

PART – A
VIDYALAYA PLAN,

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA, MYSURU	REGION	Type of BuildingA1/A/B/C/D/E
		BENGALURU	“C” TYPE with 5 Section
SCHOOL CODE	49058	AFFILIATION NO.	800027
YEAR OF ESTABLISHMENT	1993	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude - 76o 41’ E Latitude – 12o 18’ N		
AREA (In Built up in meter sqppsspp)		TOTAL AREA (Built up in meter square)	30583.919 Sq.Mtr. or 7 Acres + 22.3 Guntas
NAME OF THE PRINCIPAL	Mithilesh Kumar		
DATE OF JOINING IN	PRESENT KV-27.3.2026	PRESENT POST-19.04.2016	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Asha Rani Sahu, PGT (Maths)		
	Oct	Mobile No. 9902663226	
NAME OF THE CHAIRMAN	Shri Lakshmikanth Reddy G. I.A.S Deputy Commissioner & District Magistrate Mysuru District	Landline (o)- 0821-2422302 Landline (R)- Mobile- E-mail- dcmys-ka@nic.in	

B- SCHOOL DATA (as on 31st August 2026)

(I) STUDENTS ENROLMENT POSITION											
CATEGORYWISE	I		II		III	IV	V	VI		TOTAL	
BOYS	572		125		94	28	289	0		1108	
GIRLS	577		141		125	27	297	0		1167	
TOTAL										2275	
RESV. CAEGORY	SC				ST		OBC		GEN		TOTAL
BOYS	227				119		380		382		1108
GIRLS	204				97		424		442		1167
TOTAL										2275	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL		
BOYS	968	105	4	25	1	5	0	0	1108		
GIRLS	1023	119	0	22	0	3	0	0	1167		
TOTAL										2275	
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL	
BOYS	1			0		8		7		16	
GIRLS	1			0		2		2		5	
TOTAL										18	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA		HRM Quota		TOTAL	
BOYS	167	46	-	7	0	0		0		220	
GIRLS	181	43	50	11	0	0		0		285	
										505	

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH
Principal	0	0	0	0	0	0	0	0		0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0		0	0	0
PGT	3	8	11	4	0	3	1	3		0	0	0
TGT	3	11	14	3	0	7	0	4		0	0	0
TGT (WE)	0	1	1	0	0	0	0	1		0	0	1
TGT (AE)	0	0	0	0	0	0	0	0		0	0	0
TGT (P&HE)	0	0	0	0	0	0	0	0		0	0	0
HM	1	0	1	0	0	0	0	1		0	0	0
PRT	5	14	19	4	1	5	0	9		0	0	0
PRT (MUSIC)	0	1	1	0	1	0	0	0		0	0	0
PRT (SPL EDU)	0	0	0	0	0	0	0	0		0	0	0
ASO	0	0	0	0	0	0	0	0		0	0	0
SSA	2	0	2	0	1	0	0	1		0	0	0
JSA	0	0	0	0	0	0	0	0		0	0	0
LIBRARIAN	0	0	0	0	0	0	0	0		0	0	0
SUB STAFF	2	0	2	1	0	0	0	1		0	0	0
Hostel Staff	0	0	0	0	0	0	0	0		0	0	0
TOTAL	16	35	51	12	3	15	1	20				1

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Soja C P	PGT (Commerce)	Ganesh K P	TGT(S.St)Atomic Energy Centre School	Mysuru
2.	Lakshmi Sailaja Naradasu	PGT Physics	Gopi Krishna Gorinta	KVS (KV No.2 Kalpakkam as Principal)	Kalpakkam, Chennai region
3	Nirmala L S	PRT	Eswaraiah B	State Government Teacher (PRT) Veerannapalya Nagawara Near Hebbal Bengaluru	Nil
4	Poonam	PRT	sunil kumar	Govt. Of Haryana Public Health Engineering Department	Nil
5	SUSHILA	PGT HINDI	ANIL KUMAR	State Government teacher TGT Sanskrit	Nil
6	Anu Bhardwaj	PRT	Shailender Parashar	Tata Power Central Odisha Distribution Limited, Bhubaneswar Odisha (State Electricity Board)	Nil
7	Babita	PRT	Surya Kant Nirala	Delhi Govt.Teacher TGT Social Science	Nil
8	Goverdhan Satish KV	PGT CS	Remya A	KVS, KV NO1, Mangaluru as TGT (HINDI)	Nil
9	Vibha	PRT	Aman	Govt. Of Haryana (Haryana Police)	Nil

