

PART – A

VIDYALAYA PLAN**I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

| | | | |
|--|--|--|--------------------------------------|
| NAME OF THE VIDYALAYA | KENDRIYA VIDYALAYA NO.2 UPPAL | REGION | Type of Building A1/A/B/C/D/E |
| | | HYDERABAD | A |
| SCHOOL CODE | 59504 | AFFILIATION NO. | 3600007 |
| YEAR OF ESTABLISHMENT | 1980 | SECTOR | PROJECT |
| GEOGRAPHICAL LOCATION (COORDINATES) | 17.404565853932237 N, 78.55975673827825 E | | |
| AREA (BUILT UP) | 23.37 Sq Meters | TOTAL AREA | 11.95 ACRES |
| NAME OF THE PRINCIPAL | Mr. A A ISRAEL | Landline (o)-040-27200027 Landline (R)-040- Mobile- 9703700939 E-mail- kv2uppahyd@gmail.com | |
| DATE OF JOINING IN | PRESENT KV-28.08.2020 | PRESENT POST- 01/11/2004 | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | SMT L T GAYATHRI, PGT (BIO) | | |
| | | POST:PGT(BIO) 9441449692 | |
| NAME OF THE CHAIRMAN | Shri. P. Srinivas, Additional Surveyor General, NIGST, IISM, Survey of India, Uppal, Hyderabad | Landline (o)-040-27200286 Landline (R)- Mobile-9485175494 E-mail-iismsoi-ap@nic.in pv.srinivas.soi@gov.in | |

B- SCHOOL DATA (as on 31 July, 2022)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|--|-------------------------|--------|--------------------|-----------|---------------------|----------|-------------------|-----------|-------------|
| CATEGORYWISE | I | II | III | IV | V | VI | | | TOTAL |
| BOYS | 180 | 83 | 44 | 33 | 18 | 202 | | | 560 |
| GIRLS | 149 | 72 | 53 | 37 | 16 | 188 | | | 515 |
| TOTAL | | | | | | | | | 1075 |
| RESV. CAEGORY | SC | | ST | | OBC | | GEN | | TOTAL |
| BOYS | 122 | | 52 | | 144 | | 200 | | 518 |
| GIRLS | 132 | | 40 | | 130 | | 196 | | 498 |
| TOTAL | | | | | | | | | 1016 |
| COMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | 527 | 28 | 0 | 5 | 0 | 0 | 0 | 0 | 560 |
| GIRLS | 502 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 515 |
| TOTAL | | | | | | | | | 1075 |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | | VISUAL HANDICAPPED | | HEARING HANDICAPPED | | AUTISTIC CHILDREN | | TOTAL |
| BOYS | 7 | | 1 | | 1 | | 0 | | 9 |
| GIRLS | 4 | | 0 | | 0 | | 0 | | 4 |
| TOTAL | | | | | | | | | 13 |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA | MP QUOTA | | HRM Quota | TOTAL |
| BOYS | 80 | 1 | 0 | 2 | 0 | 0 | | 0 | 83 |
| GIRLS | 65 | NIL | 30 | 1 | 0 | 0 | | 0 | 96 |
| TOTAL | | | | | | | | | 179 |

| (I) | | | | | | | | | | | | |
|--------------------|-----------|-----------|-----------|---------------|----------|-----------|----------|-----------|----------------------|-----------|----------|--|
| Cadre | Sex wise | | | Category wise | | | | | Physical handicapped | | | |
| | Male | Female | Total | SC | ST | OBC | Minority | Others | OH | VH | HH | |
| Principal | 01 | 00 | 01 | 01 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | |
| VP/Principal Gr.II | 00 | 00 | 00 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PGT | 02 | 03 | 05 | 01 | 0 | 01 | 0 | 03 | 0 | 0 | 0 | |
| TGT | 03 | 05 | 08 | 01 | 0 | 0 | 1 | 06 | 0 | 0 | 0 | |
| TGT (WE) | 00 | 01 | 01 | 0 | 0 | 0 | 0 | 01 | 0 | 0 | 0 | |
| TGT (AE) | 00 | 01 | 01 | 0 | 0 | 0 | 0 | 01 | 0 | 0 | 0 | |
| TGT (P&HE) | 00 | 01 | 01 | 0 | 0 | 01 | 0 | 0 | 0 | 0 | 0 | |
| HM | 00 | 00 | 00 | 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | |
| PRT | 01 | 05 | 06 | 1 | 0 | 1 | 1 | 03 | 1 | 1 | 0 | |
| PRT (MUSIC) | 00 | 01 | 01 | 0 | 0 | 01 | 0 | 00 | 0 | 0 | 0 | |
| ASO | 00 | 00 | 00 | 00 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | |
| SSA | 00 | 00 | 00 | 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | |
| JSA | 01 | 00 | 01 | 1 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | |
| LIBRARIAN | 00 | 00 | 00 | 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | |
| SUB STAFF | 01 | 00 | 01 | 1 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | |
| Hostel Staff | 00 | 00 | 00 | 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | |
| TOTAL | 09 | 17 | 26 | 06 | 0 | 04 | 2 | 14 | 01 | 01 | 0 | |

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
|------|-----------------------|---------------|-------------------|---|---------|
| 1 | Mr. A A ISRAEL | PRINCIPAL | Mrs. B. REBECCA | SGT, TELANGANA STATE | |
| 2 | Mrs. SHARAD TOSHNIWAL | PGT-CHEMISTRY | A K SOMANI | DEPT. OF ATOMIC ENERGY, NUFAP, ECIL | -- |
| 3 | Mrs. AARTI | PRT | Mr. Vishal Thakur | Corporel, Indian Airforce | -- |

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Sex | Date of Appointment |
|--------|---------------------|----------|---------------------|
| 1 | NURSE - 0 | - | - |
| 2 | COUNSELOR - 1 | FEMALE-1 | - |
| 3 | SPORTS COACHES - 1 | Male-1 | 1/4/2023 |
| 4 | PERFORMING ARTS - 0 | - | - |

B- ACHIEVEMENTS AS ON 31st March, 2023**1. Curricular Activities**

| (I) EXAMINATION (CBSE) | | | | | | | |
|-------------------------------|-------------------|-----------------|---------------|---------------|-----------|--|---|
| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | 38 | 37 | 37 | 100 | 56.08 | 17 | 1. AMAR. N. G 2. KALAPATAPU SAI ROHITH 3. VIGNESH ATHULITH SUREPALLI |
| X | 79 | 79 | 79 | 100 | 53.67 | 23 | 1.ARUMILLI SAI VENKATA RITHVIK 2. SIRIPURAM GAURI SHARANYA 3. HARSHAVARDHAN |

| (II) EXAMINATION (Home) | | | | | | | |
|--------------------------------|--|-----|----|-------|----|-----|---|
| XI (Sc.) | | 37 | 28 | 75.67 | -- | 10 | I. G Namratha II. Shreshta III. Om Tripathi |
| XI (Comm.) | | -- | -- | -- | -- | --- | ----- |
| IX | | 106 | 95 | | -- | | 1. P R Mohnish IXA 2. Nittu Tulasi IXB 3. T Divya Sai IXB |

(III) The Learning Attainment of Students & Target

| Class | Learning Attainment of Students for the year 2022-23 (% of Students) | | | Target for the year 2023-24 (% of Students) | | | Remarks |
|-------|--|-----------|-----------|---|-----|-----|---------|
| | 70% and above | 45% - 69% | 45% below | L 1 | L 2 | L 3 | |
| I | 92.0 | 6.4 | 1.6 | 80 | 18 | 2 | -- |
| II | 95.0 | 2.0 | 3.0 | 78 | 20 | 2 | -- |
| III | 63.4 | 26.2 | 10.4 | 75 | 22 | 3 | -- |
| IV | 45.8 | 40.9 | 13.3 | 70 | 27 | 3 | -- |
| V | 43.8 | 42.1 | 14.1 | 63 | 32 | 5 | -- |
| VI | 20.51 | 46.15 | 33.33 | 43 | 53 | 4 | -- |
| VII | 12.87 | 41.58 | 45.54 | 42 | 50 | 8 | -- |
| VIII | 14.42 | 47.11 | 38.46 | 46 | 46 | 12 | -- |

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)**(IV) EXAMINATION (Competitive)**

| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
|---------------------------------|-------|---------|------|-----|------|-----|-------|
| No. of students Selected | -- | 0 | - | -- | -- | - | 00 |
| Targets | -- | 3 | 2 | -- | 0 | 00 | 00 |

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|-------------------------------------|---------------------------|----------------|-------------------------------------|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
| 61 | 06 | 02 | 25 | 0 | 000 |

| NUMBER OF PARTICIPANTS SOCIAL SCIENCE EXHIBITION | NUMBER OF POSITION HOLDER |
|--|---------------------------|
|--|---------------------------|

| | | | | | |
|----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|
| | | | | | |
| Cluster Level | Regional level | National Level | Cluster Level | Regional level | National Level |
| 45 | 16 | 14 | 04 | 02 | 01 |

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|--|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 02 | 0 | 00 | 0 | 00 | 00 |
| Jawaharlal Nehru National Science Maths Environment Exhibition | 06 | 00 | 00 | 02 | 00 | 00 |
| INSPIRE Award | 03 | 00 | 00 | 00 | 00 | 00 |
| Maths Olympiad | 73 | 00 | 00 | 3 Merit certificates | 00 | 00 |
| Science Olympiad | 44 | 00 | 00 | 2 Merit certificates | 00 | 00 |

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|----------------|--|-------------------------------------|---------------------------------|--|-------------------------------------|---------------------------------|
| | Rashtrapati Purashkar/ Golden Arrow | Rajya Purashkar/ Chaturth Charan | TritiyaSopan/ Tritiya Charan | Rashtrapati Purashkar/ Golden Arrow | Rajya Purashkar/ Chaturth Charan | TritiyaSopan/Tr itiya Charan |
| Scout & Guides | Scouts-0 Guides-0 | Scouts-3 Guides-1 | Scouts-12 Guides-12 | Scouts-0 Guides-0 | Scouts-3 Guides-1 | Scouts-12 Guides-12 |
| Cub & Bulbul | Cubs-8 bulbuls-0 | Cubs- 8 Bulbuls- 8 | Cubs-8 Bulbuls-8 | Cubs-6 bulbuls-0 | Cubs-8 bulbuls-8 | Cubs- 8 bulbuls- 8 |

Tarunotsav

| S.No. | Name of the activity | No. of students trained | Remarkable achievements if any |
|-------|--|-------------------------|--------------------------------|
| 1 | Language Skills (English & Hindi) | -- | |
| 2 | Foundation course in Maths, Chem, Bio, Phy, Commerce, Economics, Computers | -- | |

| | | | |
|---|--|----|--|
| 3 | Hobby & skill development in Work Experience, Art, Music & cultural activities | -- | |
| 4 | Career counseling & guidance | -- | |

| Activities | Level (Cluster/Regional/National) | No. of students Selected | Names of Achievers | Next stage of Participation |
|----------------------------------|-----------------------------------|--|--|-----------------------------|
| Science Olympiad/JSO | 44 | 02(Merit certificates) | Anubhav Panda class 8 th P Ravindra Mohnish class 9 th | -- |
| Math's Olympiad | 73 | 03(Merit Certificates) | G. Akshaya Reddy Class 5 th Anubhav Panda class 8 th Om Tripathi of class 11 th | -- |
| Cyber Olympiad | -- | -- | -- | -- |
| Green Olympiad | -- | -- | -- | -- |
| English Olympiad | -- | 33 | -- | -- |
| IGBC Green Building Contest | -- | - | -- | -- |
| National Sc. Congress | 02 | 01 | | -- |
| Sc. Exhibition | Regional-06 | 02 | -- | -- |
| National Social Sci. Exhibition. | Regional-40 National-00 | 01 00 | -- | -- |
| Youth Parliament | NA | NA | NA | NA |
| Swachh Bharat Abhiyan | -- | -- | -- | -- |
| Scout & Guides | | | | |
| 1. Rastrapati Puraskar | Scouts-0 Guides-0 | Scouts-0 Guides-0 | -- | -- |
| 2. Rajya Puraskar | Scouts-3 Guides-1 | Scouts- 3, Guides-1 | -- | |
| 3. Golden Arrow | Cubs-8, Bulbuls-0 | Cubs- 6 Bulbuls-0 Received cash awards of Rs1000 each | -- | -- |
| Games & Sports | | | | |
| LEVEL | | Event | No. of students Selected | Remarks |
| SGFI | 02 | -- | 00 | -- |

| | | | | |
|-----------------------|----|----|----|----|
| National Level | 6 | -- | 00 | -- |
| Regional Level | 61 | -- | 25 | -- |
| State Level | 00 | -- | 00 | -- |

