

KENDRIYA VIDYALAYA SECL NOWROZABAD (M.P.)

PART – A

VIDYALAYA PLAN (2024-25)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA SECL NOWROZABAD	REGION	Type of Building A1/A/B/C/D/E
		JABALPUR	A (double section)
SCHOOL CODE	54130	AFFILIATION NO.	1000039
YEAR OF ESTABLISHMENT	1989	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude :80.98 E Latitude:23.35 N		
AREA (BUILT UP)	2 Acres	TOTAL AREA	8.37 Acres
NAME OF THE PRINCIPAL	MR. ABHILASH KUMAR THAKRE	Landline (O)- 07653-299002 Mobile- 7828746725 E-mail-nowrozabad@kvsrojabalpur.in	
DATE OF JOINING IN	PRESENT KV- 26.12.2023	PRESENT POST – 04.11.2023 (VICE PRINCIPAL)	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH. SUJEET KUMAR PAL, PGT (COMM)& Sr. Most PGT 9198978078		
NAME OF THE CHAIRMAN	MR. KAILASH CHANDRA SAHOO	Landline (o)-07653 268277 Landline (R)- 07653 268227 Mobile-9425533901 E-mail- gm.jhl@secl.gov.in	

B- SCHOOL DATA (as on 30th April, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS									
GIRLS									
									TOTAL
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS									
GIRLS									
									TOTAL
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									
									TOTAL
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS									
GIRLS									
									TOTAL
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS									
GIRLS									
									TOTAL
									2

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Gen.	OH	VH	HH	
Principal	1	0	1	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	4	4	8	3	0	2	0	3	0	0	0	
TGT	8	2	10	3	0	3	0	4	1	0	0	
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (AE)	0	1	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	
HM	1	0	1	1	0	0	0	0	0	0	0	
PRT	3	6	9	0	1	2	0	6	0	0	0	
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	0	1	0	0	1	0	0	0	0	0	
LIBRARIAN	1	0	1	1	0	0	0	0	0	0	0	
SUB STAFF	3	0	3	2	0	0	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	16	8	24	10	1	10	01	16	1	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS. ANUJA RAI	PGT(HINDI)	MR. VIVEK KUMAR RAI	INDIAN RAILWAY, SHAHDOL (MP)	
2.	MRS. ANUPAM YADAV	TGT (SANSKRIT)	MR. DHARMENDRA KUMAR	ASSISTANT TEACHER ,STATE GOVT.(U.P.)	
3.	MRS. SANGITA MEHRA	TGT(MATHS)	MR. CHANDAN MEHRA	INDIAN RAILWAY, SHREEDHAM, DIST- NARSINGHPUR (MP)	
4	SH.DINESH KUMAR JHARIYA	HM	MRS.RAJESHNI JHARIYA	ASSISTANT TEACHER ,STATE GOVT.(M.P)	

(IV) Appointment of Doctor, Nurses, Counselors , Special Educator and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	FEMALE	1 st April 2024
2	Art & Craft Coach	FEMALE	04 th July 2023
3	Yoga Teacher	MALE	1 st April 2024

4	Counsellor	FEMALE	1 st April 2023 (Special Educator is also a qualified counsellor)
5	Special Educator	FEMALE	1 st April 2023

ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities (2022-23):

(I) EXAMINATION (CBSE)2023-24							
CLASSES	Enrolment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	34	34	34	100%			
XII (Comm.)	25	25	25	100%			
XII (Hum.)	.....	.....	.....	.....	.....	.....	.....
X	73	73	73	100%			
(II) EXAMINATION (Home) 2023-24							
XI (Sc.)							
XI (Comm.)							
XI (Hum.)	.....	.....	.....	.....	.....		.....
IX							
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	83 (100%)	0	0	85	15	0	
II	76 (100%)	0	0	85	15	0	
III	59 (72%)	22 (28%)	0	85	15	0	
IV	51 (68%)	24 (32%)		85	15	0	
V	60 (76%)	19 (24%)		85	15	0	
VI	35%	45%	20%	45	55	0	
VII	38%	45%	17%	50	50	0	
VIII	40%	50%	10%	55	45	0	
(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)							
QUALITY OF RESULTS							

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	
2	IX- X	
3	VI-VIII	38%
4	III- V	72%
5	I-II	100%
TOTAL		

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected							
Targets							

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON
31st March 2024**

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
47	06	NIL	27	NIL	NIL

SOCIAL SCIENCE EXHIBITION (National Integrity Cam cum EBSB):

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Jawaharlal Nehru Junior Science and Maths Exhibition						
INSPIRE Award						
Maths Olympiad						
Science Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	12	12	0	0	06
Cub & Bulbul	0	0	12	0	0	0

Tarunotsav:

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	COUNSELING		

2	DANCE	0	
3	SPORTS	100	TABLE TENNIS, KHO-KHO & CHESS

(i) ACTIVITIES PLANNED:

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.	.....		
Youth Parliament	FIRST RANK IN NATIONAL 2019			
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	.....	NIL	0	
National	.....	NIL	0	
Regional Level	.....	KHO-KHO, TABLE TENNIS, CHESS, BADMINTON, KABADDI, LONG JUMP	47	III-KHO-KHO, I-CHESS, I-TABLE TENNIS
State Level	.....	NIL	0	
Other	.....	NIL	0	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	.....	0	.....	.....
2	CULTURAL	.....	0	.....	.....
3	SCIENTIFIC	.....	0	.....	.....
4	ANY OTHER (Eg: International events)	.....	0	.....	.....

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	SWATANTRA KUMAR			IAS		1995-96
2	HIMANSHU PRAJAPATI			IAS(2019 BATCH)		
3	ALPA AGRAWAL	Btech, CDAC	CGI		8103094704	2011
4	SHIVAM NAMDEO	Bachelor of Eng.	Infosys Ltd. , Pune		8308655607	2008
5	DIVYANSH DWIVEDI	DOING BACHELOR OF ENGG.	UIT RGPV, BHOPAL		8989907396	2015
6	DEEKSHA MAIHURIA	BBA	jabalpur		8120237488	2014
7	ADARSH JAIN	UG	medical college		7691984011	2011
8	SHUBHAM AGRAWAL	bcom final year still in progress	still studying		9770117070	2013
9	PRAKHAR AGRAWAL	Student	IIT Kanpur		7752846374	2011
10	NEELIMA JOSHI	MCS	CSC		09885529354	1996
11	JITENDRA KUSHRAM	completing b.tech	nit durgapur		08900594360	2011

- Number of Activities Organized (2022-23) : **NIL**
- Number of Classes/ Sessions taken by Alumni(2022-23): **NIL**
- Activities Planned under Alumni (2023-24):

1. **Motivational lectures and visits by Alumni.**
2. **Career Guidance and Counselling to Students**
3. **Sponsoring/Help to the needy students**

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	0	0	0	0	0	0	0

II-INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	25		
Smart /e-Class Rooms	15		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	2		
Math’s Lab	1		
Language Lab	1		
Work Experience Workshop	1		
Yoga Room	0	Corridor in First floor developed as Yoga Gallery	
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Language Lab	1		
Children’s’ Park	1		
Playgrounds	1		
Garden	2		

Science/ Math's Park	1		
Admin Office	1		
Canteen	0		
Boys Toilets	2		
Girls Toilets	2		
Bathrooms	4		
Facilities for Divyang			
i) Ramp	1	1 Ramp for first floor	
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	188		
Single Desk	216	45 to be procured /REPAIRABLE	
Teacher's Table	31		
Teacher's chair	41		
Almirah	96	LAB ALMIRAHS to be repaired	
Computer Table	37		
Computer Chair	32	SOME ARE REPAIRABLE	
Lab Table	14		
Lab Stools	99		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Computer Lab, Physics Lab, Chemistry, Bio	1 interactive board ,computer, visualiser in each Lab	Yes	Acquisition of equipment as per requisition submitted.

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	55	10	
INTERACTIVE BOARD with VISUALISER	15	14	1 in each Class
CAMERA	10		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	4	
2	Amirah	36	6	
3	Bookshelves	1	3	
4	Books in Hindi	4173	500	

5	Books in English	3179	500	
6	News Paper Stand	0	02	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	2	0	....
3	Tabla	4	0	....
4	Dholak	2	0	....
5	Congo	2	0	....
6	Flute	0	2	....
7	Voilin	0	0	....
8	Mouth organ	0	2	....
9	Khanjari	4	0	....
10	Dufflee	2	0	....
11	Miracus	0	2	....
12	Marching Triangle	0	2	....
13	Marching drum	2	0	....
14	Symbate	0	0	....
15	Jazz drum set	1	0	....
16	Any other (OCTOPAID)	1	0	....

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1. SEWING MACHINE 2. MICROWAVE OVEN 3. TELEVISION	5 1 1		SEWING MACHINE TO BE REPAIRED
Art & Culture	.....	NIL	.....
Sports	1. CIRCULAR SWING 2. MERRY GO ROUND 3. WEIGHING MACHINE 4. OPEN GYM	9 6 1 9		
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15000/-) :

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PHOTO COPIER	2	0	
RISO MACHINE	1	0	
COMPUTER	1	0	

I. Medical Room Facilities :

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	2	1	
Wheel Chair	1	.....
Almirah for Medicine	1	.....
Stethoscope	1	.....
Sphygmomanometer	1	.....
Glucometer	1	.....
Infrared Thermographic Systems Device	1	.....

J. Suggestion Box :

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every month: **YES**
3. Whether the record is being maintained regarding suggestion: **YES**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Increase in number of water points.	New water coolers & filters procured and installed
2.	Repair of Furniture	Taken up.
3.	Sanitizers, Mask	2 Automatic Sanitizers Dispenser installed, Mask purchased

III. SAFETY & SECURITY

A 1. Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	9	functional	Electric board, Labs		03
Fire Alarm	.....			
CCTV	20	Functional		In classrooms and comp. labs	26
Public Announcement System	1	functional		Corridors & Classrooms	01 system
Walkie Talkie System	....			

2. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	6 water coolers with filter		
Emergency Lighting System	Yes		
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	Yes		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	.....

A. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Mock drill for all students.	
B. Basic First Aid/ First Responder Skills	20	
C. Safety Training	Workshop for staff conducted	Workshop to be organized for students & Staff. 4 students (2boys +2 girls) from each class will be members of safety committee and will be trained for various safety measures & issues.
D. Use of Fire Extinguisher	20	
E. How to turn off electricity, water and gas	20	
F. Psychological First Aid	5	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	15.07.2023	14.07.2024
2.	Certificate of safety of school building	04-05-2022	31-03-2023
3.	Certificate of Potable Water	21-11-2022	31-03-2023

B. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mrs. Anuja Rai PGT(Hindi) 9589318258	1.Sh. R.K.Barman, PGT(Maths) 2.Mrs M. Sharma,PRT	9589318258
2.	Evacuation Team	Sh. Sujeet Kr. Pal, PGT(Comm.)	1.Mrs. Nimisha Mishra, PGT(Che) 2.Sh. D.K. Purohit,TGT(SSt) 3.Mrs. Arundhati,PRT	9198978078
3.	Search & Rescue Team	Sh. Naresh Garhwal, TGT(Maths)	1.Sh. Deepak Rai, TGT(Hindi) 2.Sh. Mandeep, PRT	9993883885
4.	First Aid & Medical Team	Mr. Mandeep, PRT	1. Smt. Mamta Sharma, PRT 2. Sh. Rani Kushwaha, PRT	9992585829
5.	Transport Safety Team	Smt. Nimisha Mishra, PGT(Chem)	1.Sh. R K Barman, PGT(Maths) 2. Mrs. Anuja Rai, PGT(hindi) 3.Mrs. Mamta Sharma,PRT	9713200518
6.	Team for students with special needs (Divyang)	Smt. Sangita Mehra, TGT(Maths)	1.Mrs. Anupam Yadav, TGT(Skt) 2.Sh. S.P.Soni, TGT (S.St)	9080315057
6.	Internal Complaint Committee (ICC)	Sh. Sujeet Kr. Pal, PGT(Comm.)	1 Sh. D.K. Purohit, TGT(S.St.)	9198978078
7.	Grievance Redressal Committee	Sh. Sujeet Kr. Pal, PGT(Comm.) 9198978078	1.Sh. Ravi Kr. Chaudhary, PGT(CS) 2.Mrs. M. Sharma,PRT	9198978078

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2022	2023	Achieved	Target	Achieved	Target		
			2022	2023	2022	2023		
XII (Sc.)	41	34	100	100	56.16	75	Identification of low achievers and remediation from beginning.	

XII (Comm.)	41	25	87.80	100	37.99	65	Identification of low achievers and remediation from beginning.	
XII (Hum.)	--	--	--	--	.....	--	Identification of low achievers and remediation from beginning.	--
X	79	70	79.49	100	43.46	65	Identification of low achievers and remediation from beginning.	
XI (Sc.)	41	46	75.61%	100	....	70	Identification of low achievers and remediation from beginning.	
XI (Comm.)	40	34	57.5%	100	...	70	Identification of low achievers and remediation from beginning.	
XI (Hum.)	--	--	.....	--	--	--	Identification of low achievers and remediation from beginning.	--
IX	80	84	80%	100	...	70	Identification of low achievers and remediation from beginning.	

2. B. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	As per need in content areas, services of PGTs will be utilized for TGTs and PRTs. Help from principals /sub experts for PGTs	Teacher to be well versed with the content to be taught.	Improvement in result quality	

Communication Skills	Through language lab software , programme to be chalked out by Eng. Subject Committee	Teachers are able to communicate effectively in English.	Improvement in communication skills of students	
Life Skills	Guest lectures / Relevant Videos from internet.	Teachers are enriched with basic life skills and same can be transmitted to students.		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	By Senior HM of Cluster/ neighbouring KV	Use of TLM , Activity teaching, Evaluation techniques.		
Any other training/workshops	Workshop on use of UBI,ShaalaDarpan portal, cashless transaction modes ,School safety security			

3. B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
			Transactional methodology	Short term workshop
	Contractual Staff	PRT/TGT/PGT	Teaching methodology, Maintenance of Records, Examination Use of UBI, MGRM portal	Vidyalaya level 07 days orientation workshop by Sr. teachers

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
1	PRT	Conduct of online classes, Online Assessment techniques, Teaching Methodology , Use of ICT , Evaluation	To be conducted in online mode till normalcy is restored.

		Techniques	
2	TGT	Conduct of online classes, Online Assessment techniques, Teaching Methodology , Use of ICT , Evaluation Techniques	To be conducted in online mode till normalcy is restored.
3	PGT	Conduct of online classes, Online Assessment techniques, Teaching Methodology , Use of ICT , Evaluation Techniques	To be conducted in online mode till normalcy is restored.

A. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August 2024		
Finalization of CCA schedule	March 2024	01/04/2024	
Value Education Programme/Awakened Citizen Programme	Every week		
School Annual Day/ Sports Day	Jul 2024		
Educational Excursions	January 2025		
Adventure Activities	January 2025		
Health Check-up of Students	July and Dec. 2024		
National Adolescence Education Programme	Throughout the session 2024-25		
Library Week	15-20 Nov 2024		
Science Exhibition	As per KVS RO Guidelines		
Social Sc. Exhibition	As per KVS RO Guidelines		
Art Exhibition	As per KVS RO Guidelines		
Science Congress	As per KVS RO Guidelines		
Publication of Vidyalaya Patrika	August 2024		
News Letter	October 2024		
Scout & Guides			
1. PrathamSopan Test	As per KVS RO Guidelines		
2. DwitiyaSopan Test	As per KVS RO Guidelines		
Cub & Bulbul			
1. PrathamaCharan	As per KVS RO Guidelines		
2. DwitiyaCharan	As per KVS RO Guidelines		
3. TritiyaCharan	As per KVS RO Guidelines		
Any Other			

Games & Sports:

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	KHO-KHO TABLE TENNIS	02 01			

	CHES	02			
National Level	Badminton, Kho-Kho, Skipping, T.T.	14	Advance Training		
Region Level	Badminton, Kho-Kho, LONG JUMP, CHES, T.T.	50	Advance Coaching		
State Level	NIL	0			
Other	NIL	0			

NCC:

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA		

School Band:

Teacher Head	No. of Students Trained
Sh. Deepak Rai, TGT (Hindi)	30

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals:	NA	NA		

	Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	March 2023	05 March 2023	05 March 2022	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	Minor repairs, tar felting, Repairs of Toilets	August 2023 (to be done by SECL Project Auth.)		
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Work taken up by SECL	August 2022 (to be done by SECL Project Auth.)		
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification	March 2023	30 March 2023	30 March 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August, December, March	Aug 2023 Dec 2023 Feb 2023		
7	Financial Management				
	i) Budget proposals	Prepared as per requisition and ceilings.	August 2023		
	ii) Revised Estimates		August 2023		
	iii) Rectification if any		Dec 2023		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	0	NA		
(A) Internal Audit Para				
(B) A G Audit Para	2(1,2)		3 paras Proposed for settlement	

Court cases:

No. of Cases	Subject of litigation	Current Status	Remarks

0	0	NA	
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ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	01	EXTRA CLASSES
2	XII	01	EXTRA CLASSES

I- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachh Bharat Abhiyan Cashless Transaction Voter Awareness Vigilance Awareness	Cleanliness Use of ATM, Net banking Increase poll % Awareness against corruption	GM Complex Nowrozabad	Banners, posters, participation of students & staff.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with Govt. School	To share best practices	Govt. Higher Secondary School Nipania	Vidyalaya Library, Labs, E class room , staff

C. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee- 1:Govt. Higher Secondary School Nipania, Nowrozabad (M.P.)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbouring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Meeting of JAC	0	0	0	0
2.	Session by Yoga Coach	0	0	0	0
3.	Session by TGT(AE)	0	0	0	0
Activities Planned for the session : <ol style="list-style-type: none"> 1. Sharing best classroom Teaching practices 2. Participation in short duration workshops 3. Sharing Library, Science Labs, E – class room 4. Witnessing Science Exhibition, , Annual Sports day, Annual Day 5. Yoga/Music/Art & Craft Classes by Coaches 					

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	To be organized in session 2024-25	800	36	200	15
Activities planned for the session:					
