

# PM SHRI KENDRIYA VIDYALAYA SUKNA



## Report on the implementation of PM SHRI SCHEME Session 2023-2024

## PM SHRI KENDRIYA VIDYALAYA SUKNA

### ORGANISATION OF SWACHHATA PAKHWADA (CLEANUP DRIVES)

A 15 Days “Swachhata Pakhwada (Cleanup Drive)” was organised during the month of September-October of 2023. Under this campaign, various parts of school campus were cleaned by the students of all the classes, teachers and non-teaching staffs of the Vidyalaya. A cleaning drive under the Prime Minister’s Swachhata Programme of “Ek Tarik Ek Ghanta Ek Saath” was organised with great enthusiasm on 1<sup>st</sup> October, 2023. The area chosen by the Vidyalaya to clean up for the above-mentioned Programme was the locality of Sainikpuri, Khaprail. Around 100 students and all the teaching and non-teaching staffs participated in the programme voluntarily with full energy and dedication. Swachhata Awareness Campaign was also organised in the nearby village named Meche Busty and few cleaning materials were also distributed to the villagers.

Items required for cleaning up like brooms, gloves, mask, handwash etc. were purchased under the head of organising Swachhata Pakhwada. Refreshment was also provided to the participants taking part in the Swachhata Campaign. The budget allocated to organise Swachhata Pakhwada is ₹ 20,000 /- under PM SHRI (Recurring) Fund and ₹ 19,995 /- has been spent to organise the Swachhata Pakhwada.





## PM SHRI KENDRIYA VIDYALAYA SUKNA AN EXPERT TALK ON SUSTAINABLE DEVELOPMENT

An Expert Talk on the Topic “Sustainable Development and its importance in today’s world” was held on 30<sup>th</sup> of October, 2023 at School Library. Prof. Jeta Sankrityayana, Retd. Professor of Economics & HOD, University of North Bengal & Central University of Sikkim was invited to deliver a special lecture on the topic. Students of Classes X, XI Humanities and XII Humanities participated in the lecture. Students were enthusiastically involved in the discussion related to the lecture.

Expert talk was held as per the guidelines of PM SHRI. The fund allocated under PM SHRI for the head of Expert Talks (Recurring) is ₹ 5000/-. A sum of ₹ 2500 /- (as per KVS norms) has been used up for providing remuneration to the expert.



## PM SHRI KENDRIYA VIDYALAYA SUKNA ORGANIZATION OF HEALTH CAMPS

A Two Days Health Camp for all the students of the Vidyalaya was organised on 16<sup>th</sup> & 19<sup>th</sup> of October, 2023 in collaboration with The Greater Lions Club, Siliguri. Routine Health Check Ups of all the students comprising of measurement of BMI, Blood Pressure, Eye Testing etc. was successfully done in the said camp.

The above-mentioned health camp was organised under the head of Organising Health Camps (Recurring) of PM SHRI Fund (Budget Allocated - ₹ 50000/-). The expenditure incurred in the conduct of the mentioned health camp is ₹ 48,440/-.







## PM SHRI KENDRIYA VIDYALAYA SUKNA INSTALLATION OF SELFIE POINT

As per the instruction of KVS HQ Delhi and KVS RO Kolkata all the KVs were instructed to prepare a selfie point depicting a cut out of Prime Minister Shri Narendra Modi and few information related to the PM SHRI Scheme of the Government. Selfie Point has been installed in front of the School Building.





## PM SHRI KENDRIYA VIDYALAYA SUKNA

### CITIZENSHIP SKILLS, CONSTITUTIONAL VALUES AND KNOWLEDGE OF INDIA (RECURRING)

On 25<sup>th</sup> of November 2023, Constitution Day was observed at Vidyalaya with great zeal and enthusiasm. 26<sup>th</sup> of November being Sunday, the Constitution Day was celebrated on 25<sup>th</sup> November. Students of Senior Classes: Classes IX to XII actively participated in the programme by delivering speech, reading Preamble of Constitution in both Hindi and English Languages, performing skit on awareness of Constitution and its importance, organising quizzes in the morning assembly.

An expert talk on the topic “Indian Constitution – its formation and importance in building Modern India” was organised at 01.00 PM in School Library. Mrs. Lalita Prasad, Advocate Siliguri Bar Association & Lecturer Dogra Law College (J&K) was invited to deliver a lecture on the Topic. Students of Classes X, XI Humanities and XII Humanities participated in the programme.

The budget allocated under Citizenship Skills, Constitutional Values and Knowledge of India (Recurring) of the PM SHRI Fund is ₹ 50,000 /-. The expenditure incurred in the conduct of expert talk is ₹ 2500 /- paid towards the remuneration of the expert (as per the KVS norms).