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	NURSE	FEMALE	01.04.2026
2.	GAMES COACH	MALE	01.04. 2026
3.	GAME COACH	FEMALE	01.04.2026
4.	YOGA COACH	FEMALE	01.04.2026
5.	SPECIAL EDUCATOR	FEMALE	01.04.2026
6.	COUNSELLOR	FEMALE	01.04.2026
7.	COMPUTER INSTRUCTOR (SECONDARY)	FEMALE	01.04.2026
8.	COMPUTER INSTRUCTOR (AI)	FEMALE	01.04.2026
9.	KANNADA TEACHER	FEMALE	01.04.2026
10	KANNADA TEACHER	MALE	01.04.2026

C- ACHIEVMENTS AS ON 31st March, 2026

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	35	35	34	97.14	60.86	01	1.Vaishnavi Tripathi-90.8% 2.Mowneesh B-89%
XII (Comm.)	9	9	9	100	62.50	0	I.Nihal Umesh Kanagal-89.6%
XII (Hum.)	0	0	0	Na	Na	Na	NA
X	229	228	228	100	72.24	100	I.Anushree-97.8% II. Monisha Reya-96.6% III. Sneha Mahato.-94.6% IV. Ghanavi A – 93.4% V. Umme Afiya -93.2% VI. Shivansh – 93.2%

(II) EXAMINATION (Home)						
XI (Sc.)	61	61	49	80.33	21	I. Samanvitha -475 II. Abhinav N -451 III. Tanusriya V -443
XI (Comm.)	33	31	23	74.19	09	I. Prakruthi Sindhe – 398 II. Shasi Rekh -389 III. Charvi S -382
XI (Hum.)	NA	NA	NA	NA	NA	I _____ N A _____ II _____
IX	243	243	236	92.18	73	I. CHINMAYI S - 95.4 II. AMMA SNEHITH -91.2 III. SHIVANSHI -94

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2025-26(% of Students)			Target for the year 2025-26 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	45	27	28	50	30	20	NA
II	42	36	22	50	40	10	NA
III	38	36	26	45	40	15	NA
IV	42	26	32	50	35	15	NA
V	36	30	34	45	40	15	NA
VI	65	30	05	80	20	0	NA
VII	70	25	05	80	20	0	NA
VIII	70	25	05	80	20	0	NA

(L1- 70% and above Grade, L2 - 45% - 69% L3 - 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	1	0	0	0	0	0	0
Targets	05	03	05	01	01	01	01

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2026

NUMBER OF PARTICIPANTS EBSB/ Kalautsav/Sports			NUMBER OF POSITION HOLDER EBSB/ Kalautsav/Sports		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
64	18	3	35	13	-

NUMBER OF PARTICIPANTS EBSB/ Kalautsav/Sports			NUMBER OF POSITION HOLDER EBSB/ Kalautsav/Sports		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
43	29	0	29	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NA	NA	NA	NA	NA	NA
Jawaharlal Nehru Junior Science and Maths Olympiad	RSVP-5	NA	NA	NA	NA	NA
INSPIRE Award	5 PROJECTS SUBMITTED	NA	NA	NA	NA	NA
Maths Olympiad	73	NA	NA	NA	NA	NA
Science Olympiad	85	NA	NA	NA	NA	NA

*AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	Nil	RajyaPurashkar-15	TritiyaSopan-24	Nil	RajyaPurashkar-15	TritiyaSopan-24
Cub & Bulbul	3	11	00	03	11	00

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Yoga, sports, Enhancement of literary skills	30 – Yoga, 350 - Sports	35- Regional level, 13 – National level, 3 SGFI Selected students.

*Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	85	NA	NA	NA
Math's Olympiad	73	NA	NA	NA
Cyber Olympiad	48	NA	NA	NA
Green Olympiad	27	NA	NA	NA
IGBC Green Building Contest	NA	NA	NA	NA
National Sc. Congress	NA	NIL	NA	NA
Sc. Exhibition	RSVBP-5	-	-	
National Social Sc. Exh.	EBSB Cluster-43	Regional-29	-	
Youth Parliament	55 Regional Level participants	-	-	

Swachh Bharat Abhiyan 1. RastrapatiPuraskar 2. RajyaPuraskar 3. Golden Arrow (ii) ACTIVITIES OUTSIDE THE KVS level SGFI National Level Regional Level State Level Other	105	-	-	
	Scout & Guides			
	NA	Nil	Nil	
	14	-	-	
	21	-	-	
	SOF-292	-	-	-
	Games & Sports			
		Event	No. of students	Remarks
	3	3	-	35 -regional level,13- National Level,3 -SGFI Selected studens
	19	19	13	
	64	64	35	
	-	-		
	-	-		

(iii) ALUMNI

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL EBSB	NIL	43	NIL	Regional Level 2 nd Group song	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Prapulla Gowda	MA Psychology	Councilor	Councilor	81054721580	
2.	Supriya K	MSc	NEET qualified	-	8722102437	

- Number of Activities Organized (2025-26) : NIL
 ➤ Number of Classes/ Sessions taken by Alumni(2025-26): NIL
 ➤ Activities Planned under Alumni (2025-26):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
Nil

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	56	12	Proposal sent to KVS RO Bengaluru and forwarded to KVS HQ vide F.13112/08/L&B/2020/KVS(BGR)/20142 dated 25.03.2024
Smart /e-Class Rooms	56	NA	
Physics lab	1	NA	
Chemistry lab	1	NA	
Bio lab	1	NA	
Jr. Science lab	1	NA	
Geography Lab	-	NA	
Computer Lab	3	NA	
Math's Lab	1	NA	
Language Lab	-	NA	

Conference Hall / Auditorium	1	NA	
Sports Room	1		
Library	1		
Children's' Park	2		
Playgrounds			
Garden	2		
Science/ Math's Park			
Admin Office	3		
Canteen	1		
Boys Toilets	1		
Girls Toilets	0		
Bathrooms	10		
Facilities for Divyang			
i) Ramp	10		
ii) Toilet	20		
iii) Wheel Chair	6		
Work Experience Workshop	20		
	3		
	1		

Yoga Room	-		
Art Room	1	NA	
Resource Room	1	NA	
Music Room	1	NA	
Activity Room	1	NA	
Staff Room	1	NA	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	1010	0/120	-
Single Desk	90	0/30	-
Teacher's Table	50	0/10	-
Teacher's chair	150	0/35	-
Almirah	60	0/15	
Computer Table	50	0/12	
Computer Chair	73	0/25	
Lab Table	12	0/3	
Lab Stools	95	120	For biology ,chemistry and physics lab

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	<u>AVAILABLE</u>	AVAILABLE	-
Biology Lab	AVAILABLE	AVAILABLE	-

Jr. Science Lab	AVAILABLE	AVAILABLE	-
-----------------	-----------	-----------	---

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	131	30	49 computer for condemnation
E room resources	56	0	NA
I Pads	10	NA	NA
WiFi routers	3	NA	NA

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	-	
2	Almirah	19	1-	
3	Bookshelves	05		
4	Books in Hindi	6400		
5	Books in English	7100		
6	Newspaper Stand	2		

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	0	
2	Synthesizer (Key Board)	01	0	
3	Tabla	01	01	
4	Dholak	01	0	
5	Congo	02	02repair	
6	Flute	4	-	
7	Voilin	Nil	-	
8	Mouth organ	Nil	-	

9	Khanjari	Nil	0	
10	Duffle	Nil	0	
11	Miracus	Nil	0	
12	Marching Triangle	4 pair	-	
13	Base drum	1	-	
14	Symbate	4 pair	Nil	
15	Jazz drum set	1	0	
16	Any other 1.(snare Drum) 2Side drum	6 2	0 2	

F. *Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Speakers	2	NA	NA
	Mixer /Amplifier	2	NA	NA
Art & Culture	NA	NA	NA	NA
Sports	NA	NA	NA	NA
Gardening	Grass Cutter	1	NA	for herbal garden and eco club
Any other department				

Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	03	01	

G. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	4	-	Nil
Wheel Chair	3	-	Nil
Almirah for Medicine	2	-	
Stethoscope	1	-	
Sphygmomanometer	3	-	
Glucometer	0	-	
Oxymeter	2	-	

Suggestion Box:

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: NO Complaints/ Suggestions received

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	15	functioning	corridors and labs		
Fire Alarm	1	functioning	assembly area		
CC TV	58	functioning	corridors, compound	Classroom and corridors	
Public Announcement System	2	functioning	assembly area		2 wireless systems
Walkie Talkie System	0	NA	NA		2

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	school entry gate and assembly area		

Emergency Lighting System	under staircase		high capacity system required
First Aid Kits	medical room		
Emergency Evacuation Plan			
Emergency Communication System	assembly area		
Water Tanks	overhead tanks		
Sanitation Supplies			
Boundary wall/ Fencing	around school		
Exit/Entrance Gate	school compound		
Drainage	available		

Security Personnel

No. of Persons	Male	Female	Remark
4	4	0	

B. *School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for Training
A. Evacuation Drills	500	Safety officers TVS Motor Company
B. Basic First Aid/ First Responder Skills	250	
C. Safety Training	500	Safety Officer TVS Motor company
D. Use of Fire Extinguisher	678	request letter has been sent to the local fire office
E. How to turn off electricity, water and gas	720	Taught as a part of Curriculum
F. Psychological First Aid	400	Taken by Ms Sanjana(Councillor)
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	03.9.2025	02.9.2026
2.	Certificate of safety of school building	10.10.2025	One year
3.	Certificate of Potable Water	17.10.2025	One year

C. SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs. Asha Rani	Mrs. Sandhya Mrs Akriti Mrs. Lakshmi shailaja	Child Rights Protection Cell
	Evacuation Team	Mrs. Swapna Rajan	Mrs Vamsha Deepa Mr Chandrashekar Updahyay Mr Raghu Mr Dinesh	Evacuation Team
	Search & Rescue Team	Mr Raghu	Mrs Vamsha Deepa Mr Chandrashekar Updahyay Mr Dinesh	Search & Rescue Team
	First Aid & Medical Team	Mrs. Anju Sharma	Mr. SSR Krishna	First Aid & Medical Team
	Transport Safety Team	Mr Raghu	Mr. Vijaynarasimha Mr Anil Kumar	Transport Safety Team

	Team for students with special needs (Divyang)	Mrs. Shilpashree	Mrs Vamsha Deepa	Team for students with special needs (Divyang)
	Internal Complaint Committee (ICC)	Mrs Asha Rani	Mr. SSR Krishna Mr Raghu	Internal Complaint Committee(ICC)
	Grievance Redressal Committee	Ms Sanjana N	Mr Raghu	Grievance Redressal Committee

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of results for 2025-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2025-26	2026-27	2025	2026	2025	2026		
XII (Sc.)	35	69	97.14	100	60.86	75	Worksheet Practice	-
XII (Comm.)	09	33	100	100	62.50	75	Worksheet Practice	
XII (Hum.)	-	-	-	-	-	-	Worksheet Practice	
X	228	260	100	100	72.24	75	Worksheet Practice	

