



केन्द्रीय विद्यालय संगठन, नई दिल्ली  
Kendriya Vidyalaya Sangathan, New Delhi

# VIDYALAYA PLAN

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ANNEXURE - 1

**VIDYALAYA PLAN (2024-25)**

**PART - A**

**1-VIDYALAYA PROFILE**

**1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA ONGC DEHRADUN	REGION	Type of BuildingA1/A/B/C/D/E
		DEHRADUN	C

SCHOOL CODE	84006	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	3500004
YEAR OF ESTABLISHMENT	1980	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	30.340399, 78.019519	UDISE No.	
AREA (Built up in meter square)	14.1 Acre	TOTAL AREA (Built up in meter square)	45200.00 sq.mt.
ADDRESS OF THE VIDYALAYA	Kaulagarh Road Dehradun	CONSTITUENCY OF THE VIDYALAYA	CANTT. DEHRADUN
e-Mail of the Vidyalaya	kvongcddnuk@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	SH.SUSHIL KUMAR DHIMAN	Landline (o)- 0135-2757109 Landline (R)- Mobile- 7015242559 E-mail- sushildhiman2007@gmail.com	
DATE OF JOINING IN	PRESENT KV- K.V. ONGC DEHRADUN - 03.08.2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SMT. ANJU SINGH ( VICE - PRINCIPAL )		
		Mobile No. 9358505760	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	SH.NEERAJ KUMAR SHARMA , CGM , HCA ONGC DEHRADUN	Landline (o)- 0135 - 2792272 Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	TEL BHAVAN ONGC DEHRADUN		

**1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2025)**

<b>(I) STUDENTS ENROLMENT POSITION</b>							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	51	276	30	98	7	337	799

GIRLS	46	276	34	70	9	329	764		
	TOTAL : 1563								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	149		56		19	108	467		799
GIRLS	122		60		11	91	480		764
	TOTAL : 1563								
COMMUNITY	HIND U	MUSLIM	SIKH	CHRISTIA N	BUDDHIS T	JAIN	ZOROASTRIA N	OTHER	TOTAL
BOYS	768	23	4	2	0	2	0	0	799
GIRLS	736	22	3	1	0	2	0	0	764
	TOTAL : 1563								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALL Y CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRE D	AUTISTIC	OTHERS		TOTAL
BOYS									
GIRLS									
	TOTAL								

<b>(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25</b>							
<b>PRIORITY CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>TOTAL</b>
<b>BOYS</b>	<b>4</b>	<b>24</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>11</b>	<b>48</b>

GIRLS	5	27	10	4	0	14	60		
	TOTAL : 108								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	10		4		0		15	19	48
GIRLS	13		4		0		12	31	60
	TOTAL : 108								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	45	3	0	0	0	0	0	0	48
GIRLS	56	4	0	0	0	0	0	0	60
	TOTAL : 108								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICAL LY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	1	0		1
GIRLS			1	0	0	0	0		1
	TOTAL : 2								
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			2	1	2	0	0		5
GIRLS			3	5	7	0	0		15
	TOTAL : 20								

1(B)(ii) STAFF POSITION

		STAFF POSITION											
Cadre	<a href="#">Staff Sanctioned*</a> (Upload staff sanction letter from KVS)	In Position			DIFFERENTLY ABLED								
		Male	Third Gender	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/Unreserved	VH	HH	Others	
Principal	1	1	0			1							
VP/Principal Gr.II	1	0	0	1									
PGT	22	10	0	3	3	3			13				
TGT	20	7	0	2	2	1			11				
TGT (WE)	1	1	0	1									
TGT (AE)	1	0	0			1							
TGT (P&HE)	1	1	0						1				
HM	1	0	0						1				
PRT	13	0	0			2			9				
PRT (MUSIC)	1	1	0						1				
ASO	1	1	0						1				
SSA	1	0	0	1									
JSA	1	1	0						1				
LIBRARIAN	1	1	0	1									
SUB STAFF	9	4	0	1	2				2				