## PM SHRI KENDRIYA VIDYALAYA SUKNA ADOLESCENT GIRLS' PROGRAMS (RECURRING)

Under the head of Adolescent Girls' Programs of PM SHRI Scheme (Recurring Fund) there is a provision of ₹ 15,000 / - to organise programs pertaining to the head mentioned above. In this regard, a session on adolescent girls' education was organised at the Vidyalaya level on 30/11/2023. Dr. Sunita Gupta, Senior Consultant Gynaecologist & Obstetrician presented an interesting power point and stories to make our children aware about menstrual health and other issues pertaining to an adult girl. Sanitary napkins were also distributed to the secondary and senior secondary girls during the month of December, 2023. There has been an expenditure of ₹ 12,500 /- on this head.





## PM SHRI KENDRIYA VIDYALAYA SUKNA

### FIELD VISIT TO ICAR-CPCRI Research Centre, Mohitnagar, Jalpaiguri

On 05/12/2023 a field visit to ICAR-CPCRI Research Centre, Mohitnagar, Jalpaiguri was organised for the students of classes IX and XI under the PM Shri Scheme. 206 students along with 12 teachers visited the research centre. Students were made aware about the cash crops like aprecanut and cocoa, which suits the climate of Jalpaiguri and Siliguri and how beneficial it is economically to indulge oneself in the farming of the above two crops.

The funds allocated (Recurring) under the head of Field Visit is ₹ 1 Lakh and ₹ 52,200 / - has been spent for the conduct of field visit to ICAR-CPCRI Research Centre, Mohitnagar, Jalpaiguri.





## PM SHRI KENDRIYA VIDYALAYA SUKNA

### EXPOSURE VISITS TO NORTH BENGAL WILD ANIMALS PARK, SILIGURI

Under the head of Exposure Visit of PM SHRI Scheme (Recurring) the fund allocated to the Vidyalaya is ₹ 7 Lakh. Two exposure visits to the North Bengal Wild Animals Park, Siliguri was organised by the Vidyalaya separately for the students of classes III to V on 27/01/2024 & classes VI to VIII on 02/03/2024. A total of 647 students, 334 (Classes III to V) & 313 (Classes VI to VIII) went for the exposure visits. For the conduct of two exposure visits a total expenditure of ₹ 3,59,640 /- has been spent.





## PM SHRI KENDRIYA VIDYALAYA SUKNA

### MATHS KIT & MATH CIRCLES

#### MATHS KIT

A budget of ₹ 40,000 /- is allocated under the head of procuring Maths Kit (Recurring). The entire amount of ₹ 40,000 / - has been spent to procure Maths Kit comprising of charts, models, geo boards etc.

#### MATH CIRCLES

A budget of ₹ 2.5 Lakh is allocated under the head of Math Circles (Recurring). The amount of ₹ 14,235 / - has been spent to procure stationery items like paper, glue etc. to conduct various activities related to Math Circles.



## PM SHRI KENDRIYA VIDYALAYA SUKNA

### SCIENCE KIT

A budget of ₹ 40,000 /- is allocated under the head of procuring Science Kit (Recurring). The entire amount of ₹ 40,000 / - has been spent to procure Science Kit comprising of bar magnets, horseshoe magnets, conical flasks, litmus papers, chemicals, thermometers, weighing machines etc.





## PM SHRI KENDRIYA VIDYALAYA SUKNA SPORTS EQUIPMENT

A budget of ₹ 50,000 /- is allocated for the procurement of Sports Equipment under PM SHRI Scheme Fund (Recurring). A sum of ₹ 49,992 /- has been spent to procure various sports equipment like footballs, volleyballs, throw balls, basket balls, skipping ropes, badminton rackets, Shuttlecocks etc.





## PM SHRI KENDRIYA VIDYALAYA SUKNA KITCHEN GARDEN & DRIP IRRIGATION

### KITCHEN GARDEN

A budget of ₹ 9,010 /- is allocated for setting up of vegetable/medical/kitchen gardens under the PM SHRI Scheme (Recurring) fund. A sum of ₹ 5050 /- has been spent for setting up the kitchen garden. The expenses incurred are for fencing, procurement of medicinal plants and seeds.



### DRIP IRRIGATION

A budget of ₹ 20,000 /- is allocated for setting up Drip Irrigation System at vidyalaya under the PM SHRI Scheme (Recurring) fund. A sum of ₹ 16,800 /- has been spent for setting up the Drip Irrigation System in the garden of vidyalaya.





## PM SHRI KENDRIYA VIDYALAYA SUKNA

### COLOURFUL SORTING OF DUSTBINS

A budget of ₹ 10,000 /- is allocated for the colourful sorting of dustbins for waste segregation in the vidyalaya premises under the PM SHRI Scheme (Recurring) fund. A sum of ₹ 9,996 / - has been spent for the said purpose.



## PM SHRI KENDRIYA VIDYALAYA SUKNA

### TREE PLANTATION

A budget of ₹ 50,000 /- is allocated for covering the area of the school with grass or plantation of trees under the PM SHRI Scheme (Recurring) fund. A sum of ₹ 36,750 / - has been spent for the plantation of varieties of trees like Miyazaki mangoes, coconut, jamun, amla etc and procurement of tree guards to protect the saplings from being damaged by monkeys.





## PM SHRI KENDRIYA VIDYALAYA SUKNA ENGAGEMENT OF YOGA/SPORTS COACHES

A budget of ₹ 1 Lakh is allocated for the purpose of engagement of yoga/sports coaches in the Vidyalaya under the PM SHRI Scheme (Recurring) fund. A sum total of ₹ 60,594 /- has been spent for the engagement of Sports Coach (₹ 44,116 /-) for the month of December (2023) & January-February (2024); and engagement of Yoga Instructor (₹ 16,428 /-) for the month of December (2023) & January-February (2024).





**PM SHRI KENDRIYA VIDYALAYA SUKNA**  
**FINANCIAL SUPPORT TO SPECIAL EDUCATOR**

A budget of ₹ 45,000/- is allocated for the purpose of engagement and financial support to Special Educator of the Vidyalaya under the PM SHRI Scheme (Recurring) fund. A sum of ₹ 29,003 /- has been paid to the special educator for the month of December (2023) & January-February (2024).



**PM SHRI KENDRIYA VIDYALAYA SUKNA**  
**TRAINING TO GIRLS ON SELF DEFENCE**

A budget of ₹ 30,000/- is allocated for providing training on self-defence to the girl students of the vidyalaya under the PM SHRI Scheme (Recurring) fund. A sum of ₹ 10,552/- has been paid to the karate instructor for the month of December (2023) & January-February (2024).





## PM SHRI KENDRIYA VIDYALAYA SUKNA

### ANNUAL GRANT

A budget of ₹ 1.5 Lakh is allocated as an annual grant for the purpose of minor repairs in the Vidyalaya under the PM SHRI Scheme (Recurring) fund. A sum total of ₹ 86,506 /- has been spent on minor repairs like whitewashing on certain patches of school on which algae have developed, reconstruction of wash basin, reconstruction of a portion of boundary wall of the Vidyalaya which was damaged by Elephant. The above-mentioned repair works was carried on during the winter vacation and in the month of January & February.





**PM SHRI KENDRIYA VIDYALAYA SUKNA**  
**OFFICE EXPENSES/CONTINGENCIES & LED LIGHTENING**

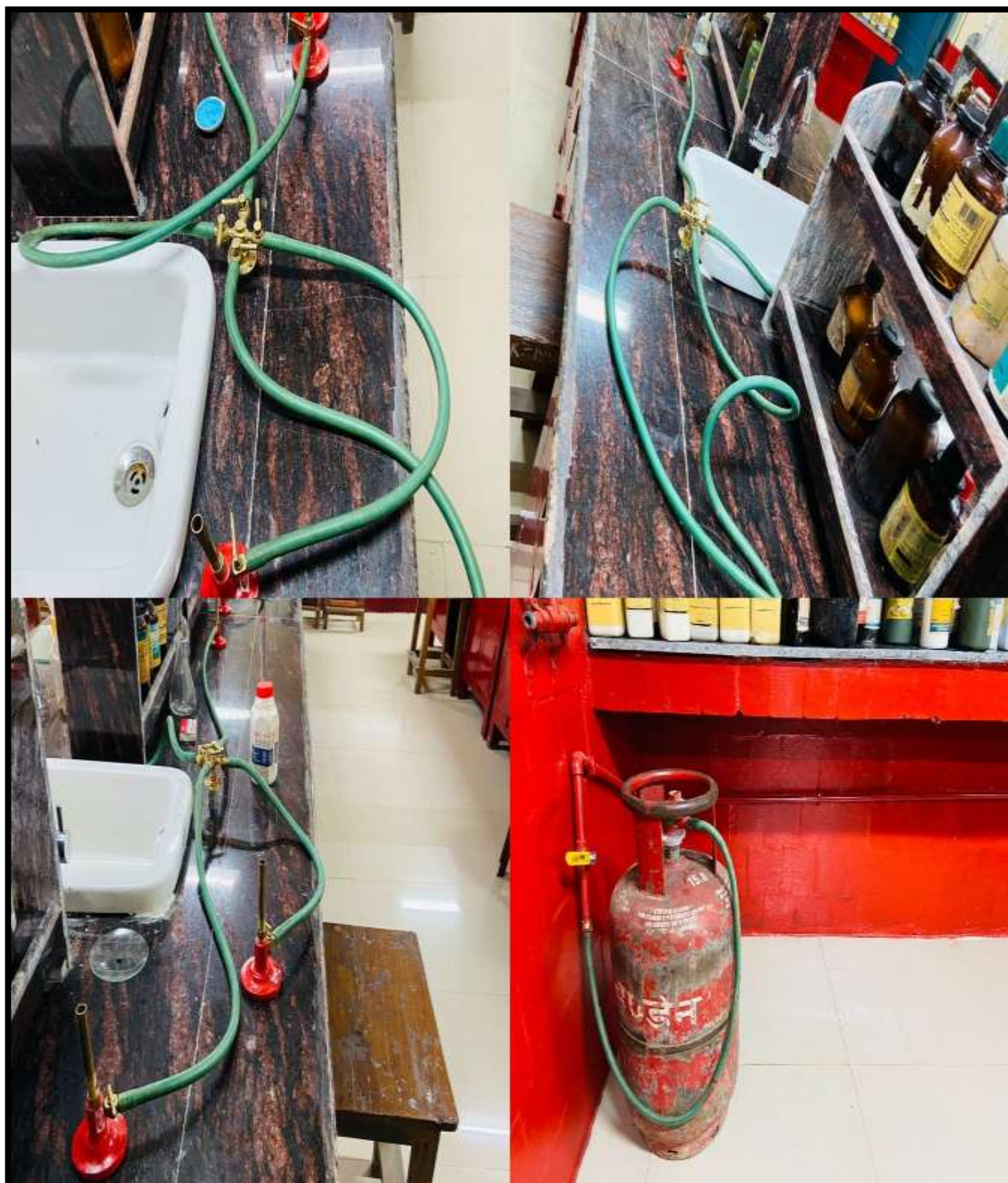
**A budget of ₹ 20,000 /- is allocated under the head of office expenses/contingencies of the PM SHRI Scheme (Recurring) fund. A sum of ₹ 19,700 /- has been spent to procure various stationery items required for vidyalaya's office like pen stand, binder clips, folders etc.**

**A budget of ₹ 2,000 /- is allocated under the head of LED Lightening of the PM SHRI Scheme (Recurring) fund. A sum of ₹ 1996 /- has been spent to procure 09 LED tube lights of 18 Watts each and installed in some classrooms.**

## PM SHRI KENDRIYA VIDYALAYA SUKNA

### LAB EQUIPMENT (CHEMISTRY)

A budget of ₹ 75,000 /- is allocated for Chemistry Lab Equipment under the PM SHRI Scheme (Non - Recurring) fund. A sum of ₹ 75,000 /- has been spent for setting up 16 nos. of LPG gas burner lines with all accessories in the Chemistry Lab of the Vidyalaya in the month of January, 2024.





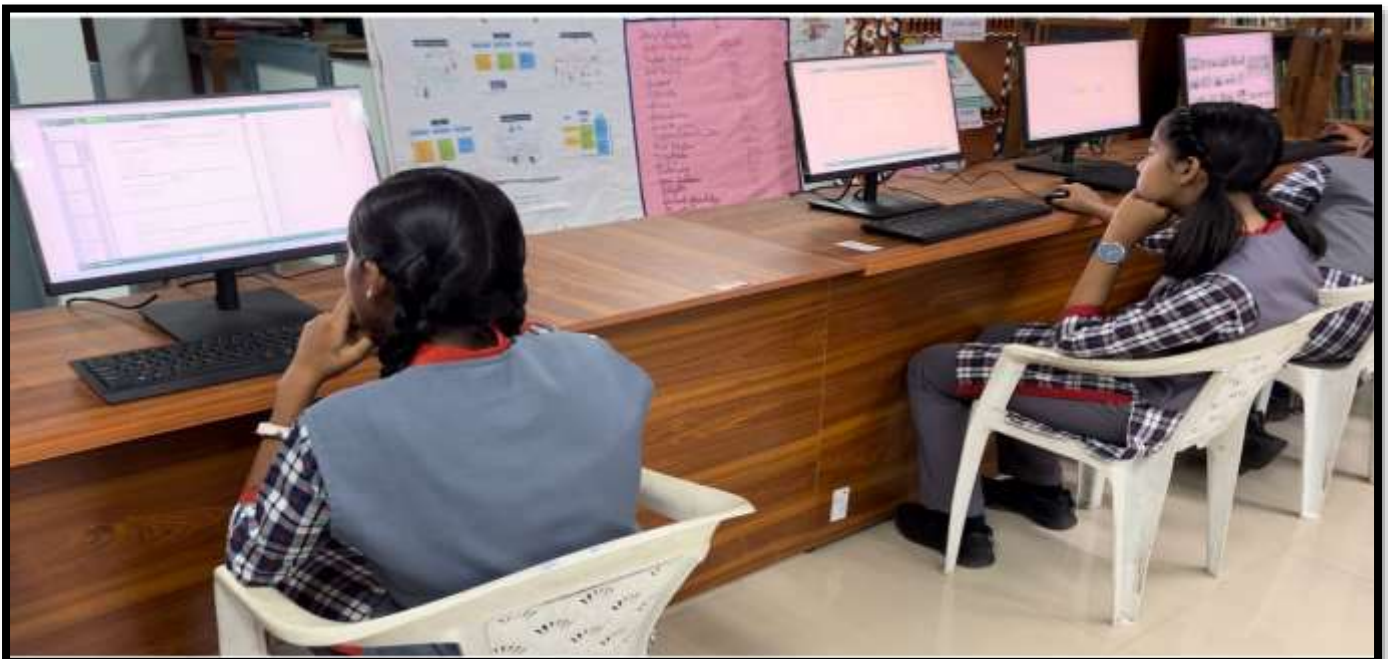
## PM SHRI KENDRIYA VIDYALAYA SUKNA LAB EQUIPMENT (PHYSICS)

A budget of ₹ 75,000 /- is allocated for Physics Lab Equipment under the PM SHRI Scheme (Non - Recurring) fund. A sum of ₹ 75,000 /- has been spent for procuring various equipment pertaining to Physics Lab like Battery Eliminator, Meter Bridge, Multimeter, PN Junction Diode, Nichrome Wire, Stop watch, Convex Mirror, Lens, Concave Mirror, Lens, Rubber Pad, Optical Bench, Constant Spring Apparatus etc. in the month of January, 2024.



## PM SHRI KENDRIYA VIDYALAYA SUKNA DESKTOP COMPUTERS

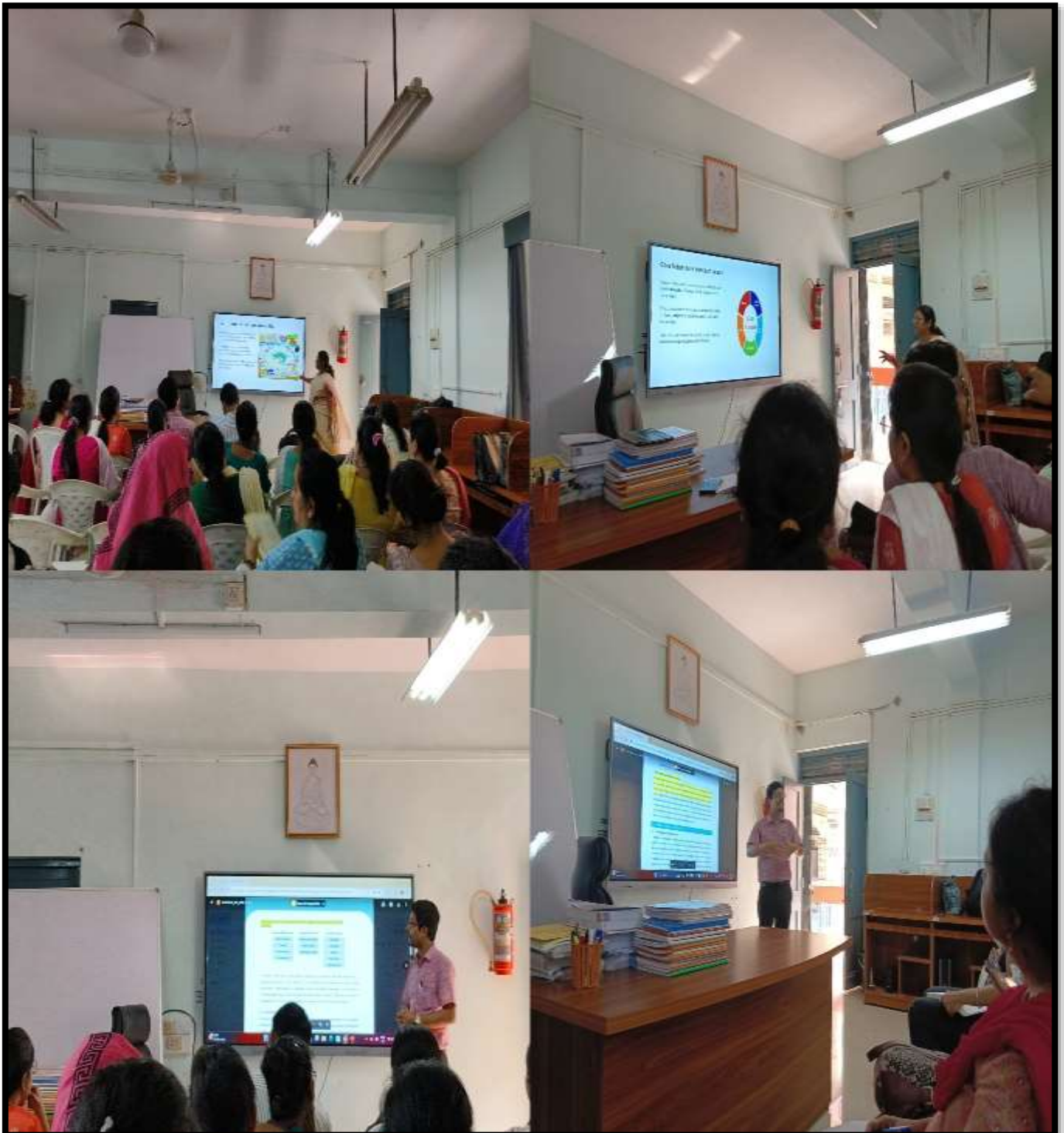
A budget of ₹ 4,82,857 /- is allocated for the procurement of Desktop Computers for setting up Digital Library under the PM SHRI Scheme (Non - Recurring) fund. A sum of ₹ 4,82,857/- has been spent for procuring Desktop Computers by completely abiding to the MeitY guidelines and the purchase procedure of KVS through GeM procurement in the month of February, 2024.





