

**Part – A**  
**VIDYALAYA PLAN-2023-24**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA PM SHRI BMY BHILAI</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		RAIPUR	A
<b>SCHOOL CODE</b>	19024	<b>AFFILIATION NO.</b>	3300015
<b>YEAR OF ESTABLISHMENT</b>	1989	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	<b>Longitude</b> 81.465489	<b>Latitude</b> 21.224259	
<b>AREA (BUILT UP)</b>	20234 sq.mt	<b>TOTAL AREA</b>	15 ACRES
<b>NAME OF THE PRINCIPAL</b>	PRABHA MINJ	Landline (o)-0788-2962201 Landline (R)-0788-2962203 Mobile-942401468 <a href="mailto:principalkvbmy@gmail.com">E-mail-principalkvbmy@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV-01.09.2022	PRESENT POST-09.07.2007	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	FARHANA KHAN		
		Mobile No...9630200310	
<b>NAME OF THE CHAIRMAN</b>	SHRI SANJEEV KUMAR	Landline (o)- 0771-2252004 Landline I- 0771-2252870 Mobile-9752877000 E-mail- <a href="mailto:drm@r.railnet.gov.in">drm@r.railnet.gov.in</a>	

**B- SCHOOL DATA (as on 31<sup>st</sup> March 2024) :**

<b>(i) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>
<b>BOYS</b>	369	12	35	13	127	0			556
<b>GIRLS</b>	364	16	38	12	159	0			589
<b>TOTAL</b>									<b>1145</b>
<b>RESV. CAEGORY</b>	<b>SC</b>	<b>ST</b>		<b>OBC</b>	<b>GEN</b>				<b>TOTAL</b>
<b>BOYS</b>	100	46		189	221				556
<b>GIRLS</b>	122	37		192	238				589
<b>TOTAL</b>									<b>1145</b>
<b>COMMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>	542	11	01	02	0	0	0	0	550
<b>GIRLS</b>	576	12	01	01	0	0	0	0	589
<b>TOTAL</b>									<b>1145</b>
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>	<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>	
<b>BOYS</b>	2		0		1	0		3	
<b>GIRLS</b>	0		0		0	0		0	
<b>TOTAL</b>									<b>3</b>
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>			<b>TOTAL</b>
							<b>HRM Quota</b>		
<b>BOYS</b>	74	5	0	10	05	10	6		110
<b>GIRLS</b>	80	1	48	03	11	17	10		170
<b>TOTAL</b>									<b>280</b>

(as on 31<sup>st</sup> March 2024) :

(II) STAFF POSITION													
Cadre	In Position			0	Category wise					Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	1	1	0	1	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	2	6	8	0	0	3	1	4	0	0	0	0	
TGT	6	4	10	1	2	6	0	1	0	0	0	0	
TGT (WE)	0	1	1	0	0	1	0	0	0	0	0	0	
TGT (AE)	0	1	1	0	0	1	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	1	0	0	0	0	0	
HM	0	1	1	0	0	1	0	0	0	0	0	0	
PRT	3	8	11	5	0	3	0	3	0	1	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	1	1	0	0	1	0	0	0	0	0	0	
LIBRARIAN	0	1	1	1	0	0	0	0	0	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>13</b>	<b>24</b>	<b>37</b>	<b>8</b>	<b>3</b>	<b>16</b>	<b>2</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Desig.	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SMT SEEMA SINGH	PGT(PHY)	MR.	BHILAI STEEL PLANT, BHILAI	
2	SMT LEELA SINGH	TGT WE	MR AMAR NATH SINGH	K V DURG	
3	SH. K.NAYAK	TGT MATHS	MRS. SUSHAMA NAYAK	K V CISF BHILAI	
4	SMT PINKI SINGH	TGT AE	MR RAMESH KUMAR SINGH	SENIOR LOCO PILOT, BMY BHILAI, RAILWAYS	
5	SMT.DIVYA PARMAR	LIB	MR. SHALENDRA SINGH	LIBRARIAN KHOOB CHAND BAGHEL PG COLLEGE BHILAI	
6	SMT. DEEPIKA PRADHAN	PRT	MR. VIBHUTI BHUSHAN PRADHAN	CHIEF MANAGER, SBI, RBO, BHILAI, CG	
7	SMT REENA KUMARI	PRT	HOSHIYAR SINGH	SBI , CHHATARPUR M.P	
8	BHARTI YADU	HM	RAJU KUMAR YADAV	TRAIN MANAGER	
9	SMT REETA CHAUHAN	TGT MATHS	RAJ KUMAR CHOUHAN	LAB TECHNICIAN ,GOVT COLLEGE VAISHALI NAGAR	
10	SMT BHARTI SANSKRITI	TGT SANS	SHYAM KISHORE	DOCTOR,MEKAHARA RAIPUR	
11	MEENA GUPTA	PGT HINDI	AVINASH GUPTA	STATION MASTER,RIHAND NAGAR NMDC	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	01.04.2023
2	SPECIAL EDUCATOR	FEMALE	01.04.2023
3.	YOGA INSTRUCTOR	MALE	01.04.2023

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024**

1. Curricular Activities-

<b>EXAMINATION (CBSE)(To be filled after declaration of result of CBSE 2024)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)							
XII (Comm.)							
XII (Hum.)	0	0	0	0	0	0	0
X							

<b>EXAMINATION (Home)</b>						
XI (Sc.)	43	43	38	88.37		
XI (Comm.)	49	49	37	75.5		
XI (Hum.)	0	0	0	0		
IX	98	98	83	84.69		

**The Learning Attainment of Students & Target**

CLASS	Learning attainment of students for the year 2023-24 (% of students)			Learning attainment target of students for the year 2024-25 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	50	26	11	40	28	10	
II	46	24	8	50	28	9	

III	42	38	12	48	24	6	
IV	68	23	6	43	39	10	
V	67	31	6	69	23	5	
VI	55	42	4	68	32	4	
VII	52	37	7	57	40	4	
VIII	64	42	2	55	35	6	

( L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)

### QUALITY OF RESULTS

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	25
2.	IX-X	30
3.	VI-VIII	56
4.	III-V	63
5.	I-II	58
<b>TOTAL</b>		<b>24 % OVERALL</b>

### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		-	2	-	-	-	10
Targets	2	2	2	2	3	4	5

## 2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
55	4	0	3	-	-

### SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
55	1	0	5	0	0

**SCIENCE ACTIVITIES:**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	7	1	0	3	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	36	0	0	0	0	0
Science Olympiad	50	0	0	15	0	0

**BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	9	16	0	9	16
Cub & Bulbul	24	24	32	24	32	32

Tarunotsav :

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CAREER COUNSELLING	87	
2	LANGUAGE SKILL		
3	DRAWING AND PAINTING		
4	CAREER GUIDANCE		
5	FOUNDATION COURSE FOR CLASS XI		

**3. ACTIVITIES PLANNED:**

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	REGIONAL	Certificate of participation	ARPAN SHUKLA, NIHARIKA, KIRAN GODWAY JAIPRAKASH AVANI	-
Math's Olympiad	REGIONAL	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	REGIONAL	-	-	-
IGBC Green Building Contest	NATIONAL		YELLOW RATING	-

<b>National Sc. Congress</b>	REGIONAL	01	VANSHIKA SHENDE	-
<b>Sc. Exhibition</b>	REGIONAL	03	KUSHANK VERMA OM PANDEY V SHARDA	
<b>National Social Sc. Exh.</b>	-	-	-	-
<b>Regional Social Sc. Exhibition (Group Dance Com.)</b>	REGIONAL	1	SAKSHI	
<b>Youth Parliament</b>	REGIONAL	II POSITION	OM PANDEY ARADHYA SHRIVAS ARADHNA GRACE KESHIKA BANCHHOR KUSHANK VERMA	
<b>Swachh Bharat Abhiyan</b>	NATIONAL	-	Conducted	
	Scout & Guides			
<b>1. Rastrapati Puraskar</b>				
<b>1. Rajya Puraskar</b>	REGIONAL		1.HARSHITA 2. M LAVANYA 3.MUSKAN 4. MEGHA BENUA 5. HIMANSHU DEWANGAN 6. VINAY THAKUR 7. BHUPESH GODWAY 8. RUSHIK RAO 9. ARUSH PANDEY	
<b>2. Golden Arrow</b>	NATIONAL		1. APEKSHA MESHARAM 2. L.KAVYANJALI 3. GUNJAN SAHU 4. HARSHITA SAHU 5. AHANA GUJRE 6. ARUMURU GITIKA 7. TULIKA VERMA 8. DHANI 9. LYRA SONWANI 10. PUSHPANJALI 11. HITAKSHI BHONSALE 12. CHAILSEE PATLE 13. KANISH KUMAR DAHARIYA 14. SHREYANSH TIWARI 15. SIDDHANT JAIN 16. ACHINTYA DAS 17. ARNAV DEWANGAN 18. ATHARV KUMAR SAHU 19. G.GUNEESH 20. SAMEER AGRAWAL 21. SUMAN KUMAR 22. B.PAWAN KUMAR 23. PRIYANSH SAHU 24. TANISH	
	Games & Sports :			
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	NIL			

