

PART – A

VIDYALAYA PLAN**I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA IIT ROPAR	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	B
SCHOOL CODE	2437	AFFILIATION NO.	16600151
YEAR OF ESTABLISHMENT	2021	SECTOR	IHL , IITROPAR
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE – 30.974670 LONGITUDE – 76.496134		
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	8 ACRES
NAME OF THE PRINCIPAL	Mr Pradeep Singh	Landline (o)- 01881 1235941 Landline (R)- Mobile-8800150641 E-mail-pradeepsinghkvs@gmail.com	
DATE OF JOINING IN	PRESENT KV-29.08.2022	PRESENT POST-17.08.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr Kalicharan Singh, TGT Hindi		
		Mobile N9310487149	
NAME OF THE CHAIRMAN	Prof. Rajiv Ahuja (Director IIT Ropar)	Landline (o)- 91-1881-231006 Landline (R)- Mobile- 9829881008 E-mail-director@iitrpr.ac.in	

B- SCHOOL DATA (as on 31ST AUGUST 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	43	17	02	21	0	115			198
GIRLS	41	18	02	21	2	91			175
									TOTAL
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	48		0		37		71		156
GIRLS	34		0		39		72		145
									TOTAL
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	102	07	85	01	0	3	0	0	198
GIRLS	98	08	67	00	0	2	0	0	175
									TOTAL
HANDICAPPED	ORTHOPEDIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		0		0		0
GIRLS	0		0		0		0		0
									TOTAL
									3
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	19		0	0	0	0	0		19
GIRLS	10		3	00	0	0	0		13
									TOTAL
									29

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	0	0	0	0	01	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	0	0	0	0	0	0	0	0	0	0			
TGT	6	2	2	4	0	0	0	0	3	0	0	0	2 Contractual
TGT (WE)	1	0	01	01	0	0	0	0	0	0	0	0	
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0	0	
TGT (P&HE)	01	01	0	1	0	0	0	0	01	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	6	0	6	6	0	1	2	0	3	0	0	0	
PRT (MUSIC)	1	1	0	1	1	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	1	0	1	1	0	0	0	0	0	0	0	
JSA	1	0	1	1	0	0	0	0	1	0	0	0	
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL												0	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr Pradeep Singh	Principal	Mrs Priyanka	Lecturer History, Directorate of Education, Haryana	
2					
3	Navjeet Kaur	PRT	MR Lakhbir	Rtd KVS employee	
4	Sugandha	PRT	Mr Lokesh Kumar	GST Council, Ludhiana	
5	Naveen Kumari	PRT	Mr Manoj	auditor/Indian Audit and Accounts services	
6	Nisha	PRT	Mr Tarun Kumar Gola	Postal Department	
7	Rinku Grover	Tgt	Mr Dinesh Madan	Deputy engineer Bhel ROD Chandigarh	
8	Vandana	Tgt	Mr Chander Parkash	Lecturer in Pol.Science Govt of Punjab (GSSSS Chappar Dist. Patiala)	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	F	Mrs Rajnish Kaur. 1.04.2023
2.	Counsellor		

ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

EXAMINATION (CBSE) 2022.23							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of Holders
XII (Sc.)	0	0	0	0	0	0	0
XII (Comm.)	0	0	0	0	0	0	0
XII (Hum.)	0	0	0	0	0	0	0
X	0	0	0	0	0	0	0
EXAMINATION (Home)							
XI (Sc.)	0						
XI (Comm.)	0						
XI (Hum.)	0						
IX							

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA
No. of students Selected	NA	NA	NA	NA	NA	NA
Targets						

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st AUGUST 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
Badminton : 2 , Chess 1, Rope skipping : 3, Athletics : 18	1 Girl (under 14 TT)		14 (chess 2, Athletics 6, Rope skipping 3, TT 1, Taekwondo 1, shooting 1), won 3 silver medals	0	0

SOCIAL SCIENCE EXHIBITION (EK Bharat Shrestha Bharat & AKAM)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	0	0	0	0	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Exhibition	2	0	0	4 th position	0	0
INSPIRE Award	3 projects	Submitted				
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	0	0	00	0
Cub & Bulbul	0	0	0	0	0	0

TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NA	0	Highest class is 9
	0	0	0

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3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Partici pation
Science Olympiad	Yes			
Math's Olympiad	Yes			
Cyber Olympiad	No			
Green Olympiad	No			
IGBC Green Building Contest				
National Sc. Congress	Yes			
Sc. Exhibition	Yes			
National Social Sc. Exh.	Yes			
Youth Parliament	No			
Swachh Bharat Abhiyan	Yes			
1. RastrapatiPuraskar	NIL			
2. RajyaPuraskar	Nil			
3. Golden Arrow	Nil			
level	NIL			
SGFI	Nil			
National Level	Nil			
Regional Level	Nil			
State Level	Nil			
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	0				
2	CULTURAL	0				
3	SCIENTIFIC	0				
4	ANY OTHER (Eg: International events)	0				

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	0					
2.	0					
3	0					
4	0					

- Number of Activities Organized (2023-34) :

- TEACHERS DAY
- National Sports Day

- Number of Classes/ Sessions taken by Alumni(2023-24):Nil

- Activities Planned under Alumni (2023-24): TEACHERS DAY

5. ACHIEVEMENTS



6. STATUS OF FOREIGN & REGIONAL LANGUAGE:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	PUNJABI	36	34	31	36			

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	9	Available as needs	
Smart /e-Class Rooms	5		
Physics lab	0	Procurements in progress	
Chemistry lab	0	Procurements in progress	
Bio lab	00	Procurements in progress	
Jr. Science lab	0	Procurements in progress	
Geography Lab	0		
Computer Lab	22		
Math's Lab	1 PC		
Language Lab	0		
Social Science Lab	0		
Work Experience Workshop	1 PC and 1 Projector		
Yoga Room	1		
Medical Room	1	1 bed, medical screen	Set up
Art Room	1		Art/WE room being set up.
Resource Room	1	Renovation and beautification in progress	
Music Room	1	Renovation and beautification in progress	
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	1		
Sports Room	1	Being instituted.	
Library	1	Being set up, purchase of Books of Rs 2 lakhs is in progress.	
Children's' Park	1		
Playgrounds	00		
Garden	1		
Science/ Math's Park	1		
Admin Office	1		
Canteen	0		
Hostel	0		
I. Boys	0		
II. Girls	0		
Boys Toilets	4 blocks		
Girls Toilets	4 blocks		
Bathrooms			
Facilities for Divyang Jan	1		
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	1	0	procured

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk		To be procured for Class X	
Single Desk	Nil	Nil	
Teacher's Table	15		
Teacher's chair	55		
Almirah	20		
Computer Table	10		
Computer Chair	38		
Lab Table	06		
Lab Stools	45		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	yes	No, being procured.	Lab equipment
Biology Lab	yes	No, being procured	Lab equipment
Chemistry Lab	yes	No, being procured	Lab equipment

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
PCs	34	10 required	
PROJECTOR	7		
VISUALIZERS	0		
INTERACTIVE BOARDS	3		
APPLE I – PADS	0		
APPLE TV	2 Smart panel	2 more required	To be done by IIT
LAPTOP	0		
LEXMARK PRINTERS	4 (3+1)		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08		
2	Almirah	0		
3	Bookshelves	10		
4	Books in Hindi	680	In Progress	700
5	Books in English	582	In Progress	500
6	Books in Punjabi			

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	1		
5	Congo	1		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	0		
10	Dufflee	0		
11	Miracus	02		
12	Marching Triangle	0		
13	Marching drum	01		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier Wireless Amp. Video Camera Battery			
Art & Culture	0			
Sports	T.T. Table	0	1	Order placed,
	Hand Ball Pole	0		
	Hockey Goal post	00		
	Iron Angle lap scorer sitting stand	0		Football goal posts ordered
	Snail Climber	0		
	Tower Climber	0		
	Swing Basket set	0		
Gardening	Grass Cutting machine		Not Required	Done by IIT
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	01	1 more required
Wheel Chair	01		Proposed to be procured
Almirah for Medicine	01		
Stethoscope	00	01	
Sphygmomanometer	00		
Glucometer	03	0	Procured this year

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Regarding water facility	Solved
2.	Teacher exchange for better education	Solved

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	30	yes			
Fire Alarm	0				
CC TV	84	Yes			
Public Announcement System	0	0			
Walkie Talkie System	Nil	Nil			

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food			
Emergency Lighting System			
First Aid Kits			
Emergency Evacuation Plan			
Emergency Communication System			
Water Tanks			
Sanitation Supplies			
Boundary wall/ Fencing			
Exit/Entrance Gate			

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL STAFF AND STUDENTS	
B. Basic First Aid/ First Responder Skills	ALL STAFF AND STUDENTS	
C. Safety Training	Yes	To be obtained from IIT works and Estate office
D. Use of Fire Extinguisher	ALL SEC. STAFF AND STUDENTS	
E. How to turn off electricity, water and gas	ALL STAFF REGULAR AND CONTRACTUAL	
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety		30/09/2023
2	Certificate of safety of school building		31/04/2024
3	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation
1	Child Rights Protection Cell	Ms Vandana	Ms Rinku Grover
2	Evacuation Team	Mr. Ravi	1. Mr. Dinesh Kumar 2. Mr. Rampal & all class teachers
3	Search & Rescue Team	Mr Dinesh Kumar PET	1. All support staff
4	First Aid & Medical Team	Mrs Navjeet	All CTS
5	Transport Safety Team	Mr Rampal	1. Mr Ravi
6	Team for students with special needs (Divyang)	Mrs Navjeet	1. Mr Kartikay Sharma 2. Ms Rajnish Kaur
7	Internal Complaint Committee (ICC)	Ms Swati Agarwal	1. Ms Seema Saini 2. Mr Kalicharan Singh
8	Grievance Redressal Committee	Ms Kavita Dhawan	1.Ms Seema Saini

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	0	0						
XII (Comm.)	0	0						
XII (Hum.)	0	0						
X	0	0						
XI (Sc.)	0	0						
XI (Comm.)	0	0						
XI (Hum.)	0	0						
IX	0	0						

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	AS AND WHEN DECIDED BY KVS.	Content Enrichment	Content Enrichment	
Communication Skills	To be conducted	Development of communication skills	Development of communication skills	
Life Skills	To be conducted			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Preparation of TLM and Toys as part of Toy Based pedagogy workshop. 30.06.2023	ACHIEVMENT OF TLOS.	EFFECTIVE TEACHING AND LEARNING PROCESS.	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Question paper designs.	All PRTs	NA	Questioning Techniques, Clarity.	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony		30-07-2023	
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme		Weekly organized	
School Annual Day/ Sports Day		29.08.2023	
Educational Excursions		6.04.2023,3.09.2023	
Adventure Activities			
Health Checkup of Students		7-9 August 2023	
National Adolescence Education Programme			
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of VidyalayaPatrika		In progress	
News Letter		Done for session 22-23	
1. PrathamSopan Test		Not Done	BS&G Unit has been advised to stick to norms
2. DwitiyaSopan Test		Not done	
Cub & Bulbul			
1. PrathamaCharan		Not Done	
2. DwitiyaCharan		Not yet	
3. TritiyaCharan		Not Yet	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					NIL
National Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Nil		

School Band

Teacher Head	No. of Students Trained
Nil	0

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification/Condemnation				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii)Revised Estimates				
	iii)Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings			
Installation of Bilingual Sign Boards			□□□□ □□ □□ □□□□□□□□ □□
Installation of Achievement Boards (Only in Hindi)			□□□□ □□ □□ □□□□□□□□ □□
Installation of Incumbency Boards (Only in Hindi)			□□□□□□ □□ □□ □□□□□□ □□ □□
Availability of bilingual rubber stamps			□□□□ □□ □□ □□□□□□□□ □□

Correspondence in Hindi

Target in %	Achievement in %

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	03		0	
(B) A G Audit Para			0	To be conducted

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1			Remedial Intervention for Primary and Upper Primary is going on as per schedule.
2			

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
20 set	20 sets distributed to NGO students.
22 books (Not complete sets)	Kept in library

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cyclothon	To aware the citizens about fitness	July 2023	Cycles
Deworming Day	To make the students aware about the roundworms of the Filarioidea type.	IIT Hospital	Tablets provided Rally Programme organized by KV Students.
Cleanliness Awareness drive	Motivate keep surrounding clean	In School campus, Sept 2023 ongoing	Banners, Slogan

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee-

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					
2					
3					
4					

Activities planned for the session:

Vidyajali; Faculties from IIT and students volunteers to help and guide the students of VIII especially the Bright learners for competitive mathematics.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :