

Part – A

VIDYALAYA PLAN-2023-24 (as on 31 March,2024)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA CHIRIMIRI	REGION	Type of BuildingA1/A/B/C/D/E
		RAIPUR	C (PROJECT BUILDING)
SCHOOL CODE	03349	AFFILIATION NO.	3300004
YEAR OF ESTABLISHMENT	1981	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	23.20° N 82.67°		
AREA (BUILT UP)	5.25 ACRE	TOTAL AREA	9.15 ACRE
NAME OF THE PRINCIPAL	NILENDRA KUMAR SINHA	Landline (o)-07771-261159 Landline (R)- Mobile-8964933020 E-mail-kvchirimiri1@gmail.com	
DATE OF JOINING IN	PRESENT KV- 18.08.2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SANTOSH KUMAR PGT (HINDI)		
		Mobile No. 9348677495	
NAME OF THE CHAIRMAN	NAVNEET SHRIVASTAVA AREA GENERAL MANAGER SECL- CHIRIMIRI	Landline (o)-07771-263400 Landline (R)- Mobile- E-mail-gmchrm@yahoo.co.in	

B- SCHOOL DATA (as on 31stMarch,2024) :

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	352	9	5	25	10	79			480
GIRLS	302	9	7	32	3	87			440
TOTAL									920
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	71		53		90		266		480
GIRLS	67		49		90		232		440
TOTAL									920
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	452	21	2	4	0	1	0	0	480
GIRLS	405	34	0	1	0	0	0	0	440
TOTAL									920
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	1		0		0		0		1
GIRLS	3		0		1		0		4
TOTAL									5
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	66	25	0	5					96
GIRLS	75	15	35	9					134
TOTAL									230

(II) STAFF POSITION												
Cadre	In Position			0	Category wise					Physical handicapped		
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	01		01						01			
VP/Principal Gr.II												
PGT	04	03	07	02		03			02			
TGT	04	05	09	01		02			06			
TGT (WE)	01		01	01								
TGT (AE)		01	01						01			
TGT (P&HE)	01		01						01			
HM												
PRT	07	04	11	02	01	06			02			
PRT (MUSIC)		01	01		01							
ASO												
SSA												
JSA	01		01			01						
LIBRARIAN	01		01						01			
SUB STAFF	02		02	02								
Hostel Staff												
TOTAL	22	14	36	08	02	12			14			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. SHALINI SINGH	PGT-CS	PRABHAT SINGH	PSU, KORBA	
2	DR. VINITA PANDEY	TGT-HINDI	DR. R.K PANDEY	LAHIRI COLLEGE, CHIRIMIRI, M.C.B (C.G)	
3	Mrs. Anju Verma	TGT-SCIENCE	UMAKANT VERMA	SENIOR MINING OFFICER, SECL CHIRIMIRI	
4					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1			
2			
3			
4			
5			
6			
7			

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)							Result Awaited
XII (Comm.)							Result Awaited
XII (Hum.)	—	—	—	—	—	—	—
X							Result Awaited

EXAMINATION (Home)						
XI (Sc.)	46	46	33	71.73 %	13	RENUKA K NAIR
XI (Comm.)	54	53	18	33.96 %	04	NIKHIL KUMAR MEHTA
XI (Hum.)	—	—	—	—	—	—
IX	92	90	60	66.67 %	18	SNIGDHA DANA

The Learning Attainment of Students & Target

CLASS	Learning attainment of students for the year 2023-24 (% of students)			Learning attainment of students for the year 2024-25 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	92.77	7.23	0	100	-	-	
II	97.47	2.53	0	100	-	-	
III	54.87	45.13	0	100	-	-	
IV	52.63	47.34	0	100	-	-	
V	58.90	41.10	0	100	-	-	
VI	---	---	---	100	-	-	
VII	---	---	---	100	-	-	
VIII	---	---	---	100	-	-	

(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)

QUALITY OF RESULTS

SR. NO.	CLASS	% of students who obtained 70% and above marks					
1.	XI-XII	17.17%(XII AWAITED)					
2.	IX-X	20%(X AWAITED)					
3.	VI-VIII	32.06%					
4.	III-V	54.97%					
5.	I-II	95.06%					
TOTAL							
EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	02	-	-	-	-	-
Targets	-	04	02	-	-	-	-

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st MARCH 2024

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
59	21	0	45 1. first-25(16 students football U-14 Boys), (09 students volleyball U-17 Girls 2. Second-18 (16 students football U-17 Boys), (01 atheletic (shortput,01 student atheletic javelin throw under-19) 3. Third - 02(400MTR U-19 boys & Discuss throw U-19 boys)	0	0

SOCIAL SCIENCE EXIBITION (EBSB)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
34	16	00	06	2 ND -01 3 RD -01	00

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	01	00	01	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	06	01	00	00	00	00
INSPIRE Award	05	00	00	00	00	00
Maths Olympiad	00	00	00	00	00	00
Science Olympiad	00	----	----	00	----	----

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	00	06	14	00	06	14
Cub & Bulbul	20	21	20	20	21	20

Tarun Utsav :

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Reading	10	----
2	Fundamental & Scope of Biology	08	----
3	Spoken English	10	----
4	Painting	05	----

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	----	----	1. ----	----
Math's Olympiad	----	----	1. ----	----
Cyber Olympiad	----	----	----	----
Green Olympiad	----	----	----	----
IGBC Green Building Contest	----	----	----	----
National Sc. Congress	Preparing students on different themes	----	----	----

Sc. Exhibition	06	06	----	----
National Social Sc. Exh.	----	----	----	----
Regional Social Sc. Exhibition (Group Dance Com.)	13 (CLUSTER LEVEL)	13 (FOR REGIONAL)	----	----
Youth Parliament	----	----	----	----
Swachh Bharat Abhiyan	As per instruction of KVS		----	----
	Scout & Guides			
1. Rastrapati Puraskar	----	----	1. Not held	
2. Rajya Puraskar	Regional Level	06	1) Yatharth T. Verma 2) Ritvik Kumar Das 3) Hrishabh Tiwari 4) Gaurav Tiwari 5) Pranjal Gupta 6) Himanshu Singh	Rastrapati Puraskar
3. Golden Arrow	National	20	C-1 PRATYUSH KORI C-2 ABHINAV GUPTA C-3 VIVEK KUMAR SINGH C-4 MAYANK PATEL C-5 ARNAV SARKAR C-6 KRITARTH SHRIVASTAVA C-7 NEERAJ KUMAR YADAV C-8 AADIL SARWAR C-9 ARPIT CHOUHAN C-10 RANVEER SINGH C-11 ANSHU AGRAHARI C-12 UDITYA KEWAT B-1 TITHI JAIN B-2 ANVESHKA SHRIVAS B-3 ARUSHI TANDAN B-4 DEVANSHI THAKUR B-5 PIHU YADAV B-6 PAWNI SONI B-7 APURVA DEY B-8 KAVYA PATHAK	
	Games & Sports :			
level		Event	No. of students	Remarks
SGFI				
National Level		FOOTBALL U-14, VOLLEYBALL	21	
Regional Level		FOOTBALL, VOLLEYBALL, ATHELETICS	59	
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	U-19 FOOTBALL BOYS DISTRICT LEVEL	18	1 ST		
		U-19 KHO-KHO GIRLS	12	1 ST		
		U-19 KABADDI GIRLS	10	2 ND		
		U-17 BADMINTON BOYS	01	3 RD	BHUPENDRA	
2	CULTURAL	----	----			
3	SCIENTIFIC	SOF				
4	ANY OTHER (International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Mr. Amit Nath	MCA, B.ed	KVS	PGT CS	9836660751	
2	Dr. Rajiv Ku.	MD	Manipal Hospital Bangalore	Doctor		
3	Dr. Smita Giri	BE	Chicago	SE		
4	Ms. Jubie Josaf	MBA	Consultancy Company	Owner		
5	Mr. Vivek Singh Chauhan	MBA	India Bulls Company	General Manager		
6	Ms. Priya Bhagat	BE	Software Company Gurugaon	SE		
7	Mr. Harsh Verdhhan Singh	MA	C.G. Police	T.I Dongargarh	9009251005	
8	G Chandra sekhar	Post Graduate	Service		9910757587	
9	Ravi Dongre	Diploma in Mechanical Engineering	Owner @ Sai Kamal Girls Hostel, Chhindwara		9826473430	
10	Himanshoo Yadav	PGDM Mkt + B.E. Electronics & Telecommunication	Regional Sales Manager, Bajaj Finance Ltd.		9168163344	
11	Jayjit Bhattacharya	MBA	Service		9826307907	

12	Pankaj Sharma	BA	Mobile SW testing		9818981656	
13	Hardik Jaiswal	1st yr MBBS			9479288098	
14	Somnath Dana	Diploma in engineering	Sr. Manager SECL Chirimiri	Sr. Manager SECL Chirimiri	9811649125	
15	Ritesh Tiwari	BE	Telecom Engineer		9654699345	
16	Nusrat Parveen	MA economics	Fine art		9811977246	
17	Shrinkhla Bawariya	Ph.D. Pursuing	SRF	Research Scholar (NICS, Pune)	8435061311	
18	Ms. Priya Tiwari	M.Sc. (Chem) B.Ed.	Education		7974908903	
19	Ms. Durga Tiwari	M.Sc. (Chem) B.Ed.	Education	DPS Bhilai	7999319042	
20	Mrs. Savita Sonam	MA (Eco) + B.Ed.	Education	Lord Mahaveera Public School, Jalandhar	6283380812	
21	Mr. Aman Pokhariyal	Pursuing MBBS		Govt. Medical College, Rajnandgaon		
22	Mr. Akash Deep	B.Tech (CS)	Pursuing	Shankaracharya Institute, Bhilai		
23	Md. Shahid	B. Pharma	Pursuing	Shankaracharya Institute, Bhilai		
24	Dr Ayushree Roy	MBBS	Govt Hospital, chirimir	Doctor	7011471883	
25	Sujay Kumar Dana		Software Engineer	Cognizant, Netherland	+31651437202	
26	Gaurav Moghe		Professor (MBA)	Indore	9516611151	
27	Debangshu Sinha		Software Engineer	Mumbai	961191189	
28	Ratesh Hansraj		Software Engineer	Cognizant, Pune	9579993088	
29	Shibu Bhadra		Mechanical Engineer	Joy Private mining, Bijuri	9826185246	
30	Santosh Ku. Sharma	M.A, B.Ed	TGT (S.St)	Khadagawa H.S School , Koriya	9826185246	
31	Janardan Lonia		BSF (S.I rank)	Meghalaya	8787644560	
32	Sandeep Mitra		Indian Air Force	Kanpur	9953748095	

- Number of Activities Organized (2023-24): NA
- Number of Classes/ Sessions taken by Alumni (2023-24): 02
- Activities Planned under Alumni (2023-24): NA

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	----							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	----	
Smart /e-Class Rooms	01	----	
Physics lab	01	----	
Chemistry lab	01	----	
Bio lab	01	----	
Jr. Science lab	01	----	
Geography Lab	00	----	
Computer Lab	03	----	
Math's Lab	01	----	
Language Lab	01	----	
Work Experience Workshop	01	----	
Yoga Room	01	----	
Art Room	01	----	
Resource Room	01	----	
Music Room	01	----	
Activity Room	01	----	
Language Room	01	----	
Staff Room	02	----	
Conference Hall / Auditorium	01	----	
Sports Room	01	----	
Library	01	----	
Children's' Park	01	----	
Playgrounds	02	----	
Garden	01	----	
Science/ Math's Park	00	----	
Admin Office	01	----	
Canteen	00	----	
Boys Toilets	02	----	
Girls Toilets	03	----	
Bathrooms	01	----	
Facilities for Divyang			
i) Ramp	02	----	
ii) Toilet	02	----	
iii) Wheel Chair	01	----	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	359		
Single Desk	81		
Teacher's Table	24		
Teacher's chair	71		
Almirah	40		
Computer Table	19		
Computer Chair	50		
Lab Table	05		
Lab Stools	75		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	YES	YES	
Bio Lab	YES	YES	
Physics Lab	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	54		
Projector , 1 Magic studio	06		
TV (onida)	01		
Interactive Board	03		
Lexmark Printer	02		
Visualiser	02		
Photocopier	03		

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04		
2	Almirah	08		
3	Bookshelves	09		
4	Books in Hindi	1874		
5	Books in English	2475		
6	Books in Sanskrit	103		

F. Assets (Music) :

Sl. No.	Articles	Available in	Proposed	Remark
1	Harmonium	02		
2	Synthesizer (Key	02		
3	Tabla	01		
4	Dholak	01		
5	Congo	02		
6	Flute	00		
7	Voilin	00		
8	Mouth organ	00		
9	Khanjari	02		
10	Dufflee	00		
11	Miracus	00		
12	Marching Triangle	01		
13	Marching drum	02		
14	Symbate	00		
15	Jazz drum set	00		
16	Any other	00		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner	00		
	Mic(ASL)	12		
	Aquarium	01		
	Grass cutting machine	00		
	Ladder	02		
	Speaker	10		
	Amplifier	02		
	Electric Bell device	01		
	AC	06		
Art & Culture	Camera	01	Repair	
Sports	Computer	01		
	Table Tennis	01		
Gardening	Hand tool set	01		
Any other department	Water cooler	04		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	05	----	
XEROX MACHINE	01	----	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	02		
Glucometer	01		

J. Suggestion Box :

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Position of Permanent Teachers	Contractual teachers against vacant post have been appointed.
2	Facilities in Bathrooms	All the taps urinal, pots maintained & hand wash, towels, buckets, Mugs, dustbin provided in the bathroom.
3		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	20	YES	ENTIRE SCHOOL BUILDING		
Fire Alarm	01	YES	ADMIN BLOCK		
CC TV	22		ENTIRE SCHOOL BUILDING		
Public Announcement System	02	YES	MINI HALL & ASSEMBLY		
Walkie Talkie System	----	----	----	----	----
Intercom	----	----	----	----	----

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	----	----
Emergency Lighting System	YES	YES	----
First Aid Kits	YES	----	----
Emergency Evacuation Plan	YES	YES	----
Emergency Communication System	YES	----	----
Water Tanks	YES	----	----
Sanitation Supplies	YES	----	----
Boundary wall/ Fencing	YES	YES	----
Exit/Entrance Gate	YES	----	----

3.Security Personnel

No. of Persons	MALE	FEMALE	REMARK
03	03	00	----

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	ALL STAFF AND STUDENTS	Twice in a year
B.Basic First Aid/ First Responder Skills	ALL STAFF AND STUDENTS	Quarterly Awareness lecture by Doctors & Staff Nurse.
C.Safety Training	ALL STAFF AND STUDENTS	Twice in a year
D.Use of Fire Extinguisher	ALL STAFF AND STUDENTS	Twice in a year
E.How to turn off electricity, water and gas	ALL STAFF AND STUDENTS	Twice in a year
F.Psychological First Aid	ALL STAFF AND STUDENTS	Twice in a year
G. Other: STUDENT POLICE CADET PROGRAM (SPCP)	80 STUDENTS OF CLASS VIII & IX	Indoor & Outdoor activities in Guidance of Police Officers.

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	NOT PROVIDED BY SECL AUTHORITY	NOT PROVIDED BY SECL AUTHORITY
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Dr. Vinita Pandey (TGT-Hindi)	1.Ms. Sushmita Singh (TGT-S.St.) 2.Mr. Akhilesh Kandariya, TGT (WE) 3. Ms. Suman (PRT)	
2	Evacuation Team	Mr. Abdullah Khan (TGT-P.&HE.)	1.Mr. Santosh Kumar (PGT-Hindi) 2.Mr. Hari OM Singh (TGT-Lib) 3.Mr. Vivek Tripathi (TGT-Sans) 4.Km Khushboo (PGT) 5. Mr. Subodh Kumar (PRT)	
3	Search & Rescue Team	Mr. Akhilesh Kumar Dubey (PGT-Phy)	1.Mrs. Shalini Singh (PGT-CS) 2.Mr. Abdullah Khan (TGT-P.&HE.) 3.Ms. B. Nagwanshi (PRT-Music) 4.Mr. Manohar Sahu (PRT)	
4	First Aid & Medical Team	Ms. Neelam Singh (TGT-Science)	1.Mr. Vijay Kumar (PGT-Bio) 2.Mr. Ram Kishore (PRT)	
5	Transport Safety Team	Mr. Abdullah Khan (TGT-P.&HE.)	1. Mr. Pardeshi Manoj (PGT) 2. Ms. Sushmita Singh (TGT-SST) 3. Mr. Vivek Tiwari (TGT) All Class Teachers	
6	Team for students with special needs (Divyang)	Mr. Hemant Kashyap (PRT)	1. Mr. Akhilesh Kandariya (TGT-WE) 2. Mr. Harish Chandra (PRT) 3. Mr. Abdullah Khan (TGT-P.&HE.) 4. Special Educator	
7	Internal Complaint Committee (ICC)	Mr. Santosh Kumar, (PGT-Hindi)	1. Mrs. Shalini Singh (PGT-C.S.) 2. Mr. Kishanlal Kumawat (PGT-Eco) 3. Ms. B. Nagwanshi (PRT-Music)	
8	Grievance Redressal Committee	Mr. Santosh Kumar (PGT-Hindi)	1. Mrs. Shalini Singh (PGT-CS) 2. Mr. Akhilesh kr. Dubey(PGT- Phy) 3. Mr. Pradeep Lakra (PGT-ENG.) 4. Mr. Vijay Kumar (PGT-Bio)	

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	22	36	Result Awaited	100	Result Awaited	-	• Online/Offline Remedial classes.	
XII (Comm.)	15	22	Result Awaited	100	Result Awaited	-	• Online /Offline Extra / remedial classes during Sunday and other holidays to complete the syllabus in time.	
XII (Hum.)	-	-	-	-	-	-	• Targets for each student has been fixed and displayed in the Google class rooms.	
X	60	63	Result Awaited	100	Result Awaited	-	• Online/ Direct contact and discussion with Parents	
XI (Sc.)	47	X result Awaited	77.78	100	-	-	• Need based information and remediation to each student to achieve set target.	
XI (Comm.)	54	X result Awaited	40.74	100	-	-	• Online/ Offline Study/ Revision programme in winter breaks.	
XI (Hum.)	-	-	-	-	-	-	• Daily practice/rehearsal for developing writing skill, Subject teachers giving assignment to students.	
IX	92	96	68.89	100	-	-	• Solving Previous 5 years CBSE Question paper to make familiar with marking scheme & question paper pattern.	

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	
Communication Skills	<ol style="list-style-type: none"> 1. Monthly Workshops for development of bilingual communication skill among teachers. 2. Essay/Letter Writing competition among staff 	All teachers will be efficient in bilingual communication.	Students will be benefitted and will communicate each other without any hesitation. Teachers will be updated with day to day changes.	
Life Skills	<ol style="list-style-type: none"> 1. To develop skill for Coping with Stress. 2. To develop emotional intelligence. 3. To develop skill of Self Awareness. 4. To develop skill Critical thinking and problem solving. <p>Counselling is done for the students during this pandemic Covid-19 to make them stress free. So they could concentrate in their studies.</p>	To solve maximum problems of students and teachers.	Students and teachers will be efficient to solve day to day practical problems.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	To develop best teaching methods using said best planned TLM / Active assignments			
Any other training/workshops NCF (SE 2023)	To develop strategy of new education policy and new curriculum in different themes.	To implement and follow the NCF for quality education.		

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Blended learning organized by CIET, NCERT	All teachers	All		
Development of E-content : video resources	All teachers	All		
Cyber Hygiene	All teachers	All		
Integration of virtual labs in teaching learning	All teachers	All		

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
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B-3 Teachers' Achievements

शैक्षणिक वर्ष 2022-23 में सी.बी.एस.ई परिणाम(कक्षा X) में उत्कृष्ट प्रदर्शन के लिए शिक्षक

Name of the Teacher	Achievements
1. VIVEK KUMAR TRIPATHI	GOLD CodeDG
2. PARTH BHATTACHARYA	GOLD CodeDG
3. ASHISH MADDHESHIYA	Silver ColdeDS
4. VIVEK TIWARI	Silver ColdeDS

C. Co-curricular & Extracurricular activities for 2023-24.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	Talk in morning assembly		
School Annual Day/ Sports Day	January 2023	18-19 January 2023	
Educational Excursions	December 2023		
Adventure Activities			
Health Check-up of Students	October 2023	18 October 2023	
National Adolescence Education Programme			
Library Week	14-19 November 23	19 November 2023	NA
Science Exhibition	December 2023	19-20 December 23	
Social Sc. Exhibition	September 2023	31 August 2023	
Art Exhibition	December 2023	15 December 2023	
Science Congress	September 2023	06 October 2023	
Publication of Vidyalaya Patrika			
News Letter			

Scout & Guides			
C. Pratham Sopan Test	24/11/2023	25/11/2023	
D. Dwitiya Sopan Test	24/11/2023	25/11/2023	
Cub & Bulbul			
1. Prathama Charan	13/01/2023	13/01/2023	
2. Dwitiya Charan	14/04/2023	15/04/2023	
3. Tritiya Charan	14/04/2023	15/04/2023	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	FOOTBALL	01	EVENING COACHING		
National Level	All game	25	EVENING COACHING	21	
Region Level	All game	59	EVENING COACHING	45	45 1. first-25(16 students football U-14 Boys), (09 students volleyball U-17 Girls 2. Second-18 (16 students football U-17 Boys), (01 atheletic (shortput,01 student atheletic javelin throw under-19) 3. Third - 02(400MTR U-19 boys & Discuss throw U-19 boys
State Level	FOOTBALL	02	EVENING COACHING	----	
Other	VOLLEY BALL	01	EVENING COACHING	----	

NCC :

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
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School Band

Teacher Head	No. of Students Trained
Ms. B. Nagwanshi	10

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	100%		09.02.2024	-
3	Construction Works:				
	i) New works	-	-	-	
	ii) Maintenance & Repairs	100%	30.03.2024	90% Completed	By SECL
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	100%	28.03.2024	Almost Completed	Bala Concept (primary)& By SECL – Staff Quarter
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	-
5	Annual stock verification	100%	31.03.2024	31.03.2024	
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	VMC Proposed in Aug23, Dec23, Feb 24	I- 23.09.2023 II- 13.10.2023		
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any	-	-	-	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	01.04.2023 30.06.2023 03.09.2023 20.12.2023 30.03.2024	01.04.2023 30.06.2023 03.09.2023 20.12.2023 30.03.2024	
Installation of Bilingual Sign Boards	DONE	DONE	
Installation of Achievement Boards (Only in Hindi)	DONE	DONE	
Installation of Incumbency Boards (Only in Hindi)	20.07.2023	-----	
Availability of bilingual rubber stamps	DONE	DONE	

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	26-6=20	As soon as possible	6	
(B) A G Audit Para	12-4=8	In next Audit Adalat	4	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	XI-XII	Extra classes as per requirement. Worksheet given for practice to needy students.	Extra classes on Sundays and holidays. Autumn and Winter break will be utilize for betterment of result.
2	IX-X	Classes were taken during in morning assembly.	
3	VI-VIII	Misc. Classes were converted into regular classes.	

DONATION OF BOOKS BY STUDENTS:

No. of Books Donated	No of Books Received
268	208

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Abhiyaan	To develop the sense of cleanliness.	Area nearby home.	By self-resources.
Social Integrity	To develop integration in the society.	Area nearby home.	By self-resources.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	----	----	----	----	----

Activities planned for the session: NIL

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session 24-25: PRERNA UTSAV 2024