XI (Sc.)	65	36	-	-	-	-	-	-
----------	----	----	---	---	---	---	---	---

XI (Comm.)	37	20	81	100	-	-	-	-
XI (Hum.)	-	-	-	-	-	-	-	-
IX								

A. * Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Language (Eng, Hindi, Skt)	Handouts and Worsheets	To Achieve P.I - 75	100% Result	
Maths, Science	CBQ Based Lesson Plan	To Achieve P.I - 75	100% Result	
SST,Economics, BST	CBQ Based Lesson Plan	To Achieve P.I - 75	100% Result	
Accountancy	CBQ Based Lesson Plan	To Achieve P.I - 75	100% Result	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Skill Enrichment in python	Mr Goverdan Satish	Computer Science	AI	Design of system using Machine learning
Skill Enrichment in Arduino for ATL labs	Mrs. Vamsha Deepa N	ATL	IOT	Design of automation systems

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
CPD-All Subjects	Maths, Science,SST,Language,Physics, Chemistry,Accounts, Economics, CS	CBQ-Lesson Plan(NEP-2020)	Worksheets Handouts Practice Slip Test

B. Expected Co-curricular & Extracurricular activities for 2025-26

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Yes	14.8.2025	NA
Finalization of CCA schedule	Yes	27.03.2025	NA
Value Education Programme/Awakened Citizen Programme	Yes	29.8.2025(sports day)	
School Annual Day/ Sports Day	Yes	19.8.2025 to 9.9.2025	NA
Educational Excursions	Yes		
Adventure Activities			
Health Check up of Students	Yes		
National Adolescence Education Programme	Yes	As per Calander	
Library Week	Yes		
Science Exhibition	Yes	As per Calander	Vidyalaya Level on 31 st Nov
Social Sc. Exhibition	Yes		
Art Exhibition	Yes	19.07.2025	
Science Congress	Yes		
Publication of Vidyalaya Patrika	Yes	As per Calander	
News Letter	Yes	As per Calander	

1. PrathamSopan Test	Yes	As per Calander	
2. DwitiyaSopan Test	Yes	As per Calander	
Cub & Bulbul			
1. PrathamaCharan	Yes	As per Calander	
2. DwitiyaCharan	Yes	As per Calander	
3. TritiyaCharan	Yes	As per Calander	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	1	3	-	-	
National Level	7	18	-	-	
Region Level	9	64	-	-	
State Level	-	-	-	-	
Other	N/A	N/A	N/A	N/A	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	Half troupe	50
Air	Full troupe1	100

School Band

Teacher Head	No. of Students Trained
1	30

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	NA	NA	
2	Selection of staff for contractual appointments.	Interview conducted on 10.03.2026, 21.07.2026	NA	NA	
3	Construction Works:				
	i) New works	NIL	NIL	NIL	NIL
	ii) Maintenance & Repairs	Staff Quarters	March 2026	NA	
	iii) Developmental work	Strom Water Drain	Estimate		

	iv) Coloring/white washing of school building and staff quarters, etc.	School Building Staff Quarters	Internal coloring being carried out last year 2025-26 for outside of this Vidyalaya	NA	NA
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification	March 2026	March 2026	NIL	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	February 2025	Conducted on 09.10.2025	NIL	NA
7	Financial Management				
	i) Budget proposals	August 2026	Proposals will be sent on 14.08.2026		
	ii) Revised Estimates	August 2026	Proposals will be sent on 14.08.2026		
	iii) Rectification if any	NIL			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	13	August 2026	0	
(A) Internal Audit Para				
(B) A G Audit Para	6	Reply sent	0	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	X & XII	REMEDIAL CLASSES ORGANIZED DURING SUMMER VACATION 2026	All teachers taken remedial classes

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Visit to Old Age Home	To Promote building intergenerational connections, care and Joy	Saraswathipuram Old Age Home	Ration articles, Clean Cloths etc

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: ZPHS School , Kesharajapalli, Nalgonda

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Oganize	52	08	-	-

Activities planned for the session:

Science Exhibition to be conducted in school and demonstration of articles in Science labs to students of handholding school.

NIL

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :