

PART – A**VIDYALAYA PLAN-2024-25****I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	No.1, NARIMEDU, MADURAI	REGION	Type of BuildingA1/A/B/C/D/E
		CHENNAI	A
SCHOOL CODE	59017	AFFILIATION NO.	1900011
YEAR OF ESTABLISHMENT	1966	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	(a) LATITUDE 9 DEGREE 56 MINUTES 2 SECONDS (b) LONGITUDE 78 DEGREE 7 MINUTES 55 SECONDS		
AREA (BUILT UP)		TOTAL AREA	7.87 ACRES
NAME OF THE PRINCIPAL	MANOJ KUMAR PALIWAL	Landline (o)-0452-2531361 Landline (R)-0452-2530531 E-mail-kv narimedu@gmail.com	
DATE OF JOINING IN	PRESENT KV-16.10.2023	PRESENT POST-16.10.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH RAMKUMAR R, VICE PRINCIPAL Mobile No: 6362399466		
NAME OF THE CHAIRMAN	Mrs. M S Sangeetha, I A S	Landline (o)- 0452-2531110 Landline (R)- 0452-2532290 E-mail- collrmdu@tn.nic.in	

B- SCHOOL DATA (as on 30th APRIL, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS									
GIRLS									
TOTAL									2283
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS									
GIRLS									
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									
TOTAL									
DIFFERENTLY ABLED	ORTHOPEADIC CHALLENGED		VISUAL CHALLENGED		HEARING CHALLENGED		AUTISTIC CHILDREN		TOTAL
BOYS									
GIRLS									
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA		HRM Quota	TOTAL
BOYS									
GIRLS									

(i)												
Cadre	Gender wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	-	1	-	-	1	-	-	-	-	-	
VP/Principal Gr. II	-	-	-	-	-	-	-	-	-	-	-	
PGT	5	9	14	2	-	9	-	3	-	-	-	
TGT	8	6	14	4	1	5	-	4	-	-	-	
TGT (WE)	1	-	1	-	-	-	-	1	-	-	-	
TGT (AE)	1	-	1	1	-	-	-	-	-	-	-	
TGT (P&HE)	1	-	1	-	-	1	-	-	-	-	-	
HM	1	-	1	-	-	1	-	-	-	-	-	
PRT	12	6	18	4	2	9	-	3	-	-	-	
PRT (MUSIC)	1	-	1	-	-	-	-	1	-	-	-	
ASO	-	-	-	-	-	-	-	-	-	-	-	
SSA	-	-	-	-	-	-	-	-	-	-	-	
JSA	-	1	1	-	-	1	-	-	-	-	-	
LIBRARIAN	1	-	1	1	-	-	-	-	-	-	-	
SUB STAFF	2	1	3	3	-	-	-	-	-	-	-	
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	34	23	57	15	3	27		12	-	-	-	

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. K.S. SHYAMALA	PGT(COMM)	Mr. A.S. PARTHASARATHY	ASSISTANT MANAGER, MDCC BANK, MADURAI	
2	Dr. C.SELVARAJ	PGT(ECO)	Mrs. C. SELVA SUTHA	BT ASSISTANT, GOVERNMENT AIDED SCHOOL, MADURAI	
3					
4	Mrs. M.DEVAKI	TGT(MATHS)	Mr. AZHAGARSWAMY	ASSOCIATE PROFESSOR, MADURAI KAMARAJ UNIVERSITY	
5	Mrs. ROSELINE GNANADEEPAM	TGT(MATHS)	Mr. JOHN CHANDRASEKAR	BT ASSISTANT GOVERNMENT AIDED SCHOOL, MADURAI	
6	Mr. K. GANAPATHY SANKARA SUBRAMANIAN	TGT(SO.SCI)	Mrs. A. LAKSHMI	POSTAL ASSISTANT, MADURAI	
7					
8					
9					
10					
11					
12					
13					
14					

(II) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	GENDER	Date of Appointment
1	DOCTOR		
2	NURSE		
3	COUNSELLOR		
4	SPORTS COACH (3)		
5	YOGA		

ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE) (RESULT OF 2023-24)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)							
XII (Comm.)							
XII (Hum.)							
X							
(II) EXAMINATION (Home)							
XI (Sc.)							
XI (Comm.)							
XI (Hum.)							
IX							

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							
III							
IV							
V							
VI							
VII							
VIII							

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-----						
Targets	-----						

1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
-	-	1	-	-	

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
BALVIGYAN PRADARSHINI, Junior Science and Maths Olympiad						
INSPIRE Award	--	--	--	--	--	--
Maths Olympiad		--	--	--	--	--
Science Olympiad	--	--	--	--	--	--

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	-			-		
Cub & Bulbul						

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	LANGUAGE USAGE		
2	PHYSICAL FITNESS		
3	CAREER COUNSELLING		
4	GARDENING		
5	BASIC ENRICHMENT OF CONTENT IN SUBJECTS		
6	PLAYING INSTRUMENTS-MUSIC		

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	----	-----	---	
Maths Olympiad		-----	-----	
Cyber Olympiad	-----	-----	-----	
Green Olympiad		-----	-----	
IGBC Green Building Contest				
National Sc. Congress		-		
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				
	Games & Sports			
level		Event	No. of students	Remarks
SGFI				
National Level				
Regional Level				
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC			-	-	
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, Scientific, Medicine, Political, Administrative etc.,)

Sl. No.	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Shri. M. VIJAYAKUMAR			IAS	9840077889	
2	Smt. AMUTHA			IAS	9551555501	
3	Smt. R. GEETHA KUMARI		KVS	PRINCIPAL RETD	9942267080	
4	Shri.HERALD		BUSINESS-USA		0018478823352	
5	Dr. MURALI KALYAN		UK			
6	Shri. SANKAR NARAYANAN			CHARTERED ACCOUNTANT, NYGERIA		
7	Shri.D. WILLIAM		CUSTOMS		9994168009	
8	Shri. SHYAM PRAKASH GUPTA		INDUSTRIALIST		9843051480	
9	Shri. UDAYA SHANKAR		BUSINESS		994457395	
10	Shri. R. RAMANAN				9443246127	
11	Shri. KUMARAN		AMBASSADOR IN QATAR	IFS		
12	Shri. MOHAN KUMAR		FRENCH AMBASSADOR	IFS		
13	Shri. P. KANDASAMY		ADGP, Govt. of TN	IPS		
14	Dr. Kavitha		Dindigul			

- Number of Activities Organized (2020-21) :
- Number of Classes/ Sessions taken by Alumni (2020-21) :
- Activities Planned under Alumni (2020-21) :

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1								

II- INFRASTRUCTURE PLAN

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48	-	-
Smart /e-Class Rooms	20	-	
Physics lab	1	-	
Chemistry lab	1	-	
Bio lab	1	-	
Jr. Science lab	1	-	
Geography Lab	0	-	
Computer Lab	4	-	
Maths Lab	0	-	
Language Lab	1	-	
Work Experience Workshop	1	-	
Yoga Room	1	-	
Art Room	1	-	
Resource Room	1	-	
Music Room	1	-	
Activity Room	0	-	
Staff Room	3	-	
Conference Hall / Auditorium	1/1	-	
Sports Room	1	-	
Library	1	-	
Children's' Park	1	-	
Playgrounds	7	2	
Garden	6		
Science/ Math's Park	0	-	
Admin Office	1	-	
Canteen	0	1	
Boys Toilets	24		
Girls Toilets	24	-	
Bathrooms	2		
Facilities for Divyang		-	
i) Ramp	3	1	
ii) Toilet	2	-	
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	920		
Single Desk	351		
Teacher's Table	72		
Teacher's chair	94		
Almirah	94		
Computer Table	77		
Computer Chair	40		
Lab Table	16		
Lab Stools	143		
Long Desk	136		

C.Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	YES	YES	
CHEMISTRY LAB	YES	YES	
BIOLOGY LAB	YES	YES	
JUNIOR SCIENCE LAB	YES	YES	
COMPUTER LAB	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	180		
PROJECTOR	24		
TABLET	10		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	15		
2	Almirah	21		
3	Bookshelves	21		
4	Books in Hindi	3373		
5	Books in English	18680		
6	Student Chair			

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	4		
3	Tabla	3 SETS		
4	Dholak	2		
5	Congo	3		
6	Flute	0		
7	Voilin	2		
8	Mouth organ	0		
9	Khanjari	3		
10	Dufflee	2		
11	Miracus	2		
12	Marching Triangle	1		
13	Marching drum	3		
14	Symbate	2		
15	Jazz drum set	2		
16	Miruthangam	2		
17	Veenai	2		

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-----	-----		
Art & Culture	-----	-----		
	FOOT BALL POST	1		
	CRICKET POST	1		
Sports	TREADMILL	1		
	EURO FITNESS EXERCISE BIKE	1		
	ABDOMEN KING-ARM HEAVY DUTY	1		
	JUNIOR OUTDOOR PLAYING EQUIPMENT	1		
Gardening	GROSS CUTTING MACHINE	1		
	BIO COMPOSED KIT	1		
Any other department – AUDIO VISUAL	AMPLIFIERS	3		
	PRE-AMPLIFIERS	2		
	CORDLESS MIKE	2		

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	2		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		
BLOOD PRESSURE MONITOR	2		

J. Suggestion Box:

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions:

S. No	Suggestion	Action Taken
1	Indiscipline activities of senior students	
2	Excursion and Tour Programme	
3	Maintenance of toilets-door latches of girls' toilets	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	YES	Every corridor of Secondary & Primary, Phy.lab, Chem.lab, Bio lab, Comp. lab		
Fire Alarm	0	-----	-----	SECURITY CABIN	1
CCTV	32	YES	SCHOOL GATE, PLAY GROUND, CORRIDORS, AUDITORIUM		
Public Announcement System	2	YES	PRIMARY, SECONDARY		
Walkie Talkie System	0	-----	-----		2
SIREN	2	YES	PRIMARY, QUADRANGLE STAGE		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	SUFFICIENT	More ROs to be procured	
Emergency Lighting System	COMPUTER LAB, OFFICE, PRINCIPAL CHAMBER, HM ROOM		
First Aid Kits	SUFFICIENT		
Emergency Evacuation Plan	SUFFICIENT		
Emergency Communication System	SUFFICIENT		
Water Tanks	6		
Sanitation Supplies	SUFFICIENT		
Boundary wall/ Fencing	YES, AS PER GUIDELINES		
Exit/Entrance Gate	SUFFICIENT		

3. Security Personnel

No. of Persons	Male	Female	Remark
3 (round the clock)	3 (round the clock)	-----	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL THE STUDENTS & STAFF	
B. Basic First Aid/ First Responder Skills	SCOUTS & GUIDE TEACHERS, STUDENTS	
C. Safety Training	SCOUTS & GUIDE TEACHERS, STUDENTS	
D. Use of Fire Extinguisher	ALL SECONDARY STUDENTS & STAFF	
E. How to turn off electricity, water and gas	ALL SECONDARY STUDENTS & STAFF	
F. Psychological First Aid	15	

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

C.SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr.G.S. MURUGAN 9865633006	1.Mr.N. VENKATESAN, PRT 2.Mr D K SUDHARSHAN., TGT	9442027058 8124531179
2	Evacuation Team	Mr. S. MALAICHAMY 9443240457	1.Mr.R. NARAYANAN, TGT(WE) 2.Mr.T.S. SRINIVASAN, TGT 3.Mrs.V. GOWRI, PGT 4.Mr.S. GOPALA KRISHNAN, PRT	8870042795 9791653579 9488582754 9443794345
3	Search & Rescue Team	Mr L.Natarajan 6374819979	1.Mr.K. GANAPATHY SANKARA SUBRAMANIAN, TGT 2.Mr.T. VELU, PGT 3.Mrs.ROSELINE GNANADEEPAM, TGT	9442164946 9442751975 9788729270 8939289079
4	First Aid & Medical Team	Mr. S. MALAICHAMY 9443240457	1.Mrs.C. SHANTHI, PRT 2.Mr.P. SIVAKUMAR, PGT	9943809200 9994556539

5	Transport Safety Team	Dr. C. SELVARAJ 9443772835	1.Mr.S. MALAICHAMY 2.SPORTS COACH 3.SPORTS COACH 4.Mr.B.ARI KUMAR, TGT 5.Mr.V. RAJAMOHAN, LIBRARIAN	9443240457 9488080011 9442505005
6	Team for students with special needs (Divyang)	Mr. S. MALAICHAMY 9443240457	1.Mr.P. MADHUSUDHANAN, PRT(MUSIC) 2.Mr. T. VELU, PGT 3.Mr. SUDHARSHAN, TGT 4.Mrs.R. KOTHAIMANI, TGT 5.Mrs.T.S. ASHA DEVI, PGT	9566920824 9788729270 8124531179 9600296439 9443487569
7	Internal Complaint Committee (ICC)	Smt K.Suguna Rajeswari 8148865163	1.Mrs.P. RAMALAKSHMI, PGT 2.Mr.G.S. MURUGAN, HM 3 Mr. P. SEENIVASAN, PGT 4.Mrs.K.S. SHYAMALA, PGT	9486564208 9865633006 9042449647 9042420282
8	Grievance Redressal Committee	Mrs. P. RAMALAKSHMI 9486564208	1.Mr.P. SEENIVASAN, PGT 2.Mrs.K. FLORENCE, PGT 3.Mr.G.S. MURUGAN, HM 4.Mrs.M. DEVAKI, TGT 5.Mrs.C. SHANTHI, PRT	9042449647 7598577819 9865633006 9442649934 9943809200

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)				100			PREPARATION OF QUESTION BANK FOR HIGHER ACHIEVERS & LATE BLOOMERS. CONDUCTION OF UNITWISE/TOPICWISE/CHAPTERWISE REPEATED TESTS. TEACHER EXCHANGE PROGRAMME. EXTRA CLASSES (REMEDIAL) FOR LATE BLOOMERS & EXTRA CLASSES (COACHING) FOR HIGHER ACHIEVERS. PEER GROUP LEARNING.	
XII (Comm.)				100				
XII (Hum.)				100				
X				100				
XI (Sc.)			100	100				
XI (Comm.)			100	100				
XI (Hum.)			100	100				
IX			100	100				

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	For primary teachers during every Saturday at least one demo or seminar is conducted. Secondary and sr. secondary once in a month during subject committee meetings.	To understand and deliver in their class room interaction.	Maximum are doing well	
Communication Skills	Once in three months for all teachers.	To make them to have effective communication	Achieved to maximum extent.	
Life Skills	As and when time permits to conduct such workshops and it is incorporated during staff meeting s and subject committee meetings.	To understand and orient them towards life skills	Achieved to maximum extent.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Every Saturdays	Training the newer once using the experienced teachers and make them to set the question papers and assignments properly.	Achieved to maximum extent.	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
COMPETENCY BASED LEARNING(MATHEMATICS)	Mr.G.S. MURUGAN Mr. THUMMADAPPU RAMAKRISHNA	MATHS	CBL	
FOUNDATIONAL LITERACY AND NUMERACY	Mrs. SEEAMA MALIK Mr. IGHARE MAHADEV SADASHIV	ENGLISH & MATHS	STRENGTHENING FLN	
PHONICS	Mrs. PRIYANKA YADAV Mrs. VANDANA Mr. RAKESH KUMAR BUNKAR Mrs. SEEMA MALIK	ENGLISH	STRENGTHENING READING SKILL	
CONTINUOUS PROFESSIONAL DEVELOPMENT COURSES – DIKSHA PORTAL	PRT – 16 TGT – 14 PGT - 4	GENERAL	PEDAGOGICAL PROCESS CURRICULUM PLANNING EDUCATIONAL ADMINISTRATIONS	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B. Expected Co-curricular & Extracurricular activities for 2021-22

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)		
Investiture ceremony	JULY				
Finalization of CCA schedule	APRIL				
Value Education Programme/Awakened Citizen Programme	APRIL	Sessions conducted periodically virtual mode			
School Annual Day/ Sports Day	APRIL/ AUGUST				
Educational Excursions	DECEMBER				
Adventure Activities	MAY, JUNE				
Health Check up of Students	AUGUST, FEBRUARY				
National Adolescence Education Programme	APRIL	Sessions conducted periodically virtual mode			
Library Week	NOVEMBER				
Science Exhibition	AUGUST/SEPTEMBER				
Social Sc. Exhibition	AUGUST/SEPTEMBER				
Art Exhibition	AUGUST/SEPTEMBER				
Science Congress	OCTOBER				
Publication of Vidyalaya Patrika	JULY				
News Letter	SEPTEMBER				
1. PrathamSopan Test	NOVEMBER/DECEMBER				
2. DwitiyaSopan Test	JUNE/JULY				
Cub & Bulbul					
1. PrathamaCharan	JANUARY/FEBRUARY				
2. DwitiyaCharan	JANUARY/FEBRUARY				
3. TritiyaCharan	JANUARY/FEBRUARY				
Any Other					
Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					
State Level					
Other					
NCC					

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	1	50

School Band

Teacher Head	No. of Students Trained
P. MADHUSUDHANAN	25

V- ADMINISTRATION& FINANCE

Activity/ Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
Staff sanctions proposals: Proposals for up gradation /additional sections etc.	FEBRUARY	FEBRUARY	17.11.2020	
Selection of staff for contractual appointments.	MARCH	20.3.2020	22.2.2020	
Construction Works:				
i) New works	NIL			
ii) Maintenance & Repairs	MAY - DECEMBER	31. 12. 2021	31.03.2021	
iii) Developmental work	DECEMBER	31. 01. 2021	31.03.2021	
iv) Coloring/white washing of school building and staff quarters, etc.	MAY, JUNE DECEMBER	31.12.2021	31.03.2021	
Transfer of land/execution of lease deed etc. if required.	NA			
Annual stock verification	MARCH	31.3.2021	31.3.2021	
Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	AUGUST, DECEMBER, FEBRUARY AS AND WHEN REQUIRED 4 TIMES		15. 02. 2020 09. 09. 2020	
Financial Management				
i) Budget proposals	JULY	AUGUST		
ii) Revised Estimates	NOVEMBER	DECEMBER		
iii) Rectification if any	JANUARY	FEBRUARY		

AUDIT OF SCHOOL ACCOUNTS

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL	NA	NA	
(B) <u>A</u> G Audit Para	NIL	NA	NA	

Court Cases

No. of Cases	Subject of litigation	Current Status	Remarks
2	CLASS I ADMISSION	PENDING	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S. No	Class	No. Of Programmes organized	Activities Planned
1	IX	AS PER NEED AND WHENEVER STUDENTS COULD NOT ATTEND THE CLASSES	EXTRA REMEDIAL CLASSES DURING SCHOOL HOURS AND AFTER SCHOOL HOURS TO COVER THE SYLLABUS VIRTUAL MODE
2	X		
3	XI		
4	XII		

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
ROAD SAFETY	TO INCULCATE AWARENESS OF SAFETY DRIVING, PEDESTIANS ROAD CROSSING	CONDUCTED ON VIRTUAL MODE	
NATIONAL EDUCATION DAY	TO MAKE AWARENESS OF EDUCATION-EACH ONE TEACH ONE		
SWACCH BHARATH	TO INCULCATE AWARENESS OF CLEANLINESS		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
BASIC COMPUTER EDUCATION, SPORTS & GAMES	TO MAKE AWARENESS ABOUT COMPUTER EDUCATION, PHYSICAL & HEALTH EDUCATION and Hands on Experience on Practicals in Physics, Chemistry and Biology	Pandiyan Nedunzhelian Corporation Higher Secondary School, Bibikulam, Madurai	COMPUTER LAB & COMPUTER INSTRUCTORS and All Labs

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: -Pandiyar Nedunzhelian Corporation Higher Secondary School, Bibikulam, Madurai

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Practical Session				
2	Sky Reading Telescope				
3	Library Visit				
Activities planned for the session: To visit orphan school and home for the aged and provide them with all the basic amenities as per the requirements provided by the caretaking authorities.					

Activities planned for the session: AUTUMN BREAK & WINTER BREAK CLASSES FOR IX, X, XI & XII					
Sl. No	Activity Organized	Kendriya Vidyalaya No-1 Madurai		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	WINTER BREAK- RESIDENTIAL COACHING				

**(SHRI. MANOJ KUMAR PALIWAL)
PRINCIPAL
KV No. 1, MADURAI**