

**PM SHRI KENDRIYA  
VIDYALAYA NO-3,  
BHUBANESWAR**

**VIDYALAYA PLAN**

**YEAR : 2023-24**



**PART – A**  
**VIDYALAYA PLAN -2023-24**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KENDRIYA VIDYALAYA NO.3, BHUBANESWAR</b>	<b>REGION</b>	<b>Type of Building</b> A1/A/B/C/D/E
		BHUBANESWAR	B
<b>SCHOOL CODE</b>	19091	<b>AFFILIATION NO.</b>	1500017
<b>YEAR OF ESTABLISHMENT</b>	1986	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	<u>HMSEC</u> Latitude 20 19 49 Longitude 85 50 20		
<b>AREA (BUILT UP)</b>	4000 sq m(Appx.)	<b>TOTAL AREA</b>	15 ACRE
<b>NAME OF THE PRINCIPAL</b>	Dr.A.K. Mishra	Landline (o)- 0674 - 2748437	
		Landline (R)- 0674 - 2748707	
		Mobile - 9938131155	
		E-mail- kv3bbsr@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 30/08/2022	<b>PRESENT POST-</b>	01/01/2016

<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR. S. K. DASH, VICE PRINCIPAL	
		Mobile No.- 7077102292
<b>NAME OF THE CHAIRMAN</b>	MR. SANJAYA KUMAR MAHAPATRA	Landline (o)- 0674 - 2300230
	SDGM , E.Co. RAILWAY,	Landline (R)- 0674 - 2303435
	BHUBANESWAR	Mobile- 8455885450
		E-mail- sdgm@ecor.railnet.gov.in

## B- SCHOOL DATA (as on 30.06.2022)

### (I) STUDENTS ENROLMENT POSITION

CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
<b>BOYS</b>	594	59	57	8	279	-	997		
<b>GIRLS</b>	573	54	58	13	263	-	961		
							<b>TOTAL</b>	1958	
RESV. CAEGORY	SC	ST	OBC	GEN			TOTAL		
<b>BOYS</b>	132	70	185	610			997		
<b>GIRLS</b>	131	82	141	607			961		
							<b>TOTAL</b>	1958	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	975	20	1	1	-	-	-	-	997
<b>GIRLS</b>	951	10	0	0	-	-	-	-	961
							<b>TOTAL</b>	1958	
HANDICAPPED	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN					TOTAL
<b>BOYS</b>	12	-	-	-					12
<b>GIRLS</b>	6	-	-	-					6

								<b>TOTAL</b>	18
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN	MP QUOTA	HRM Quota	<b>TOTAL</b>	
QUOTA									
<b>BOYS</b>	130	5	-	13	-	-	-	146	
<b>GIRLS</b>	118	3	120	10	-	-	-	251	
								<b>TOTAL</b>	397

**(II) STAFF POSITION**

Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	01	-	01					01			
VP/Principal Gr.II	01		01					01			
PGT	08	04	12	1	-	02		09			
TGT	08	04	12	-	-	07		05			
TGT (WE)	01	-	01					01			
TGT (AE)	01	-	01					01			
TGT (P&HE)	01	-	01					01			
HM	01		01			01		-			
PRT	08	06	14	-	-	05		09	00	01	
PRT (MUSIC)		01	01			01		-			
ASO	01		01	01							
SSA	01	-	-			01		-			
JSA		01	01	01							
LIBRARIAN		01	01					01			
SUB STAFF	02	-	02	01				01			
Hostel Staff											
<b>TOTAL</b>	<b>34</b>	<b>17</b>	<b>51</b>	<b>04</b>	<b>-</b>	<b>17</b>		<b>30</b>	<b>00</b>	<b>01</b>	

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S. No.	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs. Jhili Sahoo	PGT(Comp. Sc.)	Mr. Ajaya Sahoo	NTPC, Simahdri Township, A.P.	
2.	Mrs. Indrani Dash	PGT(English)	Mr.Pradyumna Kumar Dash	IMMT, Bhubaneswar	
3.	Mr. Priyashish Mishra	PGT (Comm)	Mrs. Minati Mishra	State Govt., Bhubaneswar	
4.	Mr. B. N. Sarangi	TGT(Eng)	Mrs. S. Acharya	K.V. No.6, Bhubaneswar	
5.	Mrs. Isha Rani	PRT	Mr. Ashok Ku. Samal	KV No.1, Bhubaneswar	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Doctor	Male	01.04.23
2	Nurse	Female	01.04.2023
3	Counselor	Female	01.04.2023
4	Coach (Sports)	Male	01.04.2023

c. **ACHIEVEMENTS**

1. **Curricular Activities**

(I) **EXAMINATION (CBSE) 2022-23**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	114	114	112	98.25	63.25	65	PRATYUSH KUMAR NAYAK-481 PURBASA PATRA-478 PRIYANKA DASH-477
XII (Comm.)	32	32	27	84.38	45.7	10	AMIYA DASH-466 RITUPARNA PRIYADARSHINI-427 CHINMAYEE MITRA-425
XII (Hum.)	-	-	-	-	-	-	
X	161	159	158	99.37	71.76	107	SIMRAN SUHANI-488 ASHIRBAD ROURTRAY-483 SAMANWAYA SAHOO-483

(II) **EXAMINATION (Home)**

XI (Sc.)	107	107	97	90.7%	37		SUBHASHRI SAHU-459 ADITYA KU SAHII-442 DIBYAJYOTI NAYAK- 440
XI (Comm.)	34	34	22	64.7	3		MANAV MOHANTY-441 PRASANT SAGAR-473 PRITAM BEHERA-461
XI (Hum.)							
IX	181	181	179	98.8	87		NAISARGIKA PATI-488 SOUMALYA BHATTACHARYA--487 NAVNEET PANDA-476

(III) **The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2021-22 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	81.96	8.19	9.83	93.75	0.69	-5.55	
II	57.57	39.39	3.03	85.5	3.6	10.8-	



III	59.01	38.25	2.93	60.6	36.3	-3.1	
IV	55.55	41.11	3.33	52.45	40.43	1.63	
V	82.63	13.77	3.59	56.6	40	3.33	
VI	72	15.5	12.5	75	12.75	12.25	
VII	69	21	10	71	18.5	10.5	
VIII	74	18.5	7.5	72	16.5	11.5	

( L 1- 70% and above Grade, L 2 –45% - 69% & L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		0	02				03
Targets	-	10	10	05	02	02	10

## 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES DURING 2023-24

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
142	13	1	11GOLD 7SILVERS 4BRONZE	1 SILVER	NOT HELD

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	02	NIL	NIL	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	15	NIL	NIL	NIL	NIL	NIL
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan/ Tritiya Charan	RashtrapatiPurashkar/ Golden Arrow	RajyaPurashkar / ChaturthCharan	TritiyaSopan/ Tritiya Charan
Scout & Guides	-	08	NIL	-	08	-
Cub & Bulbul	GOLDEN ARROW AWARD, BOYS-4 & GIRLS-5	-	-	-	-	-

**Tarunutsav**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Knowledge enrichment	50	-
2	Life Skill	100	-
3	Career Counseling	250	AS PER THE GUIDLELINES OF PM SHRI
4	Art (Graphic-Mono print)	-	-

5	Youth Parliament	-	-
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Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
<b>Science Olympiad</b>				
Math's Olympiad	REGIONAL-15	NIL	-	
<b>Cyber Olympiad</b>				
Green Olympiad				
<b>IGBC Green Building Contest</b>				
National Sc. Congress	Regional-02 National-00	NIL		
<b>Sc. Exhibition</b>				
	Regional National			
National Social Sc. Exh.	Cluster Level-50	16		
	Regional Level-16	02		
	National Level -0			
<b>Youth Parliament</b>	NIL	N/A	N/A	N/A
<b>Swachh Bharat Abhiyan</b>	200 students participated in swachhata drive			
<b>Scout &amp; Guides</b>				
<b>RastrapatiPuraskar</b>	Scout – Guide -	Scout – Guide -	--	--
<b>RajyaPuraskar</b>	Scout – 8 Guide - 7	Scout –8 Guide - 7	--	--
<b>Golden Arrow</b>	Cubs- 4 Bulbul -5	Cubs - Bulbul -	--	--
<b>Games &amp; Sports</b>				
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>Commonwealth Subroto Cup</b>		Chess Football		
<b>SGFI</b>		BADMINTON	1	
<b>National Level</b>		ATHLETICS,BA DMINTON, CHESS, SKATING, YOGA,KABADD I,KHO KHO,VOLLEYB ALL	13	

<b>Regional Level</b>		ATHLETICS,BA DMINTON, CHESS, SKATING, YOGA,KABADD I,KHO KHO,VOLLEYB ALL	142	
<b>State Level</b>			NIL	NIL
<b>Other (Eduheal Foundation)</b>	Science Olympiad	(Primary)150	2 <sup>nd</sup> Level 20	
	English Olympiad	(Primary)290	2 <sup>nd</sup> Level 15	
	Maths. Olympiad	Primary)411	2 <sup>nd</sup> Level 18	
	G K Olympiad	(Primary)120	2 <sup>nd</sup> Level 18	

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position 1ST	POSITION 2ND & 3RD	Remarks
1	QUIZ	VIGILLEANCE AWARENESS WEEK CONDUCTED BY ODISHA POST MUTTLEMEET.	5	1	1	
2	ESSAY COMPETITION	EAST COAST RAILWAY	3	2	1	
3	ENGLISH ELOCUTION	INDIAN OIL CORPORATION	6	1	2 & 2	
4	MONO ACTING	REGIONAL SCIENCE CENTRE BBSR	5	1	3 <sup>RD</sup> PRIZE-2	
5	PAINTING	INDIAN OIL CORPORATION	6	1	2 & 2	
6	MONO ACTING	CBSE	1	1	-	

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Sambit Sagar	MBBS, AIIMS, BBSR	Medicine	Doctor	7809214446	

- **Number of Activities Organized (2023-24) : NIL**
- **Number of Classes/ Sessions taken by Alumni(2023-24): NIL**
- **Activities Planned under Alumni (2023-24): Career Guidance**

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

NIL

**(iv) Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	4 CLASSROOMS IN FIRST FLOOR	
Smart /e-Class Rooms	36		
Physics lab	01	Modernisation of lab	
Chemistry lab	01	Installation of gas pipelines	
Bio lab	01		
Jr. Science lab	01		
Social Science Lab	0	01	
Computer Lab	03		

Maths Lab	01		
Language Lab	01		
Work Experience Workshop	01		
Yoga Room	NIL		With Sports
Art Room	01	-	
Resource Room	01	-	
Music Room	01	-	
Activity Room	01	-	
Staff Room	03	-	
Conference Hall / Auditorium	01 Multi-Purpose Hall	M & R works are going on	Already submitted
Sports Room	01	-	
Library	01	-	
Children's' Park	01	-	
Playgrounds	01	-	
Garden	02	01	
Science/ Math's Park	NIL	Proposed to be constructed behind class XII	
Admin Office	01	-	
Canteen	NIL	-	
Boys Toilets	12	To be renovated	
Girls Toilets	12	To be renovated	
Bathrooms	04	NIL	
Facilities for Divyang			
i) Ramp	02	NIL	
ii) Toilet	02	NIL	
iii) Wheel Chair	04	Nil	

### Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	975	60	
Single Desk	100	--	
Teacher's Table	83	10	
Teacher's chair	132	10	
Almirah	63	05	
Computer Table	70	12	
Computer Chair	70	12	
Lab Table	13	05	
Lab Stools	60	100	

### B. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab.	Yes	Yes	
Bio Lab.	Yes	Yes	
Chemistry Lab.	Yes	Yes	One room adjacent to lab

for keeping gas cylinder

**C. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	95	-	
e-class room set up Type – I = 15, Type – II = 21	36	-	

**D. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10	NIL	
2	Almirah	02	NIL	
3	Bookshelves	21	02	
4	Books in Hindi	5984	500	
5	Books in English	8058	200	

**E. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	
2	Synthesizer (Key Board)	02	01	
3	Tabla	02	01	
4	Dholak	02	01	
5	Congo (Trango)	02	01	
6	Flute	0	01	
7	Voilin	0	01	
8	Mouth organ	0	01	
9	Khanjari	01	01	
10	Dufflee	01	01	
11	Miracus	01	01	
12	Marching Triangle	01	01	



13	Marching drum	02 big 2 side	01	
14	Symbate	0	01	
15	Jazz drum set	0	01	
16	Any other	01	01	

**F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	1.NVR Channel	01	01	
	2.HD Display Monitor	01	01	
	3.Ahuja Lectern System	01	-	
<b>Art &amp; Culture</b>	1.Painting Easel	NIL	01	
<b>Sports</b>	1.Gym	01 set		
	2.Instruments for Children park	08		
<b>Gardening</b>	NIL	NIL	NIL	NIL
<b>Any other department</b>				

**G. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Xerox machine	03	01	
Air conditioner	15	05	
Fire extinguisher	24		
Aqua-guard	06	02	

**H. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	02		
Almirah for Medicine	01		
Stethoscope	01		

Sphygmomanometer	01		
Glucometer	0		

**I. Suggestion Box :**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	NIL	NIL

### III. SAFETY & SECURITY

**A. (1) Safety Plan**

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	24	Yes	Primary & Secondary block	Every Dept.	NIL
Fire Alarm	--	--	--	Primary & Secondary Building	02
CC TV Camera	25	yes	Entry, Exit, Corridor, Library, Jr. Comp. Lab	Primary Block	10
Public Announcement System	04	yes	Morning assembly of Primary & secondary. Library, Sr. Computer lab.	A dedicated room attached to assembly for permanent installation of PA system in	01

				secondary block.	
Walkie Talkie System	Not available	N/A	N/A	N/A	NIL

### B. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes, for drinking water	Yes, 02	02
Emergency Lighting System	Yes	Yes, Generator (40 KVA – Ashok Leyland)	01
First Aid Kits	Yes		
Emergency Evacuation Plan	-Yes	Staircases from 1 <sup>st</sup> floor to G.Floor	
Emergency Communication System	Bulk SMS available	--	
Water Tanks	Yes, 12 Nos	--	
Sanitation Supplies	Yes	02 safety tanks	
Boundary wall/ Fencing	Yes	Height to be raised	
Exit/Entrance Gate	yes	Staircases from 1 <sup>st</sup> floor to G.Floor	

### C. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	--

### D. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Yes	Proposed
B. Basic First Aid/ First Responder Skills	Yes	Proposed
C. Safety Training	Yes	Proposed

D. Use of Fire Extinguisher	51	
E. How to turn off electricity, water and gas	51	
F. Psychological First Aid	-	
G. Other: _____	--	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	18.05.2021	--
2	Certificate of safety of school building	01.8.2023	Up to one year
3	Certificate of Potable Water	22.08.2022	Up to one year

#### E. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. I. Dash PGT(Eng.)	1.Mr. S.K. Sahu, PGT(Chem) 2.Mr G Nayak,HM 3. Mrs. Isha Rani, PRT	
2	Evacuation Team	Mr. S. C Behera, TGT(Sans)	1. Mr. A.K. Mahapatra, PGT(Phy) 2. Mrs. A. Sahoo, PGT(CS.) 3.Mr. M.Dash, TGT(Eng.) 4. Mr. SK SINGH,TGT(Maths)	
3	Search & Rescue Team	Mr. B. Pandey, PRT	1. Mr. S.C Behera, TGT(Sans) 2. Mr. HS DEHURY, TGT(WE) 3. Mr. S.K. Parida, TGT(AE) 4. Mr L MOHARANA, PRT	
4	First Aid & Medical Team	Mr.D K Mohapatra, PGT(Bio)	1Mr. Rahul Sahu, TGT(Sc) 2. Mr. S.K. Parida,TGT(AE) 3.. Mrs. Isha Rani, PRT	
5	Transport Safety Team	NIL		
6	Team for students with special needs (Divyang)	Mr. S.K. Patnaik, TGT(WE)	1. Mrs.P. Nanda, TGT(S.St.) 2. Mrs. SHRADHA SUMAN, TGT	
7	Internal Complaint Committee (ICC)	Mrs. I. Dash, PGT(Eng)	1. Mr. A.K. Mahapatra, PGT(Phy) 2.Mrs. Jhili Sahoo, PGT(Comp.Sc.)	

3. Mr. S K BALIARSINGH, PGT(Eco.) 5. Mrs. S Mohapatra, Librarian				
<b>8</b>	Grievance Redressal Committee	Mr. A.K. Mahapatra, PGT(Phy)	1.Mr. S K Sahu, PGT(Chem) 2. Mr G Nayak HM 3. Mr L MOHARANA, PRT	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24		
XII (Sc.)	114	99	98.25%	100%	63.77	70.00	Remedial classes are taken for slow learners.	
XII (Comm.)	32	22	84.38 %	100%	45.7	70.00	Remedial classes are taken for slow learners.	
XII (Hum.)	--		--	--	--			
X	159	180	99.37 %	100%	71.76	75.00	Remedial Classes, Structured revision	
XI (Sc.)	107	95	90.7 %	100%	-	-	1. Regular monitoring 2. Remediation 3. Bright learner camp 4. study camp for slow learners	
XI (Comm.)	34	36	64.7 %	100%	-	-	1. Regular monitoring 2. Remediation 3. Bright learner camp 4. study camp for slow learners	
XI (Hum.)	--		--	--	--	--		
IX	179	171	99.4	100		-	1. Regular monitoring 2. Remediation 3. Bright learner camp	

## 2. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demo lesson/Meeting/seminars in concern subjects</b>	<p>1.3 hrs workshop in every Saturday for content enrichment and two demo lessons.</p> <p>2. Seminar talk on emerging issues by HMI/c, VP, Principal and teachers in regular interval.</p> <p>3. Workshop for all the teachers on last working day of every month.</p>	To enable all the teachers for effective class room transaction in all the subjects.	Achieve TLOs successfully and make all teachers well-versed in latest pedagogical trends and effective remediation.	
<b>Communication Skills</b>	Group Discussion and extempore on 4 <sup>th</sup> Saturday of every month.	To develop effective communication skill. Among students and teachers.	Communication skills of students will be increased.	
<b>Life Skills</b>	<p>1.Quarterly workshop for life skill for all the teachers.</p> <p>2.Through AEP session.</p>	To develop necessary life skills for productive and peaceful life in teachers as well as students.	Students will grow as a balanced and sociable individual of leadership quality.	
<b>Workshop for planning the FLN/Activity and graded assignments/Question Bank</b>	<p><b>1.FLM Exhibition</b> on in Aug,2023&amp; Nov,2023 for primary section.</p> <p><b>2.Workshop for PRTs in Sept,2023</b> and December,2023.</p> <p>3.Preparation of Question bank as per the syllabus.</p>	To empower the teachers to clarify the concepts of the students and promote their learning.	Teaching learning process will be more systematic and spontaneous.	
<b>Any other training/workshops</b>	<b>Cluster level Workshop</b> for PRTs.	All round development of students.		

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
TGT (Sc)	Mr. R. K. Samantaray	Science	Subject content, pedagogy	1. Sr. teachers to enrich the content and methodology. 2. Training imparted to them giving in-service course will be followed by them in letter & spirit. 3. Periodical workshop will be organized.
TGT (Eng)	Mr. M. Dash	English	Communication & Methodology	
TGT(Sc.)	Mr. R. Sahu	Science	Subject content, pedagogy	
TGT(Sc.)	Mr. S.K.Biswal	Science	Communication & Subject Content.	

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

**A. Expected Co-curricular & Extracurricular activities for 2022-23**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July,2023 Last Week	DONE-	--
Finalization of CCA schedule	April,2023	DONE	
Value Education Programme/Awakened Citizen Programme	Every Tuesday, Thursday & Saturday		
School Annual Day/ Sports Day	December,2023 / January,2023	18.12.2023 06.12.2023	
Educational Excursions	December,2023		
Adventure Activities	Nov / December		
Health Check up of Students	July / January	1st phase completed.	
National Adolescence Education Programme	Jan-Mar, Apr-June, July-Sept, Oct-Dec	21.11.2023	

Library Week	19 -24 November	OBSERVED	
Science Exhibition	December'2023	DONE	
Social Sc. Exhibition	September'2023	DONE	
Art Exhibition	September/October'2023	28/08/2023 18/09/2023	
Science Congress	November'2023		
Publication of Vidyalaya Patrika	August' 2023		
News Letter	November' 2023		
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	15.01.2023		
2. DwitiyaSopan Test	20.08.2023		
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan	20.10.2023		
2. DwitiyaCharan	10.11.2023		
3. TritiyaCharan	10.12.2023		
Any Other (Bio Lab Equipment Display)	15.09.2023		

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Cricket	01	To conduct tournament to give special coaching		
	Volley ball	01			
	Football	01			
	Badminton	01			
National Level	Athletics	07			
	Football				
Region Level	Athletics	25			
	Football				



State Level	Athletics Football	04			
Other					

NCC		
Wing (Army/Navy/ Airforce)	<b>No. of Troops</b>	<b>No of Students</b>
Army	02	50

School Band	
Teacher Head	<b>No. of Students Trained</b>
Mr. M. DashTGT(Eng.)	12

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS direction	As per KVS direction		
2	Selection of staff for contractual appointments.	Mar'2023	-		
3	Construction Works:				
	i) New works	--	--		
	ii) Maintenance & Repairs	Going on	Dec,2023		
	iii) Developmental work		Dec, 2023		
	iv) Coloring/white washing of school building and staff quarters, etc.	Oct'2023	Jan'2023		
4	Transfer of land/execution of lease deed etc. if required.	Already transferred	N/A		
5	Annual stock verification	April'2023	25.06.2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug'2023	Aug,2023 & Dec,2023		
7	Financial Management				
	i) Budget proposals	Aug'2023	Aug'2023		
	ii)Revised Estimates	Aug'2023	Aug'2023		
	iii)Rectification if any	Mar'2023	Mar'2023		

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks

Audit Paras (A) Internal Audit Para	12	-	-	
(B) A G Audit Para	NIL	NIL	-	NIL

**Court cases**

No. of Cases	Subject of litigation	Current Status	Remarks
01	Engagement of Mali Mr. Khageswar Singh.	Pending in the Hon'ble Supreme Court , New Delhi	

**ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII	02	REMEDIAL CLASSES WITHIN SCHOOL HOUR AND AFTER SCHOOL HOUR
2	X	01	
3	VI-IX	01	

**VI- PLAN FOR COMMUNITY PARTICIPATION**

**A. Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.Community Lunch 2.Old cloth collection & distribution 3.Cleanliness Programme 4.Van Mohatsav 5. Sarba Dharma Prathana 6. Give a book & get a friend & Vigilance awareness	To develop a sense of social service and values among students.  To create awareness in society.	Around school and near by villages.  Neighbouring school  Ariport	Seedlings

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

ICT	To help the school for better ICT training	Railway Highschool, Mancheswar	Comp lab, Instructor
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**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: Railway School , Mancheswar, Bhubaneswar**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Planned for session 2023-24	82	12	35	05

**Activities planned for the session:**

- 1. Games & Sports expertise to be utilized from Railway school, Mancheswar for our Vidyalaya.**
- 2. IT, Lab., Yoga, Art, Music/Dance and Library facilities to be extended to the Railway school by us.**

**Name & Address of Mentee-2: NIL**

**Kendriya Vidyalaya**

**Neighboring School -2**

Sl. No	Activity Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		--	--	--	--

**Activities Planned for the session :**

**Library facility to be provided. Students of neighboring school will be invited to participate in Sports & co-curricular activities without disturbing our normal activities.**

S

( Dr. A.K. Mishra)  
PRINCIPAL