<b>National Level</b>		Taekwondo Chess Cricket	4	
<b>Regional Level</b>		TAEKWONDO ARCHERY CHESS CRICKET FOOTBALL BADMINTON KHO-KHO	55	
<b>State Level</b>				
<b>Other</b>				

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL	ESSAY (RLY)AMBEDKAR JAYANTI CELEB	100	3	MANIRATNAM GAURAV SINGH ARADHNA GRACE	
		ESSAY (CISF)		3	MADHU JAGAT DIKSHA PAYAL	
		PAINTING(CISF) FIRE SAFETY WEEK BY CISF		3	TARNI DEWANGAN BHAVIKA SAHU VAISHNAVI	
3	SCIENTIFIC	SCIENCE EXHIBITION KALINGA UNIVERSITY	2	1	GEET VERMA	
				2	OM PANDEY	
4	ANY OTHER (Eg: International events)			-		

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	SHUBENDHU SAHU	B Tech MBA	PROCESS SPECIALIST	INFOSYS	9739369250	



2	S.PRASHANT	B Tech	NTPC Bilaspur	DEPUTY MANAGER	9425281388	
3	CHIRANJEEV CHAKRABORTY	B.Tech(Biotechnology) MBA (Finance)	JUNIOR MANAGER	STATE BANK OF INDIA	7566362763	
4	SIDDHARTH SINHA	B Tech	HONG KONG AND SHANGHAI BANKING CORPORATION. HSBC	ASSISTANT MANAGER	7024887880	
5	ABHISHEK KUMAR	B Tech	VEDANTA RESOURCE LIMITED	ASSISTANT MANAGER	7752016377	
6	SHANTANU MISHRA	MBBS, MD	PT. JNM MEDICAL COLLEGE RAIPUR	DOCTOR	7838032608	
7	AARUP GHOSH	B Tech	MNC	SOFTWARE ENGG.	9176504924	
8	PRAFUL RANJAN		INDIAN ARMED FORCE	CAPTAIN		
10	PIYUSH KUMAR	MSc	INSTITUTE OF FORENSIC SCIENCE	BSP	9811583489	
11	SATYAJEET SAHU	B Tech Agri. Eng	Indian Institute of Remote Sensing (IIRS- ISRO), Dehradun	Pursuing M.Tech in Remote Sensing and GIS	90980 05149	
12	K.BHARAT	B Tech	ISRO	JUNIOR SCIENTIST	8103680640	

- **Number of Activities Organized (2023-24) : 05**
- **Number of Classes/ Sessions taken by Alumni(2023-24):25**
- **Activities Planned under Alumni (2023-24):02**
- **5. ACHIEVEMENTS**

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

VIDYALAYA DEVELOPED KITCHEN GARDEN  
TREE PLANTATION  
VERMICOMPOSTING LEAD TO REDUCTION OF WASTE GENERATION  
WATER CONSERVATION BY TAP REPAIRING  
DRIP IRRIGATION INSTALLED TO REDUCE WASTAGE OF WATER  
SWACHHATA PAKHWADA CONDUCTED WITH COMMUNITY PARTICIPATION  
HEALTH AND HYGIENE CAMP ORGANISED  
FIELD VISITS ORGANISED  
MEDICINAL PLANTS DEVELOPED

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL							

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	10	AS PER KVS NORMS
Smart /e-Class Rooms		07	AS PER KVS NORMS
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	COMBINED WITH MATHS LAB	1	AS PER KVS NORMS
Geography Lab	0	0	
Computer Lab	2	0	AS PER KVS NORMS
Math's Lab	1	0	
Language Lab	0	1	AS PER KVS NORMS
Work Experience Workshop	1	0	
Yoga Room	0	1	
Art Room	0	1	AS PER KVS NORMS
Resource Room	1	0	
Music Room	1	0	
Activity Room	0	1	AS PER KVS NORMS
Language Room	0	1	AS PER KVS NORMS
Staff Room	1	0	
Conference Hall / Auditorium	1	0	
Sports Room	1	0	-
Library	1	0	
Children's' Park	1	0	
Playgrounds	3	1	AS PER KVS NORMS
Garden	2	0	
Science/ Math's Park	0	1	
Admin Office	1	0	
Canteen	0	0	
Boys Toilets	6	0	
Girls Toilets	6	0	
Bathrooms	0	0	
Facilities for Divyang			
i) Ramp	2	1	AS PER KVS NORMS
ii) Toilet	2		
iii) Wheel Chair	2		

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	355	50	
Single Desk	495	0	
Teacher's Table	48	5	
Teacher's chair	20	5	
Almirah	49	2	

Computer Table	60	1	
Computer Chair	85	15	
Lab Table	0	0	
Lab Stools	60	20	

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	AVAILABLE	AVAILABLE	LAB STOOLS ,OVEN
Bio Lab	AVAILABLE	AVAILABLE	ALMIRAH ,LAB STOOLS,EXHAUST FANS
Physics Lab	AVAILABLE	AVAILABLE	BINOCULAR MICROSCOPE,INCUBATOR, TWO EYE PIECE MICROSCOPE

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	88	24	
Projector , 1 Magic studio	15	-	
TV (onida)	0	-	
Interactive Board	10	7	
Lexmark Printer	0	-	
Visualiser	10	-	
Photocopier	3	-	

**E. Assets (Library) :**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	-	
2	Almirah	3	-	
3	Bookshelves	16	10 (For Repairing)	
4	Books in Hindi	3043	150	
5	Books in English	3990	150	

**F. Assets (Music) :**

Sl. No.	Articles	Available in	Proposed	Remark
1	Harmonium	1	1	
2	Synthesizer (Key	1	1	
3	Tabla	4	2	
4	Dholak	1	0	
5	Congo	1	1	
6	Flute	0	5	
7	Violin	0	1	
8	Mouth organ	0	2	

9	Khanjari	0	2	
10	Dufflee	1	0	
11	Miracus	1	1	
12	Marching Triangle	0	2	
13	Marching drum	2	1	
14	Symbate	8	0	
15	Jazz drum set	0	1	
16	Any other	0	0	

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	Vacuum Cleaner	0	0	
	Mic(ASL)	1	1	
	Aquarium	0	0	
	Grass cutting machine	1	0	
	Ladder	1	0	
	Speaker	6	0	
	Amplifier	2	0	
	Electric Bell device	1	0	
	AC	4	0	
<b>Art &amp; Culture</b>	-	-	-	
<b>Sports</b>	Computer	1	0	
	Table Tennis	1	0	
<b>Gardening</b>		1	0	
<b>Any other department</b>	Water cooler	5	0	

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>STEEL ALMIRAH</b>	10	1	
<b>XEROX MACHINE</b>	1	0	

**I. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	1		
<b>Wheel Chair</b>	2		
<b>Almirah for Medicine</b>	0		
<b>Stethoscope</b>	1		
<b>Sphygmomanometer</b>	1		
<b>Glucometer</b>	1		

**J. Suggestion Box :**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	LIGHT PROBLEM	PROBLEM SOLVE BY INCHARGES

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	13	FUNCTIONAL	ALL DEPTT. & CORRIDORS	-	
Fire Alarm	06 HORSE REEL FIRE EXTINGUISHER	FUNCTIONAL	GROUND ,FIRST & SECOND FLOOR	-	
CC TV	32	FUNCTIONAL			
Public Announcement System		FUNCTIONAL	ASSEMBLY GROUND		
Walkie Talkie System	-	-	-		
Intercom	-	-			

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food			
Emergency Lighting System		-	-
First Aid Kits	01 EACH IN PRIMARY AND SECONDARY SECTION	-	-
Emergency Evacuation Plan	PLANNED	-	-
Emergency Communication System	DEVELOPED	-	-
Water Tanks	11 (OHT)	-	-
Sanitation Supplies	AVAILABLE	-	-
Boundary wall/ Fencing	AVAILABLE	-	-
Exit/Entrance Gate	02	-	-

#### 3. Security Personnel

No. of Persons			
03	03	-	-

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	37	MOCK TRAINING CONDUCTED IN APRIL 2024
B.Basic First Aid/ First Responder Skills	37	
C.Safety Training	37	
D.Use of Fire Extinguisher	37	
E. How to turn off electricity, water and gas	37	
F. Psychological First Aid	37	
G. Other: _____	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	20.10.2023	19.10.2023
	Certificate of safety of school building	16.04.2024	31.03.2025
	Certificate of Potable Water	FILTERED WATER IS SUPPLIED BY RAILWAY	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	FARHANA KHAN SEEMA SINGH	JUNED A KHAN,TGT P&E R P SEHMI,PRT	7869993014 9827155457
	Evacuation Team	JUNED A KHAN	KAUSTUVA NAYAK,TGT MATHS	9827996088
	Search & Rescue Team	JUNED A KHAN	K N SAHU,TGT SST	9425559996
	First Aid & Medical Team	DEEPA MEENA	J A KHAN,TGT P&E DIVYA BEN,LIBRARIAN ANISHA,PRT	7869993014 9016575424 7838432816
	Transport Safety Team	K N SAHU	J A KHAN,TGT P&E R P SEHMI,PRT	7869993014 9827155457
	Team for students with special needs (Divyang)	R P SEHMI,PRT	AK SHRIVAS,TGT SCI LEELA SINGH ,TGT WE	7828685050 9753159550
	Internal Complaint Committee (ICC)	FARHANA KHAN,PGT	R P SEHMI,PRT MRS RAJANI KATAKWAR ,ADVOCATE	9827155457
	Grievance Redressal Committee	FARHANA KHAN,PGT		9630200310

## IV- ACADEMIC

### A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	35	38					1. Identification of students on the basis of previous class result. 2. Identification of Minimum level of learning for every each student.	
XII (Comm.)	29	37						
XII (Hum.)	0	0	0	0	0	0		
X	88	83						
XI (Sc.)	43	8	90.4	100	42			
XI (Comm.)	49	38	75.5	100	39			

XI (Hum.)	0	0	0	0	0	0	3. Test after completion of every unit. 4. Model answer of tests to be discussed. 5. Conduct Parent Teacher Meeting 6. Remedial Classes.
IX	98	103	84.6	100	54		

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	
1.LESSON PLANNING IN NEW TEACHER DIARY	OFFLINE WORKSHOP	CLEAR DOUBTS REGARDING DIFFERENT HEADS	IMPROVEMENT IN TLP	
2. NEP &NCF	OFFLINE WORKSHOP	APRIL 2024	ENPOWER TEACHERS TO ACHIEVE VISIONS NEP 2020	
Communication Skills	OFFLINE WORKSHOP	JULY 2024	PRACTICAL UNDERSTANDING	
Life Skills	OFFLINE WORKSHOP	JULY 2024	CONNECT TEACHING WITH REAL LIFE EXAMPLES	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	OFFLINE WORKSHOP	APRIL 2024	ENRICH TEACHERS TO CONDUCT LEARNING ACTIVITIES SO AS TO DEVELOP CBL	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
MERI LIFE MERI MERA MISSION	MRS MANIDEEPIKA	BIOLOGY	STRESS FREE LIFE	
UBI PORTAL	MS SHYAMA	FEE COLLECTION	ERROR FREE WORK	
MIS PORTAL	MR RAJESH KUMAR	RESULT PREPARATION	ERROR FREE RESULT PREPARATION	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
K P MANNADE	ENGLISH	COMMUNICATION SKILL	TRAINED BY USHA SHARMA ,TGT ENG

B-3 Teachers' Achievements

Name of the Teacher	Achievements
SHRI YOGESH GUPTA	SELECTED AS PRINCIPAL KVS (DIR)
SMT SUNITA	SELECTED AS VICE PRINCIPAL KVS PROMOTION
SMT PREETI DUBEY	PROMOTED AS TGT MATHS LDE

C. Expected Co-curricular & Extracurricular activities for 2023-24.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	ACP periods allotted in time table	FEB 2024	
School Annual Day/ Sports Day	NOV 2023	24.11.2023	
Educational Excursions	JULY –SEP 2023	JULY-SEP 2023	
Adventure Activities			
Health Check up of Students	OCT 2023 FEB 2024	OCT 2023 FEB 2024	
National Adolescence Education Programme	NEP CLASSES CONDUCTED ON FORTNIGHTLY BASIS FOR EVERY CLASS	FEB 2024	
Library Week	NOV 2023	NOV 2023	
Science Exhibition	NOV 2023	NOV 2023	
Social Sc. Exhibition			
Art Exhibition	NOV 2023 JAN 2023	NOV 2023 JAN 2023	



Science Congress	DEC 2023	DEC 2023	
Publication of Vidyalaya Patrika	APRIL 2023	APRIL 2023	
News Letter	<b>JAN 2024</b>	<b>JAN 2024</b>	
Scout & Guides			
<b>C. Pratham Sopan Test</b>	<b>COMPLETED</b>	AS PER KVS ACADEMIC CALENDAR	
<b>D. Dwitiya Sopan Test</b>			
Cub & Bulbul			
<b>1. Prathama Charan</b>			
<b>2. Dwitiya Charan</b>			
<b>3. Tritiya Charan</b>			
Any Other			

### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI			Proper selection of students and provide intensive coaching.		
National Level	Football, Handball, Cricket, Chess, Athletics	10		04	
Region Level	Football, Handball, Cricket, Chess, Athletics	87		03	
State Level	FOOTBALL	10		-	
Other					

### NCC :

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

### School Band

Teacher Head	No. of Students Trained
<b>B RAVINDRA KUMAR</b>	25

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Staff sanctions proposals completed as per the		

2			schedule from KVS		
	Selection of staff for contractual appointments.	Selection of staff for contractual appointments.	Interview conducted as per instruction from KVS.		
3	Construction Works:				
	i) New works	DRIP IRRIGATION INSTALLED VERMICOMPOST	DEC 2023	JAN 2024	
xd	ii) Maintenance & Repairs	Maintenance & Repairs OF STAFF QTRS. WHITEWASH, PLUMBING AND SEWAGE PIPELINES, ALUMINIUM WINDOWS & DOORS INSTALLED IN ALL QTR,	MARCH 2024	20.03.2024	
	iii) Developmental work	1. RAILING FOR RAMPS 2. MODULAR GLASS CABIN IN RESOURCE ROOM 3. MEDICAL ROOM CREATED WITH PARTICLE BOARDS 4. VINYL FLOORING OF PRINCIPAL CHAMBER 5. WOODEN ALMIRAH FOR DISPLAY OF ACHIEVEMENT	MARCH 2024	20.03.2024	
4	iv) Coloring/white washing of school building and staff quarters, etc.	Colour wash Internal and external of Vidyalaya Building Internal colour wash staff quarters .	March 2024	20.03.2024	
	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	
5	Annual stock verification	Physical verification of stock of all the departments Prepare list of articles for condemnation.	31.03.2023	31.03.2023	
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	AUG 2024 NOV 2024 FEB2024	AUG 2024 NOV 2024 FEB2024	08.08. 2023 02.11.2023 10.02.2024	
7	Financial Management				
	i) Budget proposals	31.03.2024	31.03.2024		
	ii) Revised Estimates	Planned in month of August			
	iii) Rectification if any				

#### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
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Timahi Meetings	30 <sup>TH</sup> OF EVERY QUARTER	LAST WORKING DAY OF EVERY QUARTER	
Installation of Bilingual Sign Boards	31.12.2023	31.12.2023	
Installation of Achievement Boards (Only in Hindi)	31.12.2023	31.12.2023	
Installation of Incumbency Boards (Only in Hindi)	31.12.2023	31.12.2023	
Availability of bilingual rubber stamps	31.12.2023	31.12.2023	

#### Correspondence in Hindi

Target in %	Achievement in %
100	100

#### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	01	31.07.2024	-	
<b>(B) A G Audit Para</b>	NIL	-	--	-

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	NIL		

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	<b>NEED BASED ALCP ORGANISED</b>		

#### DONATION OF BOOKS BY STUDENTS:

No. of Books Donated	No of Books Received
522	522

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## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Sharing teaching methodology nearby Govt. Schools</b>	Giving opportunities to the students of Govt. Schools to experience computer aided learning	Govt. higher School Charoda Basti.	Separate room with Computer, Interactive Board and Internet

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Sharing teaching methodology nearby Govt. Schools</b>	Giving opportunities to the students of Govt. Schools to experience computer aided learning	Govt. higher School Charoda Basti.	Separate room with Computer, Interactive Board and Internet

### C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1:- 1: PRATHAMIC SHALA CHARODA**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :