



VIDYALAYA PLAN

2025-26

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VIDYALAYA PLAN (2025-26)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	K.V. NFR MALIGAON	REGION: GUWAHATI	Type of Building A1/A/B/C/D/E
SCHOOL CODE	1469	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	A1
YEAR OF ESTABLISHMENT	1979	SECTOR	Project (Railway)
GEOGRAPHICAL LOCATION (COORDINATES)	https://maps.app.goo.gl/6nTg4ymPiRfmeoGf6 Latitude: 26.15537437711308 Longitude: 91.69114279447973	UDISE No.	18271100563
AREA (Built up in meter square)	06 Acre	TOTAL AREA (Built up in meter square)	12 Acre
ADDRESS OF THE VIDYALAYA	K.V. NFR MALIGAON Adarsh colony, near Kamakhya Railway Station, Maligaon, Guwahati.	CONSTITUENCY OF THE VIDYALAYA	Kamrup Metro
e-Mail of the Vidyalaya	kvmaligaon12@gmail.com	RURAL/URBAN	Urban
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	-----
NAME OF THE PRINCIPAL	Sh. Kanja Lochan Pathak	Landline- 0361-2670796 Mobile-9706180992 E-mail- kvmaligaon12@gmail.com	
DATE OF JOINING IN	PRESENT KV-08/09/2023	PRESENT POST-27/02/2015	
Name of the person who can be contacted in absence of principal	Dr. Niraj Saraswat, PGT(Comm.)	Mobile No. 8079068393	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	Sh. Chetan Kumar Shrivastava	Landline - 0361-2676001 Mobile-99575-50000 E-mail- gm@nfr.railnet.gov.in	
ADDRESS OF THE CHAIRMAN OFFICE	General Manager(GM) North East Frontier Railway , Guwahati		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	671		32	23	25	2	306	1059	
GIRLS	649		28	20	38	4	253	992	
	TOTAL							2051	
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	245			81		50	132	551	1059
GIRLS	232			67		47	122	524	992
	TOTAL								2051
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1,017	31	1	7	3	0	0	0	1059
GIRLS	947	38	2	4	1	0	0	0	992
	TOTAL								2051
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			1	1	3	5
GIRLS	2		0			1	2	3	8
	TOTAL								13

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24										
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL	
BOYS	52		9	4		7	0	71	143	
GIRLS	68		7	6		6	0	54	141	
	TOTAL									284
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	30			8		9		30	65	143
GIRLS	23			8		8		40	62	141
	TOTAL									284
COMMUNITY	HINDU	MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1,017	31	1		7	3	0	0	0	1059
GIRLS	947	38	2		4	1	0	0	0	992
	TOTAL									2051
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS			0		0		0	0	0	0
GIRLS			0		0		1	0	0	1
	TOTAL									1
ADMISSIONS UNDER "RTE"			SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS			6		2		3	11		22
GIRLS			4		3		3	8		18
	TOTAL									40

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	21	14	5	0	19	4	2	0	5	0	8	1	2	0	0
TGT	18	12	6	0	18	4	1	0	4	0	9	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
PRT	24	12	12	0	24	2	2	0	10	0	10	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0
ASO	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	2	1	0	0	0	0	0	0	1	0	0	0	0	0	0

LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	7	1	0	0	2	1	0	0	0	0	0	0	0	0	0
Hostel Staff	NA	-	-	0	0			0							0
TOTAL	82	47	25	0	72	11	6	0	20	0	33	1	2	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	1st April2025
2	Nurse	Female	1 st April 2025
3	Doctor	Male	1 st April 2025
4	Sports Coach	Female	1 st April 2025
5	Special Educator	Female	1 st April2025
6	Vocational Instructor (for skill courses)		
7	Any Other - Art Instructor	Female	1 st April2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya:To provide equitable, inclusive, and holistic education that nurtures excellence, creativity, and critical thinking among students.	Mission: 27.3.2026	

		Mission Statement of the Vidyalaya: Our mission is to implement the vision of NEP 2020 by promoting multilingualism, competency-based learning, integration of technology, and holistic development—empowering students to become self-reliant, ethical, and globally aware citizens rooted in Indian culture."		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: 1. National & Global Collaborations Establish twinning programs with schools in other states and abroad (as part of Ek Bharat Shreshtha Bharat and global exchange programs). 2. Renovation of the Vidyalaya with in 1 year. 3. Inclusive Education Infrastructure Build resource rooms and assistive technology facilities for CWSN (Children With Special Needs). 4. Alumni and Community Engagement 5. Build a strong alumni network for mentoring, internships, and donations for school development. 6. Future-Ready Infrastructure Modernize classrooms to flexible, activity-based learning spaces. Short term Plan: 1. Foundational Literacy & Numeracy (FLN) by 2027 2. Teacher Training & Capacity Building (Every year) 4. ICT Integration 5. Skill-Based & Experiential Learning 6. Cultural & National Integration 7. Green & Sustainable Campus:		

3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	☐ 1. Adoption of hands-on activities, field projects, and real-world problem solving. ☐ 2. Integration of Technology in Classrooms ☐ 3. Student-Led Innovation Platforms ☐ 4. Interdisciplinary & Flexible Pedagogy ☐ 5. Skill-Based & Vocational Modules ☐ 6. Teacher Innovation & Upskilling	31/12/2025	
4	Any other project undertaken by the vidyalaya	NO SINGLE USE PLASTIC IN CAMPUS	31/10/2025	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1	00	
Class Rooms	52	00	
Smart /e-Class Rooms	20	00	
Physics lab	01	00	
Chemistry lab	01	00	
Bio lab	01	00	
Jr. Science lab	01	00	
Geography Lab	01	00	
Computer Lab	03	00	
Maths Lab	01	00	
Digital Language Lab	01	00	
Social Science Lab	00	00	
Vocational Lab/Composite Lab	01	00	
Yoga Room	01	00	
Medical Room	01	00	
Art Room	01	00	
Resource Room	01	00	
ATL LAB	01	00	
Music Room	01	00	
Activity Room	01	00	
Staff Room	03	00	

Conference Hall / Auditorium	01	00
Games & Sports Room	01	00
Library	01	00
Children's Park	01	00
Playgrounds	01	00
Garden	01	00
Science/ Maths Park	01	00
Admin Office	01	00
Canteen	00	00
Hostel	Nil	00
Bathrooms: (Total)		
Boys	10	02
Girls	10	02
Toilets: (Total)	10	00
Boys	10	00
Girls	10	00
Facilities for the disposal of sanitary items:		
Incinerator	00	00
Vending Machine	01	00
Green school initiatives:		00
Herbal Garden	01	00
Kitchen Garden	01	00
Medicinal Garden	00	00
Composting Pit / Vermicompost pit	01	00
Swachha Vidyalaya implementation	Yes	00
Rain water harvesting, Water treatment	No	00
Availability of solar plant, Use of LED lights	No	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)		
Ramp	01	00
Special Toilet	02	00
Wheel Chair	02	00
Barrier free access	Yes	00

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	997	19	
Single Desk	11	00	
Teacher's Table	24	02	
Teacher's chair	25	00	
Almirah	42	2	
Computer Table	00	00	
Computer Chair	25	00	
Lab Table	12	00	
Lab Stools	46	03	
Bed for Medical Room	01	00	
Podiums	01	00	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS	YES AS PER BENCHMARK OF LABS	AVAILABLE	RENOVATION REQUIRED
CHEMISTRY	YES AS PER BENCHMARK OF LABS	AVAILABLE	RENOVATION REQUIRED
BIOLOGY	YES AS PER BENCHMARK OF LABS	AVAILABLE	RENOVATION REQUIRED

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTER	113	45	
PRINTER CUM SCANNER	18	5	
PROJECTOR	49	20	
INTERACTIVE BOARD	31	31	for Repairing
LAPTOP	41	1	Chrome book-40
Touch Panels	20	20	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	06		
2	Chairs	50		
3	Almirah	2		
4	Bookshelves	38		
5	Interactive panel	-		
6	Desktop Computers	02		
7	Books in Hindi	5870		
8	Books in English	9445		

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2	1	Harmonium
2	Synthesizer (Key Board)	2	1	Synthesizer (Key Board)
3	Tabla	5	0	Tabla
4	Dholak	2	0	Dholak
5	Congo	2	0	Congo
6	Flute	1	2	Flute
7	Voilin	1	0	Voilin
8	Mouthorgan	-	2	Mouthorgan
9	Khanjari	2 Pair	0	Khanjari
10	Dufflee	25	0	Dufflee
11	Miracus	-	2	Miracus
12	Marching Triangle	-	1	Marching Triangle
13	Marching drum	4		Marching drum
14	Symbate		1	Symbate
15	Jazz drumset	1	0	Jazz drumset
16	Guitar Mendolin	1	0	Guitar Mendolin
17	Any Other- Bihu Dhol	02	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses				
Art & Culture	Camera	01		
Sports	Yonex Mat	01		
	Cricket Pitch	01		
Gardening			DEVELOPMENT OF BEAUTIFUL FLOWER GARDEN AND ORGANIC VEGETABLES.	
Scout and Guide			SCOUT CORNER	
Any other department			GEOGRAPHY LAB	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
XEROX MACHINE	01		
COMPUTER	03		
A/C	10		

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1		
Infrared Thermometer			
Medical Bed			
Wheel Chair	1	1	
Almirah for Medicine	2		
Stethoscope			
Sphygmomanometer			
Glucometer	1		
Sanitizer dispenser			

Pulse oximeter			
Stretcher			
Oxygen Cylinder	1		
Medical Examination Table			
Eye Testing Drum			
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
1	COMMON YOGA POSES FOR EXERCISE	ALREADY BEING DONE IN YOGA PERIOD
2	NATION	
3		

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	31	Functioning	All strategic points	-	-	25-11-2025
Fire Alarm	Nil	Nil	Nil	-	-	-
CCTV Camera **	90	Functioning	All strategic points	-	-	-

Public Announcement System	02	Functioning	Assembly Auditorium	-	-	-
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(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	Primary Wing G/F- 1st Floor , Secondary wing G/F)	Senior secondary wing	01
Water purifier & water coolers	— do —	—do —	01
Emergency Lighting System	Using generator	—	—
First Aid Kits	In MI Room		
Emergency Evacuation Plan	Primary gate , Main Entrance and Secondary Entrance		
Emergency Communication System	Principal Chamber		
Water Tanks	Roof Top Primary , Secondary Building		
Sanitation Supplies/ facilities for Disposal			
Boundary wall/ Fencing	All four sides	Increase the height of near boundary wall	—
Exit/Entrance Gate	1 Near Kamakhya station 2 Near parking area		
Display of Emergency Phone Numbers	Strategic Places		
Display of Vidyalaya Map			

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
8	4	4	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
Evacuation Drills	All staff and students	In August 2026
Basic First Aid/ First Responder Skills		
Safety Training	All staff and Secondary students	
Use of Fire Extinguisher	All staff and senior students	August 2026
How to turn off electricity, water and gas	All staff and all students	
Psychological First Aid		
Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
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	Fire safety certificate		
	Building safety certificate		
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Udit Barman, PGT(Biology), 94353 14480	1. Mr. Deepak Dey, TGT (WET) 2. Mrs. Sheetal, TGT 3. Mrs. Kamlesh	9436117708
	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR. Deepak Dey, TGT(WET), 9436117708	1.Mr. Ramvilash Meena, PGT(Phy.) 2.Mr. N.B. Singh, TGT(PHE) 3.Mr. Anil, PRT	8637347227
	First Aid & Medical Team	MRS. SUMAN KUMARI, PGT Chemistry	1. Dr. Saurab Basu, Doctor 2. Mr. Amit Kumar 3. Mrs. Anuradha 4. Nurse	9957514058
	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MR. P K Panda	1. Mrs Nilakashi, Special Educator 2. Mrs. Kamlesh 3. Mrs. Anjali	7894810999
	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MRS. U B MANDAL	Mr. Amit Kumar, PGT CHEM Mr. Deepak Dey, TGT (WET) 3. Mr. Nitpan Sarmah, Lib	94353 14480
	Grievance Redressal Committee	Dr. Niraj Saraswat, PGT(Commerce)	1. Mrs. Udit Barman, PGT(Biology) 2. Mr. G Chanda, PGT(Physics) 3. Mr. Nitupan Sarmah	7099141003

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	81	81	81	100	65.25	4	44	21	I. ABHILASH MAJUMDAR II. MADHURYA SUR III. DHIMAN KR. BARUAH
XII (Comm.)	62	62	62	100	59.35	3	29	16	I. GAURAB DAS II. RAHUL BISWAS III. TRISHIT TALUKDAR
XII (Hum.)	34	34	34	100	62.65	3	24	5	I. ANIS SAMANTA II. SHREYA GANGULY III. ANJALI KUMARI
X	140	140	140	100	58.96	07	36	57	I. HARISH DAS II. PEARL P THOMAS IV. SHREYA UPADHYAY
	EXAMINATION (Home)								
XI (Sc.)	83	83	64	77.10	54.12	5	22	37	I SWARANIKHA GHOSH II TRISHNA MEDHI III ISHIKA CHETRY
XI (Comm.)	60	60	41	68.3	56.75	2	10	29	I DHRUVJYOTI DUTTA II MADHAV KUMAR KAMTI III ANKIT KUMAR
XI (Hum.)	34	34	34	100	67.25	5	12	17	I AVINASH ARJALA II SANJUKTA DAS III JYOTISMITA BARUAH

IX	186	186	134	72.04	55.45	23	45	66	I. ANJELINA II. MAITRAYEE III. ARATRIKA
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(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024- 2025 (% of Students)					Target for the year 2025- 2026 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I												
II												

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024- 2025 (% of Students)						Target for the year 2025- 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	10	15	54	31	29	11	15	19	35	40	7			
IV														
V	9	3	60	36	28	31	12	30	65	55	5			

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI														
VII														
VIII	14	28	35	39	21	11	30	40	50	30	15			

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026(% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX													
X													
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	36.34
2	IX- X	44.42
3	VI-VIII	52.52
4	III- V	59.32
		% of Students who obtained grade "B" and above
5	I-II	66.25
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)	
Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	
Targets								
Target for next session	5	5	5	10	20	10	10	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	0	0	0

(iii) KV has registered on National Scholarship portal for Pre-Matric & Post Matric Scholarships - Yes / No

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
98	25	04			

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	02		
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	Nil		
State level	Nil		
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100 % Done Regularly	
Secondary	100 % Done Regularly	

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
16	16	6	Nil	-	Ist	3rd	Nil

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	3	1	0	3	0	0
INSPIRE AWARD Manak	1	1	0	1	1	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan

Scout & Guides		Scouts =07, Guides - Nil	Scouts =07, Guides - 08	Nil	Scouts =07, Guides - Nil	Scouts =07, Guides -08
Cub & Bulbul	5 Cubs 5 Bulbul	5 Cubs 5 Bulbul	17 Cubs 16 Bulbul			

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CARRIER COUNSELLING	120	STUDENT GOT DIRECTION

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	ASSAMESE	179	100 %	163	100 %	165	100 %								

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	81	64	100	100	65.25	75	Remedial Classes & More Practice	
XII (Comm.)	62	41	100	100	59.35	75	Remedial Classes & More Practice	
XII (Hum.)	34	36	100	100	58.56	75	-do-	
X								
XI (Sc.)								
XI (Comm.)	60	68	69	100	57.45	75	-do-	
XI (Hum.)	34	-	100	100	64.25	70	-do-	
IX								

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Different areas pertaining to teaching skills to be taken up in phases.	At least two workshops of newly joined teachers to be conducted in school in 2025-26	Excellent outcome	Different areas pertaining to teaching skills to be taken up in phases.
21 st century Skills	- Conduct hands-on workshops on digital tools (LMS, Google Classroom, AI tools, etc.) - Offer certifications in EdTech (e.g., Microsoft Educator, Google Certified Educator) - Integrate ICT in lesson planning and delivery	At least two workshops of newly joined teachers to be conducted in school in 2025-26	Teachers effectively use technology to enhance learning outcomes and communication	Use shared planning time effectively and track collaborative outcomes

Life Skills/Adolescent Education programme/Gender sensitization	Experts will be hired, where required	Important areas will be discussed with teachers	Teachers will be able to help the students in these areas.	Experts will be hired, where required
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Use project-based learning and fieldwork - Create real-life simulations and role plays - Encourage reflective journals	At least two workshops of newly joined teachers to be conducted in school in 2025-26	Teachers foster holistic development, improve student engagement and kinesthetic learning	Assessment tools and report formats may need to be redesigned for CBE
Safety, Rights and security of children/POCSO Act/RTE Act	- Conduct workshops/seminars on UNCRC and Right to Education (RTE) Act - Include case studies and school scenarios for discussion - Display children's rights in visible areas of the school	At least two workshops of newly joined teachers to be conducted in school in 2025-26	Schools implement structured systems to protect children from abuse, bullying, and neglect	Partner with cybersecurity experts or NGOs for special sessions
Inclusive and Equitable Education	- Conduct orientation on child rights based on UNCRC and RTE Act - Set up a School Safety Committee - Establish a clear Code of Conduct for staff and students	At least two workshops of newly joined teachers to be conducted in school in 2025-26	Increased enrollment, reduced dropout, and equitable access to education for all children	Maintain confidentiality and provide ongoing support to students during incidents
Workshop for planning the TLM/Activity and graded assignments/Question Bank	The Teachers including PRTs who have been trained in workshops by KVS will take up these areas in teachers orientation sessions	Encouraging teachers to use TLM in Classes regularly.	Effective use of TLM in classes by all teachers	The Teachers including PRTs who have been trained in workshops by KVS will take up these areas in teachers orientation sessions
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Conduct orientation workshops/webinars on key NEP themes (e.g., holistic development, flexibility, multilingualism, foundational learning)	At least two workshops of newly joined teachers to be conducted in school in 2025-26	Teachers understand the transformative vision of NEP and its child-centric, flexible, and competency-based approach	Use NEP-aligned examples to illustrate practical classroom relevance
To familiarize teachers with the curriculum documents and support material brought out by CBSE	- Conduct subject-wise orientation sessions on the latest CBSE curriculum documents - Review Learning Outcomes (LOs) and grade-wise curricular expectations	At least two workshops of newly joined teachers to be conducted in school in 2025-26	Teachers gain clarity on what to teach, when, and how—aligned with CBSE academic expectations	Encourage peer-sharing of curriculum interpretation and lesson alignment

	- Use presentations and summary handouts for easy understanding			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Conduct grade-wise and subject-wise orientation sessions on NCERT Learning Outcomes - Distribute NCERT LO documents and conduct group reading/discussion	At least two workshops of newly joined teachers to be conducted in school in 2025-26	Teachers understand what competencies and outcomes are expected at each grade level and subject	Use visual charts/posters of LOs in classrooms and staff rooms for ongoing reference
Induction program for newly recruited staff member at Vidyalaya level	To familiarize students with the System	To encourage and guide in joyful learning	Planned and executed in phases	Helps create early sense of belonging and shared purpose
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Hindi Rajbhasa	Sagir Ahamad	PGT Hindi	Hindi Rajbhasa	

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	10.07.25		
Finalization of CCA schedule	06.04.25	06.04.25	
Value Education Programme /Awakened Citizen Programme	31.08.25		
School Annual Day/ Sports Day	20.12.25		
Educational Excursions	16.11.25		
Adventure Activities	02.03.26		
Health Checkup of Students	14.11.25		
National Adolescence Education Programme			

Library Week	18.09.25		
Book Fair	26.10.25.		
EBSB /KALA UTSAV	03.01.26		
Art Exhibition	20.07.25		
Bal Mela (Under NIPUN)	31.08.25		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	20.09.25		
RBVP	31.9.25		
National Children Science Congress	31.08.25		
Publication of Vidyalaya Patrika	31.08.25		
News Letter	31.08.25		
Scout & Guide Activities:	31.08.25		
Pratham Sopan Test	18.04.25	18.04.25	
Dwitiya Sopan Test	01.09.25		
Cub & Bulbul Activities:			
Prathama Charan	05.09.25		
Dwitiya Charan	15.12.25		
Tritiya Charan	19.09.25		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI B & C	01	IN ABSENCE OF PGT(PHY.) CLASS IS DISTRIBUTED AMONG SCIENCE TEACHERS.

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
97	153

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Air force	JD/JW	46

(viii) NSS

Teacher Head	No of Students

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Manakh Jyoti Das	36 students in BIHU

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	30 %	0	0	0
National Children Science Congress	30 %	3	1	0
RSBVP	30%	4	2	Nil
INSPIRE AWARD-Manak	30%	1	1	1
YUVIKA	0	0	0	0
PRAYAAS	0	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	80 %	16	6	0
Kala Utsav	80 %	16	6	0
Youth Parliament	100 %	0	52	0
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Yoga & Basketball	70%	98	98	100
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/ Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Yes	Regularly	
1.1	Service Books with entries like service verification, leave entries, EWS, increments, GPF nomination etc.	Yes	Regularly	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Yes	Regularly	
1.3	Staff attendance Register with Leave entries	Yes	Regularly	
1.4	Staff Sanction Proposals for upgradation/ Additional Section etc. (As per CCEA Approval 2 Section KVs)	—	Regularly	
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	Yes	Regularly	
1.6	Verification of Caste Certificates	---	Regularly	
2	Selection of staff for contractual appointments	Yes	31.03.2025	31.03.2025
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Yes	Regularly	
4	CBSE Affiliation	Yes	Regularly	
5.1	Class Attendance Register and data of Fee collection	Yes	Regularly	
5.2	Students Admission & TC issue register	Yes	31.07.2025	31.07.2025
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Yes	Regularly	
6	Construction Works:	--	Regularly	
	i) Maintenance & Repairs	By Project	Regularly	
	ii) Development work	By Project	Regularly	
	iii) Colouring/White washing of school building and staff quarters, etc.	By Project	Regularly	
	iv) Proposal for additional class room	By Project	Regularly	
7	Transfer of land/execution of lease deed etc. if required	N/A	Regularly	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Yes	31.03.2025	31.03.2025

	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Yes	Regularly	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Regularly	Regularly	
10	Financial Management	Regularly	Regularly	
	i) Budget proposals	Regularly	Regularly	
	ii) Revised Estimates	Regularly	Regularly	
	iii) Rectification if any	Regularly	Regularly	
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	22-06-2025	22-06-2025	
	Installation of Bilingual Sign Boards	22-06-2025	22-06-2025	
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps	25-06-2025	25-06-2025	
	Report sent to RO for all Meetings	30-06-2025	30-06-2025	
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
62%	69%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	05	31.10.2025	02	
(B) A G Audit Para	04	-	-	-

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
Nil	Nil	Nil	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl. No	Date of Meeting	Main points discussed	Follow up/Action taken
1	08.08.2025	Distribution of portfolios among student counsel	To be conducted as per schedule

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	5	- Strategies to improve result - Improvement in attendance of student	Improvement found
2	ICC	0		

(C) - FOR PARENTS

Is visiting hour specified for parents? Yes, 02:10 PM to 03:30 PM

Whether suggestion/complaint /Gratitude box maintained? Give details- Yes, complain box maintained and monitored regularly

Whether separate mail id is maintained for taking parents' suggestions/complaints? Yes

Number of PTMs conducted: 03

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	07.05.2025 for Class X & XII for Improvement of Result for Board Classes	Planned to improve result
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2021 - 2022): Plantation Drive
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (2024- 2025): Nil
- Any other contribution by Alumni in the Vidyalaya: Alumni Meet is is going to be on 27 Dec .2025

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		

4	School as "Samajik Chetna Kendra"		
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(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	368	40	Class I	
DA (CWSN)	08	01	Class I	
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	0	NA	NA	NA
Ramp to the first floor	0	NA	NA	NA
Wheel chair	01	Yes	Yes	NA
Sign board	01	Yes	Yes	NA
Wash rooms	02	Yes	Yes	NA
Furniture	05	Yes	Yes	NA
Sports facilities offered	0	0	0	0
Academic resources offered	0	0	0	0
Any other support offered	0	0	0	0

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		

	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)

2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)