

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV NO 1, BALASORE	REGION	Type of Building A1/A/B/C/D/E
		BHUBANESWAR	PERMANENT
SCHOOL CODE	1141	AFFILIATION NO.	1500006
YEAR OF ESTABLISHMENT	1972	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude 21° 29' 3.9112" Longitude 86° 55' 15.2756"		
AREA (BUILT UP)	3acre	TOTAL AREA	15acre
NAME OF THE PRINCIPAL	DR. ANJAN KUMAR KHATUA	Landline (o)-06782262175 Landline (R)- Mobile- 8729911843 E-mail- Email: kv1bls.office@gmail.com	
DATE OF JOINING IN	PRESENT KV-08/07/2024	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SHRI SAROJ KUMAR DAS VICE PRINCIPAL MOB NO-7077102292 Email: kv1bls.office@gmail.com		
NAME OF THE CHAIRMAN	SUBODHA KUMAR NAYAK DIRECTOR. PXE, CHANDIPUR	Landline (o)- Landline (R)- Mobile- E-mail-	

B-SCHOOL DATA (as on 31st Dec. 2023)										
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL	
BOYS	529	41	87	8	224	0			889	
GIRLS	497	42	110	7	214	0			870	
									TOTAL 1759	
RESV. CATEGORY	GEN	SC	ST	OBC	MUSLIM PH	MINORITY COM.			TOTAL	
BOYS	545	131	50	160						
GIRLS	527	124	48	167						
									TOTAL	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	867	22	0	0	0	0	0	0	889	
GIRLS	843	25	1	1	0	0	0	0	870	
									TOTAL 1759	
HANDICAPPED	ORTHOPEDIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL	
BOYS	14		0		0		0		14	
GIRLS	13		0		0		0		13	
									TOTAL 27	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota			TOTAL
BOYS	106		0							106
GIRLS	111		77							188
									294	
									GRAND TOTAL 1759	

(I) STAFF POSITION

Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OB C	Minority	Others	OH	VH	HH
Principal	1	0	1	0	0	0	0	0	0	0	0
VP/Principal Gr.II	1	0	1	0	0	0	0	0	0	0	0
PGT	6	2	8	1	0	1	0	0	0	0	0
TGT	5	6	11	3	0	5	0	0	0	0	0
TGT (WE)	1	0	1	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	0	0	0	0	0	0	0
TGT (P&HE)	0	1	1	0	0	0	0	0	0	0	0
HM	1	0	1	0	0	0	0	0	0	0	0
PRT	7	9	16	1	0	11	0	0	0	0	0
PRT (MUSIC)	0	1	1	0	0	1	0	0	0	0	0
ASO	1	0	1	0	0	1	0	0	0	0	0
SSA	1	0	1	0	0	1	0	0	0	0	0
JSA	0	1	1	0	0	1	0	0	0	0	0
LIBRARIAN	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	26	20	46	5	0	23	0	0	0	0	0

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	NIBEDITA BEHERA	PGT (MATHS)	AKSHAYA KUMAR MALLICK	PRINCIPAL KVS,KV MURGABADI	
2	SATYAM DEVI BEHERA	PRT	KISHORE KUMAR	EDUCATION OFFICER,MHRD,NEW DELHI	
3	SUPRAVA DAS	PRT	PRADEEP KUMAR GAN	F M UNIVERSITY,BALASORE	
4	SRIDHAR MAJHI	TGT(SST)	RENU KUMARI	HM,KV NO 3 AGRA CANTT,AGRA	
5	RITA SAHU	TGT (SC)	SANJAY BISWAS	ODISHA FOLLOW UP(NGO) KURUDA,BALASORE	
6	VANDANA PEREI	PGT(BIO)	UTTAM KUMAR JENA	TAHSILDAR,MORADA,CHITRADA,M AYURBHANJ GOVT OF ODISHA	

7	SOUVIK MANDAL	PRT	PRIYANKA DUTTA	U M SLAKHAPUR, BIHAR GOVT	
8	SWASTIK RANJAN NAYAK	PGT(Phy)	SANGITA NAYAK	AWW, UNDER PROJECT LCDS, BASTA,	

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Appointed or Not
1	DOCTOR	NA	ALREADY PANEL PREPARED & APPOINTED IN SESSION 2024-25
2	NURSE	FEMALE	
3	COUNSELOR	FEMALE	
4	COACH	MALE	
5			
6			

A- ACHIEVEMENTS AS ON 31st March, 2024(TO BE FILLED)

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES/Y EAR	Enroll ment	Appea red	Pass ed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII SC 2023-24	85	85	84	98.2	61.75	49	1. RASMI RANJAN BEHERA 2. EESHWAR DASH 3. SATYA SAIJEET MALLICK
XII COMM 2023-24	29	29	29	100	65.95	21	1.SAI SUBHAM BAG 2.ITISHREE SAHOO 3.JIJNASA MISHRA
X 2023-24	184	184	183	99.4	69.86	136	1.TRIPARNA MOHAPATRA 2.RIDHIMA NAGAR 3.SUCHANDAN DAS 4.AYUSHMAN NAYAK

(II) EXAMINATION (Home)							
CLASSES/YEAR	Enrollment	Appeared	Passed	Pass %	No. of students getting more than 70% marks	No. of students getting more than 90% marks	
XI Sc 2023-24	117	117	105	89.7	32	6	DIPANWITA HASASHREE RAMAN SILPI SAMRIDHI MALLICK
XI (Comm.) 2023-24	28	28	26	92.8	8	2	GAURAV AGARWALL ARADHEN KHANDELWAL
XI 2023-24	145	145	131	90.3	40	8	
IX 2023-24	163	163	163	100	67	39	SAPTAPANI BANERJEE ANMOL SHAW BAIBHAV JENA TANMAYA TATHAGAT ASUTOSH NAYAK

(III) The Learning Attainment of Students & Target

Class 2023-24	Learning Attainment of Students for the year 2023-24(% of Students)				Target for the year 2024-25 (% of Students)				Remarks
	L1(-)	L 1	L 2	L 3	L1(-)	L 1	L 2	L 3	
I	0	0	1.5	98.5	0	0	1	99	
II	0	0	6	94	0	0	5	95	
III	0	0	8	92	0	0	7	93	
IV	0	0	4	96	0	0	3	97	
V	0	0	3	97	0	0	2	98	

(L 1(-)- 35% and below,L1-36% to 50 %, L 2 -51% to70% , L 3 -71% and above)

(IV) EXAMINATION (Competitive) Session FOR 2023-24

Competitive Exam	AIEEE/JEE MAIN	IIT-JEE ADVANCE	NEET	IISER/NISER/DU?RIE	NDA	OTHER Engg.
No. of students Selected	1	0	0	0	0	5
Targets	4	2	3	2	1	8

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024 TO BE FILLED FOR 2024-25

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
KVS Regional level Sports Meet-24	KVS National Level Sports Meet-24	SGFI/Associations/ Federation (Open) 2024-25	KVS Regional level Sports Meet-24	KVS National Level Sports Meet-24	SGFI/Associations/Federatio n (Open) 2024-25 SGFI:
94	2	0	2	2	

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress (2023-24)	05	02	01	02	01	01
Jawaharlal Nehru Junior Science and Maths Exhibition (2023-24)	03	0	0	0	0	0
INSPIRE Award (2023-24)	5	1	0	1	1	
KAMP (2023-24)						
National Children Science Congress (2023-24)	5	2	1	2	1	1
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0
KALA UTSAV						

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow UPTO31 ST MAR CH 2024	Rajya Purashkar/ ChaturthCharan	Tritiya Sopa/ TritiyaCharan	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashka r/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
	04 CUBS		10	Golden Arrow	09	10

		08 SCOUT AND 8 GUIDE =16		08 SCOUT AND 8 GUIDE =16		
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Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	-	0
Math's Olympiad		01		
Cyber Olympiad				
Green Olympiad	175	15	CHINMAY BHANJ KRISHNA PRADHAN JAGDISH DAS HANSHIKA NAYAK S SWAYAMSHREE JYOTIKRISHNA BISWAL SUNAINA SAPTAPARNI BANERJEE SAMANYU SINGH DEBASMITA GIRI SWETAPADMA KABI ASHISH MOHAPASAYAT DIVYANSHU BEHERA YASOSINI ASH SUBHRANSU S SINGH BHAWIN PRADHAN SUBHRADWIP NAYAK MA ARGHYASMURIT DAS ARADHANA KUNDU	
IGBC Green Building Contest				
National Sc. Congress	5	2	MIMANSA NANDI HASHASHREE PARIDA	OPEN NATIONAL
Sc. Exhibition	03	0	-	0
National Social Sc. Exh.				
Youth Parliament	REGIONAL LEVEL	55		RUNNERUP REGIONAL LEVEL
Swachh Bharat Abhiyan	VIDYALAYA LEVEL			
GSP AUDIT	3	-		
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. RASHTRAPATI AWARD	REGIONAL	02	ROSHNI K KARAN SHILPI SMRIDDI MALLICK	RESULT AWATED

TESTING CAMP 2024				
2. Rajya Puraskar (2024)	REGIONAL LEVEL (SCOUT)	08	1- JNANA DARSHIL GAN 2- KRISHNA BARIK 3- TANMAY TATHAGAT 4- MANISH KUMAR SETHI 5- ISHAN RANJAN NAYAK 6- DIVYANSHU SATAPATHY 7- ARPIT RANJAN GIR 8- SABHYASACHI PATTANAYAK	RASTRAPATI PURASKAR
3. Rajya Puraskar (2024)	REGIONAL LEVEL (GUIDE)	08	1- PURNALABHYA PAL 2- RUPAM JENA 3- HARSITA NAYAK 4- JIGNASA BARIK 5- BHAKTI ACHARYA 6- MANAJYOTI MARNDI 7- MADHUSMITA MISHRA 8- ANANYA JENA	RASTRAPATI PURASKAR
4. Golden Arrow	CUB ONLY	04	1-	ONLY REGIONAL LEVEL ALREADY COMPLETED
5-TRITIYA SOPAN TESTING CAMP 2024	REGINAL	10	1- MOHIT DAS 2- SATYABRAT DAS 3- BHABESH MOHAPATRA 4- TUSARKANTI KAMILA 5- AYUSH KUMAR MOHAPATRA 6- BISWAJIT PATRA 7- JAGDISH KUMAR PATRA 8- DHEERAJ KUMAR DAS 9- SHARFARAZ ALI 10- SHIV KRUPA MOHAPATRA	RAJYA PURASKAR
Sports				
level				Remarks
Sports SGFI				
National Level	02	02	1. Anuska Yadav 2. Ajit Kumar Gan	Athlete Yoga
Regional Level	94			
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS:

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Dance	Kolkata			SUMIT TRIPATHY	
2	Taekwondo					
3	karate		NATIONAL		JYOTIRMAYEE RANA	BRONZE

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr RAJLAXMI DAS	MBBS	MEDICAL OFFICER	DOCTOR	9938109077	
2	SHRI GAURAV SHARMA	NDA	DEFENCE OFFICER	ASST COMMANDANT,BSF	9861425645	
3	DR SOUMYADEV SATPATHY	MD	MEDICAL OFFICER	ASST PROF DENTAL	8249146490	
4						
5						
6						
7						
8						
9						
10						
11.						
12.						
13.						

- Number of Activities Organized (2023-24):
- Number of Classes/ Sessions taken by Alumni(2023-24): 03
- Activities Planned under Alumni (2023-24): Counseling of class XI & XII students

- Activities Conducted under Vidyanjali Programme: Counseling of class XI & XII students
- Activities Conducted under Vidyanjali Programme: Counseling of class XI & XII students for NEET

(iv) Status of Foreign Language: planned for introducing German Language

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	3	
Smart /e-Class Rooms	15	6	
Physics lab	1	-	
Chemistry lab	1	-	
Bio lab	1	-	
Jr. Science lab	1	-	
Geography Lab	-	1	
Computer Lab	3	-	
Math's Lab	-	1	
Language Lab	1	-	
Work Experience Workshop	-	1	
Yoga Room	-	1	
Art Room	1	-	
Resource Room	-	1	
Music Room	1	-	
Activity Room	-	1	
Staff Room	2	-	
Conference Hall / Auditorium	-	1	
Sports Room	1	-	
Library	1	-	
Children's' Park	-	1	
Playgrounds	3		
Garden	2		

Science/ Math's Park	-	1	
Admin Office	3	-	
Canteen	-	1	
Boys Toilets	5	-	
Girls Toilets	5	-	
Bathrooms	10	-	
Facilities for Divyang			
i) Ramp	1	2	
ii) Toilet	2	-	
iii) Wheel Chair	3	-	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	419		
Single Desk	209		
Teacher's Table	63		
Teacher's chair	62		
Almirah	96		
Computer Table	32		
Computer Chair	132		
Lab Table	16		
Lab Stools	136		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition

Biology Lab	YES	YES	
Chemistry Lab	YES	YES	
Physics Lab	YES, OSCILLOSCOPE	YES	
Mathematics Lab	-	-	
Jr. Science Lab	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer System	117	20 to be purchased & 20 to be repaired	
Interactive board	31	20 to be repaired	
LCD Projector	23	15 to be repaired	
Apple ipad	8	4 to be repaired	
Magic studio	1	1 to be repaired	

E.Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	NO	Good condition
2	Almirah	16	NO	Good condition
3	Bookshelves	9	NO	Good condition
4	Books in Hindi	10631	Rs30,000	To be purchased
5	Books in English	9962	Rs20,000	To be purchased

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	3		

3	Tabla	4		
4	Dholak	1		
5	Congo	2 SETS		
6	Flute	14		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	7		
10	Dufflee	1		
11	Miracus	1		
12	Marching Triangle	8		
13	Marching drum	5		
14	Symbate	2		
15	Jazz drum set	1		
16	Any other			

A. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Availabl e in No.	Proposed Acquisition/ Repair	Remark
Work Experience			SPIRAL BINDING,IRON CUTTING MACHINE,CANDLE MACKING MACHINE,SMALL WELDING MACHINE	
Art & Culture				
Sports	MULTIPLE GYM,BASKET BALL GOAL POST, TT TABLE	1+1		
Gardening	BUSH CUTTER	1	LAWN CUTTER,TREE CUTTER	
Any other department				

B. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
GODREJ ALMIRAH	12		
HP Laser Printer/xerox machine	01		
Word drop (Pigeon/Cup board)	00		
Invertor	01		
Air condition	01		
Office Table	03		

C. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	0	-
Wheel Chair	2	2	Wheels are to be replaced
-A-Imirah for Medicine	2	0	
Stethoscope	1	1	
Sphygmomanometer	1	1	01 is not working properly
Glucometer	0	1	

D. Suggestion Box :

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every month: yes
3. Whether the record is being maintained regarding suggestion: yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	62	YES	LIB,LAB, PRY WINGS,CO RRIDOR & OFFICE		
Fire Alarm	-			OFFICE &	
CCTV	46	YES			
Public Announcement System	NO			ASSEMBLY ARENA	2
Walkie Talkie System	NO				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	20	2	2
Emergency Lighting System			
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	NO	2	
Water Tanks	4	2	2
Sanitation Supplies		1	
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	3		

3. Security Personnel

No. of Persons	Male	Female	Remark
4	4	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL THE STAFFS	
B. Basic First Aid/ First Responder Skills	ALL THE STAFFS	
C. Safety Training	ALL THE STAFFS	
D. Use of Fire Extinguisher	ALL THE STAFFS	
E. How to turn off electricity, water and gas	ALL THE STAFFS	
F. Psychological First Aid		

G. Other:		
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Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	IN PROCESS	IN PROCESS
2	Certificate of safety of school building		
3	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	S N SETHI 9778517687	RITA SAHU 9439060557 NIBEDITA BEHERA 9437295692 T K KAR 9437624424	
	Evacuation Team	R C BEHERA 9437836816	SUBRIL KU JENA 7064375340 S K BEHERA 9668609270 SRIDHAR MAJHI 7217856744	
	Search & Rescue Team	R C BEHERA 9437836816	S K NATH 7978115184 RITA SAHU 9439060557	
	Fire Fighting Team	A K JENA 9437086828	SOURAV SUMIT 6207043489 DILESWAR PRADHAN	
	First Aid & Medical Team	N BEHERA 9437295692	VANDANA PEREI 8984460906 REKHA RANI ROUL 9002967109	
	Site Safety Team 1	A K JENA 9437086828	R N PANDA 9635170888 S K PANDEY 8527285376 VANDANA PEREI 8984460906	
	Site Safety Team 2	A K JENA 9437086828	S K MANDAL 8260770980 S K BEHERA 9668609270	

	Transport Safety Team	S K PANDEY 8527285376	A K JENA 9437086828 PARSHURAM JENA9438492228	
	Team for students with special needs (Divyang)	PARSHURAM JENA 9438492228	SAMBUNATH SETHI 9778517687 S K BEHERA POOJA PAIKRAI	
	Internal Complaint Committee (ICC)	T K KAR 9437624424	MAMATA SENAPATI HEMALATA BEHERA 9438238041	
	Grievance Redressal Committee	R N PANDA 9635170888	A K JENA 9437086828 R C BEHERA SATYAM DEVI BEHERA	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Targeted	Achieved	Targeted		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	85		98.82	100	61.75	75	TEACH-TEST RETEACH-RETEST	
XII (Com)	29		100	100	65.95	75	TEACH-TEST RETEACH-RETEST	

XII	114		99.12	100	63.22	75		
X	184		99.4	100	69.86	75	TEACH-TEST RETEACH-RETEST	
XI (Sc.)	117		89.7	100		75	TEACH-TEST RETEACH-RETEST	
XI (Comm.)	28		92.8			75	TEACH-TEST RETEACH-RETEST	
XI	145		90.3	100		75	TEACH-TEST RETEACH-RETEST	
IX	163		100	100		75	TEACH-TEST RETEACH-RETEST	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demonstration/meeting/seminar in concerned subjects	Content enrichment	Excellence in the subject	
Communication Skills	Spoken English course	Increasing aptitude towards foreign language	Every Child/individual feel free to speak in English	
Life Skills	Workshop	To enhance life skill and stress management	Joyful learning of students and joyful living	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	workshop	To enhance the teaching skills	Ensuring Excellency in teaching learning process	
Any other training/workshops राजभाषा				
Financial Literacy				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies	Remark
21 st century skill					
Communication skill					
Lesson Planning					
Orientation Programme for newly recruited Primary Teachers					
Orientation Programme for newly recruited TGTs					
Orientation Programme for newly recruited Teachers					
New Education Policy					

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	30/07/24	24-08-24	Not app
Finalization of CCA schedule	29/02/24	28-12-24	N/A
Value Education Programme/Awakened Citizen Programme	AS PER SEDULE	VALUE EDUCATION EVERY THURSEDAY AS GURUVARTA	N/A
School Annual Day/ Sports Day	23/12/24	23/12/24	N/A
Educational Excursions	OCT 24		
Adventure Activities	NA	NA	NA
Health Check up of Students	JULY & DEC 24		
National Adolescence Education Programme	APRIL TO NOV 24	CLASSES ARE BEING TAKEN BY THE TEACHERS REGULARLY	
Library Week	3 RD WEEK OF NOV 24		
Science Exhibition	30 th NOV 24		
KVS RASTRIYA EKTA SHIVEER(EK BHARAT SHRESTHA BHARAT): 2024-25	30/09/24	30/09/24	N/A
YOUTH PARLIAMENT	17/08/24	17/08/24	
Art Exhibition	23/12/24		
Science Congress	1 ST WEK OF NOV 24		
Publication of VidyalayaPatrika	28/02/25		N/A
News Letter	JAN 24		N/A
1. Pratham Sopan Test			
	17-01-25	17-01-25	N/A
2. Dwitiya Sopan Test			
	20-07-25	20-07-25	N/A
Cub & Bulbul			
1. PrathamaCharan			
	09-10-24	09-10-24	N/A
2. DwitiyaCharan			
	12-01-25	12-01-25	N/A
3. TritiyaCharan			
	17-08-25	17-08-25	N/A
Any Other			

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	ATHLETICS	9	PLANNED		
National Level	GROUP/INDIVIDUAL	15	PLANNED		
Region Level	GROUP/INDIVIDUAL	245	PLANNED		

State Level					
Other					

NCC		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	2	50

School Band	
Teacher Head	No. of Students Trained
SAMBUNATH SETHI	50

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	SANCTIONED-67 EXISTING-51 VACANCY-16			
2	Selection of staff for contractual appointments.	APPOINTED-20(INCLUDING NURSE,GAMES COACH,ODIA TEACHER,COUNSELLER,SPL EDUCATOR & COMPUTER INSTRUCTOR)			
3	Construction Works:				
	i) New works	ROOF SHED AT ASSEMBLY GROUND,BIKE STAND & CYCLE STAND	31.12.2024		
	ii) Maintenance & Repairs	PROVISION OF KOTA STONE FLOORING IN CLASS ROOM AND VITRIFIED TILES IN LABS &PROVISION OF PAVER BLOCK FROM GATE NO 2 TO GATE NO 3(FROM MAIN BUILDING TO COLONY SITE GATE)	31.08.2024		WORKS IS IN PROGRESS BY MES
	iii) Developmental work	RENOVATION OF PRIMARY BUILDING	31.03.2025		

	iv) Coloring/white washing of school building and staff quarters, etc.	PLANNED AFTER MONSOON SESSION	31.12.2024		PAPER WORK IS IN PROCESS
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC MEETING HELD		07.08.2024	
7	Financial Management				
	i) Budget proposals	PREPARED	31.08.2024		DISCUSSED IN VMC MEETING
	ii) Revised Estimates	PREPARED	31.08.2024		DISCUSSED IN VMC MEETING
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL	NA	14	NA
(B) A G Audit Para	NIL	NA	-	LETTER SENT TO THE DIRECTOR/CRA FOR CONDUCTING AG AUDIT

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	0		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	I - XII	SPECIAL CLASSES DURING NON TEACHING PERIOD,ASSEMBLY TIME,SECOND SATURDAY & SUNDAY	CLASS ROOM TEACHING, REMEDIATION & CLASS TEST

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
VANOMAHOSTAV	TO MAKE AWARE THE COMMUNITY	MUNICIPALITY AREA	SAPLINGS
SWACHHABHARAT AVIJAN	TO MAKE AWARE THE COMMUNITY	SCHOOL CAMPUS,I G MARG	
VIGILANCE AWARENESS	TO MAKE AWARE THE COMMUNITY	STUDENTS & STAFF OF VIDYALAYA	
AIDS AWARENESS	TO MAKE AWARE THE COMMUNITY		
POLLUTION CONTROL AWARENESS	TO MAKE AWARE THE COMMUNITY		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

TEACHER EXCHANGE PROGRAMME, SHARING OF ROOMS ,PLAY GROUND ,OPEN SPACE FOR USE OF NEIGHBOURING SCHOOL	SHARING TEACHERS & KNOWLEDGE, FOR RECREATION ,SPORTS AS PER REQUIREMENT	NEARBY SCHOOL	TEACHERS,ROOMS,PLAY GROUND,OPEN SPACE
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C. Connecting the Neighboring School under Handholding Support Scheme:

D. Name & Address of Mentee- 1:-NAYANA KUMARI SCHOOL,MATHASAHI ,BALASORE

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1		Remark
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated	
1						
2						

Activities planned for the session: Use of ICT in teaching learning process, Community song for national integration, Yoga, Dance with Rhythm, Play with strokes, 2D-3D Model making, games and Sports

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	TO BE FINALISED LATER				