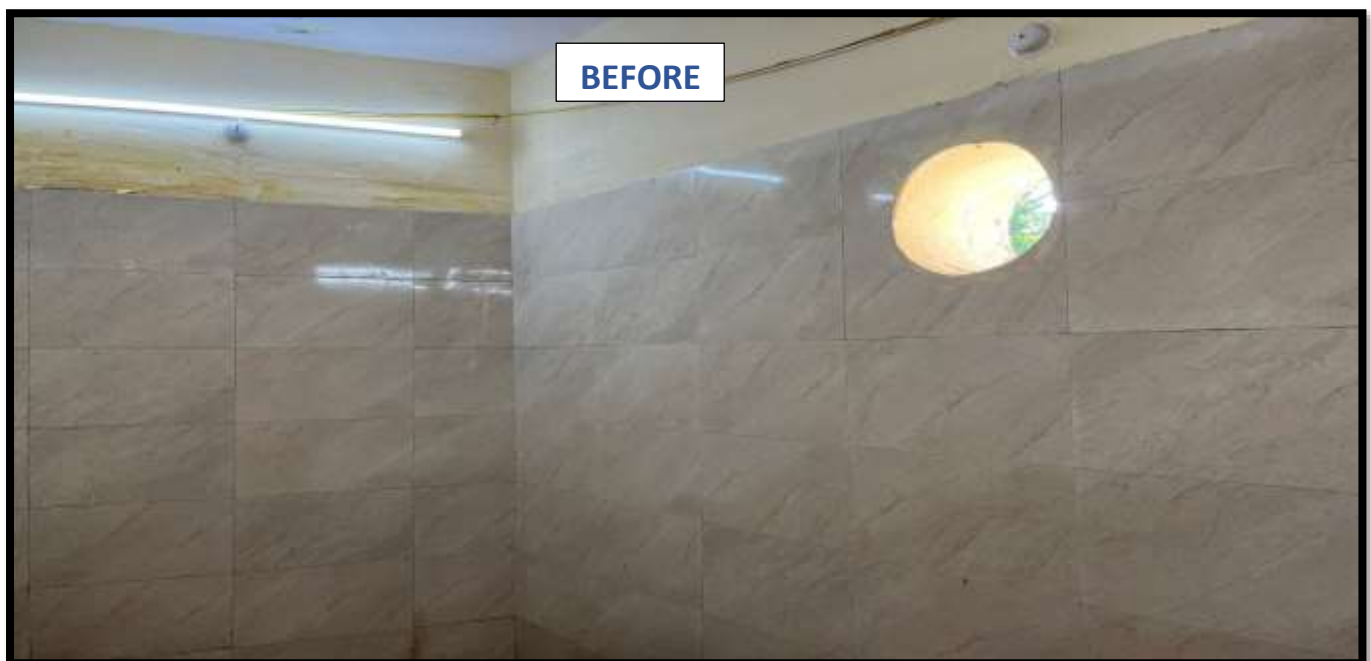
## PM SHRI KENDRIYA VIDYALAYA SUKNA SMART CLASS (INTERACTIVE TOUCH PANEL)

A budget of ₹ 2 Lakh is allocated for the procurement of Desktop Computers for setting up Smart Class by installing Interactive Touch Panel under the PM SHRI Scheme (Non - Recurring) fund. A sum of ₹ 1,98,637/- has been spent for the installation of Interactive Touch Panel by completely abiding the purchase procedure of KVS through GeM procurement in the month of December, 2023.



**PM SHRI KENDRIYA VIDYALAYA SUKNA**  
**VENDING MACHINE (SANITORY PADS) & INCINERATORS**

A budget of ₹ 40,000 /- & ₹ 10,000 /- is allocated for the procurement and installation of Vending Machine (Sanitary Pads) & Incinerators respectively in the vidyalaya under the PM SHRI Scheme (Non - Recurring) fund. A sum of ₹ 11,000/- & ₹ 10,000/- has been spent for procuring and installing one unit each of Vending Machine (Sanitary Pads) & Incinerators by completely abiding the purchase procedure of KVS through GeM procurement in the month of November, 2023.





**PM SHRI KENDRIYA VIDYALAYA SUKNA**  
**VOCATIONAL LAB CONSTRUCTION**

As per the letter no. F.No. 110115/13/2023-KVS(HQ)/(Wk-I)/854 dated 15/03/2024 & letter no. F.No. 110115/13/2023-KVS(HQ)/Works dated 09/04/2024 of KVS HQ there has been a sanction of AA&ES for the construction of a vocational lab of the size 7m x 10.6m under the PM SHRI Scheme (Non - Recurring) fund. Vide the letters mentioned above an advance of ₹ 10 Lakh has been transferred to MES Sukna (construction agency) on 22/03/2024 with a request to provide an Approximate Estimates of ₹ 30 Lakh for the construction of a vocational lab. Approximate Estimates within the budget of ₹ 30 Lakh has been provided by the construction agency on 08/05/2024 and the same has been forwarded to KVS HQ through KVS RO Kolkata.

SAVE WATER & ELECTRICITY		APPROXIMATE ESTIMATE-I																																																																																									
Sukna/6080 Civ. 0353-2580212 C Mail Id - suksz4-mes@nic.in 2459/292-E2 Kendriya Vidyalaya, Sukna PO - Sukna Dt - Darjeeling (WB) PIN - 734 009		Station : Sukna Name of work : Construction of Laboratories under PM SHRI Scheme at Kendriya Vidyalaya Sukna, Distt Darjeeling (WB).																																																																																									
Garison Engineer, Sukna PIN - 901 202 c/o 99 APO 06 May 2024		<table border="1"> <thead> <tr> <th>Ser No</th> <th>Description of works</th> <th>Amount</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Site clearance</td> <td>-</td> <td></td> </tr> <tr> <td>2</td> <td>Building including internal services</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>(a) B/R Portion</td> <td>2271000.00</td> <td></td> </tr> <tr> <td></td> <td>(b) E/M Portion</td> <td>586535.00</td> <td></td> </tr> <tr> <td>3</td> <td>Furniture</td> <td>-</td> <td></td> </tr> <tr> <td>4</td> <td>Special item of works</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>(a) B/R Portion</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>(b) E/M Portion</td> <td>-</td> <td></td> </tr> <tr> <td>5</td> <td>External services:-</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>(a) Road/Path/Culvert</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>(b) Electric Supply</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>(c) Water Supply</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>(d) Area Drainage</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>(e) Sewage Disposal</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>(f) Fencing/Gate</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Total Rs.</td> <td>2857535.00</td> </tr> <tr> <td>6</td> <td>Contingencies 3%</td> <td>85726.05</td> <td></td> </tr> <tr> <td>7</td> <td>Establishment charges 2%</td> <td>57150.70</td> <td></td> </tr> <tr> <td></td> <td></td> <td>G/Total Rs.</td> <td>3000411.75</td> </tr> <tr> <td></td> <td></td> <td>Say Rs.</td> <td>30.00 Lacs</td> </tr> <tr> <td>8</td> <td colspan="3">Time required for physical completion of work under normal circumstance from the date of release of work is <u>52 weeks</u>. Technical specification can be changed at the time of detailed planning stage provided adm approval amount is not exceeded including tolerance limit.</td> </tr> </tbody> </table>		Ser No	Description of works	Amount	Remarks	1	Site clearance	-		2	Building including internal services	-			(a) B/R Portion	2271000.00			(b) E/M Portion	586535.00		3	Furniture	-		4	Special item of works	-			(a) B/R Portion	-			(b) E/M Portion	-		5	External services:-	-			(a) Road/Path/Culvert	-			(b) Electric Supply	-			(c) Water Supply	-			(d) Area Drainage	-			(e) Sewage Disposal	-			(f) Fencing/Gate	-				Total Rs.	2857535.00	6	Contingencies 3%	85726.05		7	Establishment charges 2%	57150.70				G/Total Rs.	3000411.75			Say Rs.	30.00 Lacs	8	Time required for physical completion of work under normal circumstance from the date of release of work is <u>52 weeks</u> . Technical specification can be changed at the time of detailed planning stage provided adm approval amount is not exceeded including tolerance limit.		
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FWD OF AE PT-I & II 1. Ref your letter No. 25/1257/L&B/KV Sukna/2024-25/26 dt 15 Apr 2024 2. AE Part - I & II alongwith all connected documents in r/o undermentioned work is fwd herewith for your necessary action pl:- (a) Construction of Laboratories under PM SHRI Scheme at Kendriya Vidyalaya Sukna for Rs 30.00 Lakhs		(Jitesh PR) Lt Col Garrison Engineer Sukna																																																																																									
Copy to :- Strn HQ Sukna HQ CWE Bengdubi AGE B/R-II Sukna AGE E/M Sukna		Station : Sukna dated : May 2024 (Jitesh PR) Lt Col Garrison Engineer Sukna																																																																																									

# PM SHRI KENDRIYA VIDYALAYA SUKNA

## BUDGET SUMMARY

Amount Sanctioned (in Lakhs)			Amount Released (in Lakhs)			Expenditure (in Lakhs)		
Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring
102.7574	45.9288	56.8286	51.37868	22.9644	28.41428	27.91263	9.38769	18.5249

Unspent Amount (in Lakhs)			Expenditure %		
Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring
23.4661	13.5767	9.88934	54.33	40.88	65.2

### Recurring Heads - Sanction and Expenditure

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
1	179	4.15	Teaching Learning Material (I-V)	3.1	0	3.1	0
2	180	5.16	Learning Enrichment Programmer (LEP)	0.05	0	0.05	0
3	181	6.17	Student Assessment	0.25	0	0.25	0
4	182	7.18	Holistic Report Card (School)	0.05115	0	0.05115	0
5	184	8.2	Module Development (Class - I)	0.002	0	0.002	0
6	185	9.21	Resource Material / Activity Hand Book	0.1716	0	0.1716	0
7	187	10.23	Science Kit	0.4	0.4	0	100
8	188	10.24	Maths Kit	0.4	0.4	0	100
9	189	10.25	Science Circles	2.5	0	2.5	0
10	190	10.26	Math Circles	2.5	0.14235	2.35765	5.69
11	191	10.27	Exposure Visit	7	3.5946	3.4054	51.35
12	192	10.28	Mentoring by Eminent Experts (National)	0.05	0	0.05	0
13	193	10.29	Mentoring by Eminent Experts (Interational)	0.1	0	0.1	0
14	198	12.34	Transportation Spoke to Hub School	0.03	0	0.03	0
15	200	12.36	In-Service Training (10 Days)	0.05	0	0.05	0
16	201	12.37	Internships	0	0	0	NA
17	206	13.4	Sr. Secondary School (upto highest class XII)	0.2	0.2	0	100
18	208	15.42	Sports Equipment	0.5	0.49992	0.00008	99.98
19	209	15.43	Engagement of Yoga / Sports Teacher / Coaches	1	0.60594	0.39406	60.59
20	210	16.44	Gudiance and Career Counselling	1	0	1	0
21	211	16.45	Organizing Health Camps	0.5	0.4844	0.0156	96.88
22	212	16.47	21st Century Learning and Information Skills	0.5	0	0.5	0
23	213	16.48	Citizenship skills, Constitutional values and Knowledge of India	0.5	0.025	0.475	5
24	214	16.49	Financial support for Vocational Teachers/Trainers (New / Existing)	0.5	0	0.5	0



25	215	16.5	Financial support for Resource Persons (VE)	0.15896	0	0.15896	0
26	216	16.51	Raw Material Grant	0.5	0	0.5	0
27	217	16.52	Cost of providing hands-on Skill Training to Students	0.25	0	0.25	0
28	218	16.53	Office Expenses/Contingencies	0.2	0.197	0.003	98.5
29	250	21.74	LED Lightening	0.02	0.01996	0.00004	99.8
30	252	21.76	Activity Promoting Green School (More than 200 Students)	0.1	0	0.1	0
31	253	21.77	Composting facility (like vermi-composting) for kitchen and garden waste	0.1	0	0.1	0
32	254	21.78	Vegetable /Medical/Kitchen Gardens	0.0901	0.0505	0.0396	56.05
33	255	21.79	Drip Irrigation Systems (i.e. made with earthen pots or plastic bottles or any other waste material)	0.2	0.168	0.032	84
34	256	21.8	Colourful sorting dustbins painted in interesting characters for waste segregation	0.1	0.09996	0.00004	99.96
35	260	21.87	Covering area of the school with grass or plantation of different varieties	0.5	0.3675	0.1325	73.5
36	261	21.88	Organize 'Swachhta Pakhwada' clean up drives	0.2	0.19995	0.00005	99.97
37	262	21.89	Expert Talks	0.05	0.025	0.025	50
38	263	21.9	Field Visits	1	0.522	0.478	52.2
39	273	26.84	No. of Schools having Students (more than 1000)	1.5	0.86506	0.63494	57.67
40	287	31.96	Braille Stationary Material (Inc. Embossed Charts, globes etc)	0	0	0	NA
41	288	31.97	Providing Aids & Appliances	0.035	0	0.035	0
42	292	31.101	Financial Support to Special Educators	0.45	0.29003	0.15997	64.45
43	293	31.102	Identification and Assessment (Medical Assessment Camps)	0.02	0	0.02	0
44	294	32.103	Training to Girls on Self-Defence	0.3	0.10552	0.19448	35.17
45	298	34	Career Guidance and Counselling of Students	0.05	0	0.05	0
46	301	36.107	Community Participation	0.1	0	0.1	0
47	311	34.115	Adolescent Girls Programs	0.15	0.125	0.025	83.33
48	312	19.116	Toy Library	6.5	0	6.5	0
49	313	19.117	STEAM Module	6.5	0	6.5	0
50	314	19.118	Education and Wellness Centre	5.5	0	5.5	0
<b>T O T A L</b>				<b>45.92881</b>	<b>9.38769</b>	<b>36.54112001</b>	<b>20.44</b>

### Non-Recurring Heads - Sanction and Expenditure

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
51	194	11.3	Tools & Equipment	3	0	3	0
52	196	11.32	Construction of Workshop/Laboratory Classroom	15	0	15	0
53	221	20.48	Art/Craft Room	0	0	0	NA
54	225	20.53	Computer Room	0	0	0	NA
55	233	20.6	Lab Equipment (Biology)	0	0	0	NA
56	234	20.61	Lab Equipment (Chemistry)	0.75	0.75	0	100
57	235	20.62	Lab Equipment (Physics)	0.75	0.75	0	100
58	236	20.63	Lab Equipment (Sci Lab)	0	0	0	NA
59	239	20.66	Maths Lab	15	5	10	33.33
60	248	20.76	Social Science Lab	15	5	10	33.33
61	264	22.77	Desktop Computers	4.82857	4.82857	0	100
62	267	24.79	Smart Class (NR)	2	1.98637	0.01363	99.32
63	295	33.104	Vending Machine (Sanitary Pads)	0.4	0.11	0.29	27.5
64	297	33.106	Incinerators	0.1	0.1	0	100
<b>TOTAL</b>				<b>56.82857</b>	<b>18.52494</b>	<b>38.30363016</b>	<b>32.6</b>