<b>Hostel Staff</b>	<b>0</b>	<b>0</b>	<b>0</b>									
<b><i>TOTAL</i></b>	<b>75</b>	<b>28</b>										

**1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	01.04.2024
2	Nurse	FEMALE	01.04.2024
3	Doctor	NA	01.04.2024
4	Sports Coach	1 FEMALE & 2 MALE	01.04.2024
5	Special Educator	FEMALE	01.04.2024
6	Vocational Instructor (for skill courses)	NA	
7	Any Other		

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<b>Vision statement of the Vidyalaya:</b>  <b>Mission Statement of the Vidyalaya:</b>	<b>Mission:</b>	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<b>Long term Plan:</b>  <b>Short term Plan:</b>	<b>Long Term plan:</b>  <b>Short Term plan:</b>	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:\* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	NA	NA
Class Rooms	47	NA	NA
Smart /e-Class Rooms	39	NA	NA
Physics lab	1	NA	NA
Chemistry lab	1	NA	NA
Bio lab	1	NA	NA
Jr. Science lab	1	NA	NA
Geography Lab	1	NA	NA
Computer Lab	3	NA	NA
Maths Lab	1	NA	NA
Digital Language Lab	1	NA	NA
Social Science Lab	1	NA	NA
Vocational Lab/Composite Lab		NA	NA
Yoga Room	1	NA	NA
Medical Room	1	NA	NA
Art Room	1	NA	NA
Resource Room	1	NA	NA
ATL LAB	0	NA	NA
Music Room	1	NA	NA
Activity Room	1	NA	NA
Staff Room	3	NA	NA
Conference Hall / Auditorium	1	NA	NA
Games & Sports Room	1	NA	NA
Library	1	NA	NA
Children's Park	1	NA	NA
Playgrounds	1	NA	NA
Garden	1	NA	NA
Science/ Maths Park	NA	NA	NA
Admin Office	1	NA	NA
Canteen	1	NA	NA

<b>Hostel</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Bathrooms: (Total)</b>		<b>NA</b>	<b>NA</b>
<b>I. Boys</b>		<b>NA</b>	<b>NA</b>
<b>II. Girls</b>		<b>NA</b>	<b>NA</b>
<b>Toilets: (Total)</b>		<b>NA</b>	<b>NA</b>
<b>I. Boys</b>		<b>NA</b>	<b>NA</b>
<b>II. Girls</b>		<b>NA</b>	<b>NA</b>
<b>Facilities for the disposal of sanitary items:</b>			
<b>I. Incinerator</b>			
<b>II. Vending Machine</b>	<b>3</b>		
<b>Green school initiatives:</b>			
<b>I. Herbal Garden</b>	<b>NA</b>		
<b>II. Kitchen Garden</b>	<b>NA</b>		
<b>III. Medicinal Garden</b>	<b>NA</b>		
<b>IV. Composting Pit / Vermicompost pit</b>	<b>NA</b>		
<b>V. Swachha Vidyalaya implementation</b>	<b>YES</b>		
<b>VI. Rain water harvesting, Water treatment</b>	<b>NA</b>		
<b>VII. Availability of solar plant, Use of LED lights</b>	<b>NA</b>		
<b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b>			
<b>i. Ramp</b>	<b>6</b>		
<b>ii. Special Toilet</b>	<b>11</b>		
<b>iii. Wheel Chair</b>			
<b>iv. Barrier free access</b>	<b>NA</b>		

**(B) - Assets (Furniture)**

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair (2024-25)</b>	<b>Remark</b>
<b>Dual Desk</b>	<b>45</b>		
<b>Single Desk</b>	<b>735</b>		
<b>Teacher's Table</b>	<b>45</b>		
<b>Teacher's chair</b>	<b>30</b>		
<b>Almirah</b>	<b>80</b>		
<b>Computer Table</b>	<b>52</b>		

<b>Computer Chair</b>	<b>100</b>		
<b>Lab Table</b>	<b>NIL</b>		
<b>Lab Stools</b>	<b>NIL</b>		
<b>Bed for Medical Room</b>	<b>1</b>		
<b>Podiums</b>	<b>2</b>		

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

<b>Name of Lab</b>	<b>Availability of infrastructure as per benchmark of labs</b>	<b>Availability of equipment as per benchmark of labs</b>	<b>Proposed development of infrastructure/acquisition (2024-25)</b>
<b>PHYSICS LAB</b>	One large room and one teacher's room, Two store rooms , Eleven Almirah of steel , three wash basins, Eight cemented table for practical work, one computer, one projector, 15 amperes and 5 amperes fixtures, Lab stools Fans etc Exhaust fans Wooden tables Charts One writing board One display board out side of Lab	<ol style="list-style-type: none"> <li>1. Vernier caliper</li> <li>2. Screw gauge</li> <li>3. Gravesend apparatus</li> <li>4. Optical benches</li> <li>5. Meter bridge</li> <li>6. Potentiometer</li> <li>7. Resistance boxes</li> <li>8. Rheostat</li> <li>9. Ammeter</li> <li>10. Voltmeter</li> <li>11. Galvanometer</li> <li>12. Milli Ammeter</li> <li>13. Milli Voltmeter</li> <li>14. Micrometer</li> </ol>	

		15. Inclined plane 16. Weight boxes 17. Weights 50 g 100g , 500 g 18. Sonometers 19. Viscosity apparatus 20. Simple pendulum 21. Spring balance 22. Tuning fork 23. Traveling microscopes 24. PN junction characteristics apparatus 25. Ohms law apparatus 26. Transistor characteristics apparatus 27. Zener diode characteristics apparatus 28. Hooke's law apparatus	
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		<p>29. Glass slabs</p> <p>30. Prisms</p> <p>31. Lenses</p> <p>32. Mirrors</p> <p>33. Meter scales</p> <p>34. Various electrical keys</p> <p>35. Laclanchi cell</p> <p>36. Daniel cell</p> <p>37. Drawing Boards</p> <p>38. Stop clocks</p> <p>39. Spherometers</p> <p>40. Polaroids</p> <p>41. Electromagnets</p> <p>42. Bar magnets</p> <p>43. Magnetic needles</p> <p>Resistance coils</p>	
<b>BIOLOGY LAB</b>	One large room and one teacher's room, one teacher's table and chair, one cupboard, five steel almirah, three wash	Microscopes, Glassware like test tubes, slides, coverslip, beaker, funnel etc., models, charts, digital stereo zoom microscope, proscope, Tab , sensors to measure pH,	

	basins, six cemented table for practical work, one computer, one projector, 15 amperes and 5 amperes fixtures, fire extinguisher outside lab	oxygen, carbon dioxide etc.	
<b>CHEMISTRY</b>	Area of 600 Sq.ft , three stores rooms ,two cup boards with lock system, three steel almirah , three open shelves for geagents and chemicals , 8x2 on top racks for usable reagents , two way and three way taps , seven washbasins, 15 ampere and 5 ampere electrical fixtures , exhaust fans and fire extinguishers inside and outside lab .	Heating mantles , Weighing machines , thermometers , burettes , pipettes and other required glass ware , tab with electrodes and PH rods	Repairing of wooden racks on working tables for reagents and chemicals.

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
<b>COMPUTERS</b>	<b>113</b>		
<b>PROJECTORS</b>	<b>63</b>		
<b>I-PAD</b>	<b>30</b>		



<b>INTERACTIVE BOARDS</b>	<b>9</b>		
<b>APPLE TV</b>	<b>30</b>		

**(E) - Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/Repair (2024-25)	Remark
1	Tables	06 LONG & 1 TEACHER TABLE		
2	Chairs	45		
3	Almirah	02		
4	Bookshelves	50		
5	Interactive panel	NIL		
6	Desktop Computers	01		
7	Books in Hindi	8960		
8	Books in English	6873		

**(F) - Assets (Music) (Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/Repair (2024-25)	Remark
1	Harmonium	10		
2	Synthesizer (Key Board)	2		
3	Tabla	6		
4	Dholak	4		
5	Congo	8		
6	Flute	12		
7	Voilin	2		
8	Mouth organ	Nil		
9	Khanjari	Nil		
10	Dufflee	Nil		
11	Miracus	Nil		
12	Marching Triangle	Nil		
13	Marching drum	2		
14	Symbate	Nil		
15	Jazz drum set	Nil		
16	Any other	Clapbox,		

		Xylophone, Octaped		
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**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	INTERCOM SYSTEM	1		
Art & Culture	EASEL STAND DRAWING BOARD	25 25		
Sports	T.T.TABLE HANDBALL POLL	2 2 PAIR		
Gardening				
Scout and Guide				
Any other department	AMPLIFIRE AIR CONDITIONER DG SET	2 12 1		

**(H) - Assets (Office) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
UPS	03		
NVR	1		
LED TV	03		
PHOTOCOPY MACHINE	06		

**(I) - Medical Room Facilities** **\*(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	2		
Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	3		
Almirah for Medicine	2		

Stethoscope	1		
Sphygmanometer	2		
Glucometer	-		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	1		
Oxygen Cylinder	1		
Medical Examination Table	1		
Eye Testing Drum	1		
Others	---		

**(J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Action Taken

### **1.1- SAFETY & SECURITY**

**(A) -(i) Safety Plan\* (Upload photographs -one of each)**

Security features Installed	No . of art icl es/	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of article s requir ed	*Date of refilling/ ** Backup period

	In sta lle d					
Fire Extinguishers *	20	YES				
Fire Alarm	N A	NA	NA	NA	NA	NA
CCTV Camera **	82	YES				
Public Announcement System	1	YES	PRINCIPAL OFFICE			

(ii) Emergency Supplies/ Facilities\* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	35		
Water purifier & water coolers	11 & 3		
Emergency Lighting System	YES		
First Aid Kits	2		
Emergency Evacuation Plan	6		
Emergency Communication System			
Water Tanks	32		
Sanitation Supplies/ facilities for Disposal	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	4		
Display of Emergency Phone Numbers	2		
Display of Vidyalaya Map	4		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
6	3	3	Security Personnel Provided by Project

(B) - School Staff Training/Mass Drill: **(Upload photographs -one of each )**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills		

<b>B. Basic First Aid/ First Responder Skills</b>		
<b>C. Safety Training</b>		
<b>D. Use of Fire Extinguisher</b>		
<b>E. How to turn off electricity, water and gas</b>		
<b>F. Psychological First Aid</b>		
<b>G. Other:</b> _____		

(C) - **MANDATORY CERTIFICATES**\* as per CBSE Affiliation norms **(Upload photographs - each )**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	13.05.2025	12.08.2025
	Building safety certificate		
	Water and sanitation certificate		

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
<b>1.</b>	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	<b>Anju Singh (Vice-Principal)</b>	1 Alka Tariyal (PGT) 2 Manju Chaudhary (PGT) 3 S. S Jayara (PGT) 4 Amita Dobhal (TGT) 5 Priyanka Bhardwaj (HM)	
<b>2.</b>	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	<b>PRIYANKA BHARDWAJ (HM)</b> <b>UDAY CHAUDHARY , TGT(PH&amp;E)</b>	1 RAMESH CHAND 2 SUMAN RANI 3 BINDIYA MITTAL 4 RAJNI DUTT 5 G.P.TAMTA	
<b>3.</b>	First Aid & Medical Team	<b>NIRUPAMA BHAUKHANDI (PGT- BIO)</b>	1 . REETA BALI 2 . SUMAN RANI 3. VAISHALI THAPA (NURSE) 4 . ANCHAL PARASHER 5 . MONIKA	

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Kalpana Agarwal	1 Arvind Kumar 2 Manju Chaudhary 3 Jayanti Sayana 4 Kiran Bhandari	
6.	Grievance Redressal Committee	Anju Singh (Vice-Principal)	1 Alka Tariyal (PGT) 2 JAI KRISHNA (PGT) 3 S. S Jayara (PGT) 4 Priyanka Bhardwaj (HM)	

## 2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	108	108	105	97.22	61.58	6.48	31.48	54.62	I. <u>ADITYA KESLA</u> II. <u>AASHI AGGRWA</u> I. III. <u>ARUSH GUPTA</u>
XII (Comm.)	63	63	63	100	51.45	11.58	34.92	52.38	I. <u>ADHAYA N GUPTA</u> II. <u></u>

									<u>ADITYA</u> <u>SILORI</u> III. <u>AKANKS</u> <u>HA SHAH</u>
XII (Hum.)	36	36	36	100	68.07	27.77	16.66	30.55	I. <u>NEERAJ</u> <u>SINGH</u> <u>PUNDIR</u> II. <u>ANSH</u> <u>BIDNAL</u> III. <u>ADITI</u> <u>SAXENA</u>
X	182	182	182	100	63.114	11.53	41.20	31.34	I. <u>ZOYA</u> <u>MALIK</u> II. <u>VANSH</u> <u>CHAUHA</u> <u>N</u> III. <u>UDAY</u> <u>VEER</u>
	EXAMINATION (Home)								
XI (Sc.)	113	113	99	87.61	-	1.8	15.04	23.89	I. <u>MANNAT</u> <u>CHAUHA</u> <u>N</u> II. <u>ANURAG</u> <u>DANU</u> III. <u>AKSHITA</u>
XI (Comm.)	60	60	49	81.66	-	NIL	8.3	13.33	I. <u>KANGAN</u> <u>A SAHU</u> II. <u>DRISHTI</u> <u>BHARDW</u> <u>AJ</u> III. <u></u>

									<b><u>AKHILES</u></b> <b><u>H</u></b> <b><u>UNIYAL</u></b>
<b>XI (Hum.)</b>	<b>30</b>	<b>30</b>	<b>24</b>	<b>80</b>	<b>-</b>	<b>NIL</b>	<b>26.66</b>	<b>26.66</b>	<b>I. <u>ANVESHA</u></b> <b><u>BHANDARI</u></b> <b>II. <u>AISHWARYA</u></b> <b><u>CHAUDHARY</u></b> <b>III. <u>ZIYA</u></b> <b><u>MIRZA</u></b>
<b>IX</b>	<b>196</b>	<b>196</b>	<b>171</b>	<b>87.24</b>	<b>-</b>	<b>3.58</b>	<b>22.45</b>	<b>30.10</b>	<b>I. <u>DIVYAN</u></b> <b><u>SINGH/PRAGYA</u></b> <b><u>PANDEY</u></b> <b>II. <u>SHREYASHI</u></b> <b><u>GARAIN</u></b> <b>III. <u>AYUSH</u></b> <b><u>SHARMA</u></b>



(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

VI) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)					Target for the year 2025 - 2026 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	32.55	38.37	24.41	3.48	1.16	38.37	34.88	26.74	00	00		
II	21.78	60.39	17.82	0	0	29.70	53.46	16.83	00	00		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	12.5	44.3	25	18.2	00	00	15.9	47.72	22.72	13.63	00	00		
IV	15.83	42.5	29.16	9.16	3.33	00	21.66	47.5	25	5.83	00	00		
V	14.09	38.92	33.55	12.08	1.34	00	22.81	37.58	29.53	10.06	00	00		

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI	4.8	32.87	30.82	19.86	11.64	NIL	10	35	35	15	5	NIL		
VII	5.2	32.56	37.20	21.51	2.3	1.1	10	35	40	25	NIL	NIL		

