schedule	Training and assessment as per schedule	Training and assessment as per schedule
3. Tritiya Charan	Training and assessment as per schedule	Training and assessment as per schedule	Training and assessment as per schedule
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	DIFFERENT CLASSES	AS PER REQUIREMENTS	FOR THE STUDENTS PARTICIPATING IN VARIOUS SPORTS AND OTHER ACTIVITIES AND REMAIN ABSENT FOR LONG.

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
65	15

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	1	100

(viii) NSS

Teacher Head	No of Students	
Na	Na	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVEL PARTICIPATION 2026-27**

Activities	No. of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	50	10	05	05
National Children Science Congress	50	20	05	03
RBVP	50	20	05	05
INSPIRE AWARD-Manak	10	NA	05	03
YUVIKA	0	0	0	0
PRAYAAS	5	2	1	1
VIGYAN JYOTI	5	2	1	1
JIGYASA	5	2	1	1
EBSB	60	15	1	0
Kala Utsav	100	21	5	0
Youth Parliament	0	NA	NA	NA
Games & Sports:				
Name of the Event	No. of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to regional level	No. of students targeted for selection to National level
Athletics	100	25	10	5
Football	100	16	16	5
Scout & Guides	Pravesh (20)	Golden Arrow (10)	Rajya Puraskar (10)	Rashtrapati Puraskar (05)
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level: 70 %	Percentage of participants at Cluster Level (Fill the appropriate level): 20 %	Percentage of participants at Regional Level (Fill the appropriate level): 10%	Percentage of participants at National Level (Fill the appropriate level): 3%

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	All records updated and maintained	All records updated and maintained	All records updated and maintained
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	100% updated service records	100% updated service records	100% updated service records
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Zero pending cases	Zero pending cases	Zero pending cases
1.3	Staff attendance Register with Leave entries	Regular and accurate entries	Regular and accurate entries	Regular and accurate entries
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Proposals submitted as required	Proposals submitted as required	Proposals submitted as required
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	100% verification of eligible employees	100% verification of eligible employees	100% verification of eligible employees
1.6	Verification of Caste Certificates	100% verification	100% verification	100% verification
2	Selection of staff for contractual appointments	Appointment of staff as per	Appointment of staff as per	Appointment of staff as per requirement

		requirement	requirement	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Regular meetings as per schedule	Regular meetings as per schedule	Regular meetings as per schedule
4	CBSE Affiliation	Compliance with CBSE norms	Compliance with CBSE norms	Compliance with CBSE norms
5.1	Class Attendance Register and data of Fee collection	100% records maintained	100% records maintained	100% records maintained
5.2	Students Admission & TC issue register	100% updated records	100% updated records	100% updated records
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Timely processing for eligible students	Timely processing for eligible students	Timely processing for eligible students
6	Construction Works:			
	i) Maintenance & Repairs	Timely completion of essential repairs	Timely completion of essential repairs	Timely completion of essential repairs
	ii) Development work	Completion of sanctioned works	Completion of sanctioned works	Completion of sanctioned works
	iii) Colouring/White washing of school building and staff quarters, etc.	Maintenance of school premises	Maintenance of school premises	Maintenance of school premises
	iv) Proposal for additional class room	Proposal if required	Proposal if required	Proposal if required

7	Transfer of land/execution of lease deed etc. if required	Compliance with requirement	Compliance with requirement	Compliance with requirement
8	Annual stock verification/ condemnation & Disposal of condemnation Article	100% verification and disposal as per rules	100% verification and disposal as per rules	100% verification and disposal as per rules
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Proper disposal through authorised process	Proper disposal through authorised process	Proper disposal through authorised process
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	100% updated registers	100% updated registers	100% updated registers
10	Financial Management			
	i) Budget proposals	Timely submission of proposals	Timely submission of proposals	Timely submission of proposals
	ii) Revised Estimates	Submission as required	Submission as required	Submission as required
	iii) Rectification if any	NA		
11	Rajbhasha Implementation * (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Quarterly	Quarterly	Quarterly
	Installation of Bilingual Sign Boards	As per requirement	As per requirement	As per requirement
	Installation of Achievement Boards (Bilingual)	As per requirement	As per requirement	As per requirement
	Installation of Incumbency Boards (Bilingual)	As per requirement	As per requirement	As per requirement
	Availability of bilingual rubber stamps	During session	During session	During session
	Report sent to RO for all Meetings	Quarterly	Quarterly	Quarterly
	Reports Sent to TOLIC/ Official Language Site	As per schedule	As per schedule	As per schedule

12. Correspondence in Hindi

Target for the year 2026 in %	Achievement in %
60%	60%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	1	31 st August, 2026	0	
(B) A G Audit Para	0	NA	0	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NA	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)*(Upload Photographs and minutes of meeting)

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
	As per monthly schedule	Academic progress, attendance, discipline, cleanliness and student concerns	Concerns noted and communicated to concerned teachers/authority for necessary action
		Co-curricular activities, sports, school events and student participation	Activities planned and responsibilities assigned
		Suggestions from students regarding school facilities and learning environment	Suggestions reviewed and necessary action initiated

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress	No of meetings	Main points discussed	Follow up/Action Taken
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	teachers' grievances			
1	Staff Meetings	Monthly	Academic planning, student progress, examinations, co-curricular activities, administrative matters and teachers' concerns	Issues discussed and necessary decisions/action taken
2	ICC	As per requirement/schedule	Matters related to prevention and redressal of complaints, awareness and safe working environment	Necessary action taken as per prescribed guidelines

(C) -FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	PTMs conducted after every Monthly Test (MT) and Periodic Test (PT) for discussion of students' academic performance, attendance, strengths and areas requiring improvement.	Conducted regularly. Same practice planned to continue after every MT/PT.
	PTA	Meetings conducted with parents to discuss students' academic progress, discipline, attendance, overall development and parent-school coordination.	Conducted as per schedule; to be continued.
	Parent Advocacy programmes	Programmes conducted to orient parents about academic support, student well-being, attendance, safety and holistic development.	Conducted as required; to be continued.
	Parent awareness meetings	Awareness sessions regarding examination preparation, academic support, health, safety, responsible parenting and student well-being.	Conducted periodically; planned to continue.
	Any other	Regular communication with parents regarding students' progress, school activities and important information through appropriate communication channels.	NA

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	NA	NA

	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Abhiyan	Sanitisation and cleanliness of our surrounding areas	Villages in the vicinity of vidyalaya	Brooms, Dustbins, Phenyls etc.

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	CLASS XI ECONOMICS RESOURCE MATERIAL	RESOURCE MATERIAL DISTRIBUTED SUCCESSFULLY.
2	Academic/Sports/arts/crafts events	YES, ART & CRAFT WORKSHOP IN SEPTEMBER	NA
3	Improved support for children with special needs	NA	NA
4	School as “Samajik Chetna Kendra”	NA	NA

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	NIL	NA
Contribution in Sponsorship activities	NIL	NA
Contribution of assets/material/equipment	NIL	NA

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026--2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	53+104 (157)	10+20 (30)	BV-3 & CLASS I	
DA (CWSN)	0	0	0	
MINORITIES	1	0	CLASS I	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	1	Yes	YES	
Ramp to the first floor	0	Na	NA	
Wheel chair	2	YES	YES	
Sign board	0	NA	NA	
Wash rooms	1	Yes	YES	
Furniture	0	Na	NA	
Sports facilities offered	NA			
Academic resources offered	NA			
Any other support offered	NA			

(C) - Whether special educator is appointed / engaged? NO

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of:	Brief description	Follow up/Remarks
	Teachers	CYBER SECURITY & CYBER FRAUD	NA
	Parents	NA	NA
	Students	Cyber Security & Financial Literacy	NA

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)