VIII	8	30.10	35.48	20.43	4.8	1.07	12.36	33.87	37.63	16.12	NIL	NIL	
4) Secondary Stage													
Class	Learning Attainment of Students for the year 2024 – 2025 (% of Students)						Target for the year 2025 – 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	3.5	22.45	30.10	22.45	8.20	12.76	10	25	35	25	5	NIL	
X	--	--	--	--	--	--							
XI	1	14.78	21.18	30.04	17.73	15.27	10	20	25	35	10	NIL	
XII													
S No. CLASS % of Students who obtained 75% and above marks													
1	XI-XII		15 %										
2	IX- X		26.02 %										
3	VI-VIII		37.89%										
4	III- V		55.74 %										
			% of Students who obtained grade “B” and above										
5	I-II		100 %										
TOTAL													
LEARNING ATTAINMENT TEST (SAFAL)													
Class									% of students obtained 75% and above				
CLASS 3									NA				
CLASS 5									EVS=3.64 % , MATHEMATICS=4.20%, ENGLISH= 2.44 %				
CLASS 8									MATHEMATICS=4.20%, ENGLISH= 2.44 % , SCIENCE = 5.27 %				

LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
CLASS 3	ENGLISH	NIL	2	9	23	53
	HINDI	NIL	NIL	6	15	66
CLASS 4	ENGLISH	2	4	4	8	102
	HINDI	3	1	4	12	100
CLASS 5	ENGLISH	NIL	NIL	2	16	131
	HINDI	NIL	NIL	13	12	24

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Advance	NEET	IIS ER / NI SE R	CUCET	CL AT	NDA	OTHER S
No. of students Selected	01	-	-	-	-	-	--
Targets	05	05	-	-	-	-	-
Target for next session	08	08	-	-	-	-	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2024

**a) Achievements in Sports\* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
106	72	11	73	9	0

**b) School level and cluster level participation (Total 10 points)**

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level (Secondary)			
School level (Primary)	15	45%	145 Individual Prize winners 52 Group Prize winners
Cluster level			

**c) Participation in other competitions\* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100 %	100 %
Secondary	100 %	100 %

**e) EBSB / KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
50	36	3	1	0	8	1	0

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS \* (Upload certificates of position holders)**

AREA	NUMBER OF POSITION HOLDER
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	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress					
Rashtriya Bal Vaigyanik Puraskar					
INSPIRE AWARD Manak					
Maths Olympiad (RMO/INMO/NMO)					
YUVIKA					
PRAYAAS					
VIGYAN JYOTI					
Others					

g) **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS\* (Upload certificates of qualifiers)**

Sl. No	Number of participants appeared for given stage(level)	Number of participants qualified in the stage (certificate awarded)				
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout &		05 SCOUT & 4 GUIDES	08 SCOUT & 08	01 GUIDE	05 SCOUT & 4 GUIDES	08 SCOUT & 08





XI (Comm.)	60		81.66	100%				
XI (Hum.)	30		80	100%				
IX	196		87.24	100%				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects				
21 <sup>st</sup> century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies



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(iii) **Teachers' Achievements\*** (Upload relevant documents)

Name of the Teacher	Achievements

(iv) **Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	First week of July	5th July, 2024	
Finalization of CCA schedule	31st March, 2024	29th March, 2024	
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions	1st week of December	30th November, 2024	
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB /KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	1st Saturday of every month	1st Saturday of every month	
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter	End of Quadrimester	31st July, 2024 30th November, 2024 31st March, 2025	
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			

<b>1. Prathama Charan</b>			
<b>2. Dwitiya Charan</b>			
<b>3. Tritiya Charan</b>			
<b>Any Other</b>			

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

<b>S.No</b>	<b>Class</b>	<b>No. Of Programmes organized</b>	<b>Activities Planned</b>

**(vi) PUSTAKOPAHAR**

<b>No of Books Gifted by the students</b>	<b>No of Books taken by students</b>

**(vii) NCC**

<b>Wing (Army/Navy/ Airforce)</b>	<b>No. of Troops</b>	<b>No of Students</b>
<b>ARMY</b>	<b>NIL</b>	<b>24</b>

**(viii) NSS**

<b>Teacher Head</b>	<b>No of Students</b>	
<b>NA</b>	<b>NA</b>	<b>NA</b>

**(ix) SCHOOL BAND Type of School Band**

<b>School Band</b>	
<b>Teacher Head</b>	<b>No. of Students Trained</b>
<b>NA</b>	<b>NA</b>

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
<b>Games &amp; Sports:</b>				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
FOOTBALL	38.38	NA	18	17
Handball	43.50	NA	40	36
Athletics	44.78	NA	11	4
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
<b>OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,</b>	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

IGBC Green building contest etc)				

### 3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	YES		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	YES		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NA		
1.3	Staff attendance Register with Leave entries	YES		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc. (As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	YES		
1.6	Verification of Caste Certificates	YES		
2	<b>Selection of staff for contractual appointments</b>	YES		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	YES		
4	CBSE Affiliation	YES		
5.1	Class Attendance Register and data of Fee collection	YES		
5.2	Students Admission & TC issue register	YES		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	YES		
6	Construction Works:			
	i) Maintenance & Repairs	YES		
	ii) Development work	YES		

	iii) Colouring/White washing of school building and staff quarters, etc.	YES		
	iv) Proposal for additional class room	YES		
7	Transfer of land/ execution of lease deed etc. if required	NA		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	YES		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	YES		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	YES		
10	Financial Management			
	i) Budget proposals	YES		
	ii) Revised Estimates	YES		
	iii) Rectification if any	NO		
11	<b>Rajbhasha Implementation</b> * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

## **12. Correspondence in Hindi**

Target for the year 20__ in %	Achievement in %
100	100

## **13. Audit of school accounts**

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	1			
(A) Internal Audit Para				
(B) A G Audit Para	1			

**14. Disposal of Court cases/RTI queries**

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NA	NA	NA	NA

**4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )****(A) - FOR STUDENTS**

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) \*(Upload Photographs and minutes of meeting)

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

**(B) - FOR TEACHERS**

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

**(C) - FOR PARENTS**

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		

Any other

**(D) - FOR COMMUNITY**

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

**(E) - Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

**(F) - Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

**(G) - ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20\_\_ - 20\_\_):
- Number of Classes/ Sessions taken by Alumni (20\_\_ - 20\_\_):
- Activities Planned under Alumni (20\_\_ - 20\_\_):
- Any other contribution by Alumni in the Vidyalaya:

**(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as “Samajik Chetna Kendra”		

**(I) - Activities under Vidyanjali**

Type of contribution done by volunteer	Name and	Details of contribution done
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	other details of the volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

## 5- INCLUSIVE PRACTICES

### (A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

### (B) - [Facilities offered for CWSN\\*](#) (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered	HANDBALL, FOOTBALL	YES	YES	
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged? - YES APPINTED .

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? - YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

### SUMMARY

Sl.No.	CBSE SQAA	KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25 %	20 %
2.	COSCHOLASTIC PROCESSES	15 %	40 %
3.	INFRASTRUCTURE	10 %	6.5 %
4.	HUMAN RESOURCES	10 %	4.5 %
5.	INCLUSIVE PRACTICES	10 %	10 %
6.	MANAGEMENT AND GOVERNANCE	10 %	10 %
7.	LEADERSHIP	10 %	8%

		%		
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. [Emergency Supplies/ Facilities](#)\* (Upload photographs -one of each)
15. [School Staff Training/Mass Drill](#):(Upload photographs -one of each)
16. [Mandatory Certificates](#)\* (Upload photographs - each)
17. [Teachers' Achievements](#)\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)