(ii) ACTIVITIES OUTSIDE THE KVS

| S No | Name of Activity | Name of Agency | No of Students participated | Position | Names of Achievers | Remarks |
|------|------------------|---|-----------------------------|----------|--|-------------------------------|
| 1 | SPORTS | SGFI | 02 | -- | -- | -- |
| 2 | SCIENTIFIC | Science Olympiad | 44 | 02 | Anubhav Panda class 8 th P Ravindra Mohnish class 9 th | 2 received merit certificates |
| 3 | MATHS | Mathematics Olympiad | 73 | 03 | G. Akshaya Reddy Class 5 th Anubhav Panda class 8 th Om Tripathi of class 11 th | 3 received merit certificates |
| 4 | GERMAN LANGUAGE | GERMAN FIT-1(A1 LEVEL) GERMAN FIT-2 (A2 LEVEL) | 37 6 | 37 6 | ----- | All received certificates. |

(iii) ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
|------|----------------------|---------------|-----------------------|--------------------|----------------|---------|
| 1 | Mr Abhinav Jagan | Ph.D | Environmental Science | Research Assistant | 7981296111 | -- |
| 2 | Dr.Sai Bhaskar Reddy | Ph. D | Education | Professor | 9246352018 | -- |

- Number of Activities Organized (2022-23): 00
- Number of Classes/ Sessions taken by Alumni (2022-23): 00
- Activities Planned under Alumni (2023-24): Personality development programmes, Felicitations to the teachers and students, Supply of notebooks and financial support to needy and brilliant students, donations to orphanages.

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
Vidyalaya has received GHMC Swach Vidyalaya Award for the year 2022-23 for maintaining cleanliness on the Vidyalaya school campus.

(iv) **Status of Foreign Language:**

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE | | | | | | |
|------|----------------------|---|-----|------|----|----|----|-----|
| | | VI | VII | VIII | IX | X | XI | XII |
| 1 | GERMAN | 54 | 52 | 36 | 09 | 18 | - | 03 |

II- INFRASTRUCTURE PLAN

A. Building Plan:

| | Available in No. | Proposed / Expansion | Budget plan |
|--------------------------|------------------|----------------------|------------------|
| Class Rooms | 22 | -- | As per KVS Norms |
| Smart /e-Class Rooms | 17 | - | - |
| Physics lab | 01 | - | -- |
| Chemistry lab | 01 | - | -- |
| Bio lab | 01 | - | -- |
| Jr. Science lab | 0 | - | -- |
| Geography Lab | - | - | -- |
| Atal Tinkering Lab | 0 | - | -- |
| Computer Lab | 02 | - | -- |
| Math’s Lab | 01 | - | -- |
| Language Lab | 0 | - | -- |
| Work Experience Workshop | 01 | - | -- |
| Yoga Room | 0 | - | -- |
| Art Room | 01 | - | -- |
| Resource Room | 0 | - | -- |
| Music Room | 01 | - | -- |
| Activity Room | 01 | - | -- |
| Staff Room | 01 | - | -- |

| | | | |
|-------------------------------|----|----|----|
| Conference Hall / Auditorium | 00 | - | |
| Sports Room | 01 | - | |
| Library | 01 | - | - |
| Children's' Park | 01 | - | |
| Playgrounds | 02 | - | |
| Garden | 02 | - | |
| Science/ Math's Park | 01 | - | |
| Admin Office | 01 | - | -- |
| Canteen | 00 | - | -- |
| Boys Toilets | 24 | - | -- |
| Girls Toilets | 24 | - | -- |
| Bathrooms | 4 | - | |
| Facilities for Divyang | -- | - | |
| i) Ramp | 04 | 00 | -- |
| ii) Toilet | 01 | 00 | -- |
| iii) Wheel Chair | 01 | 01 | -- |

B. Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|-----------------------------|------------------------------|--------|
| Dual Desk | 300(Big)250(Small) | 0 | -- |
| Single Desk | 70 | 0 | -- |
| Teacher's Table | 25 | 0 | -- |
| Teacher's chair | 50 | 00 | -- |
| Almirah | 12Big/ (6ft)-20/Wooden (20) | 00 | -- |
| Computer Table | 5(Big)& 15(Small) | 00 | -- |
| Computer Chair | 06 | 00 | -- |
| Lab Table | 15 | 00 | -- |
| Lab Stools | 75 | 0 | -- |

C. Assets (labs equipment (Value above Rs. 15.000/-)

| | | | |
|-----------|---|----------------|----|
| | | | |
| BIOLOGY | Personal Computer, LCD Projector with net connectivity High power(45x) Microscopes Dissection microscopes | 01 14 08 | |
| PHYSICS | Personal Computer with net connectivity LCD Projector | 01 01 | -- |
| CHEMISTRY | Personal Computer with LCD projector with net connectivity | 01 | |

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Procurement / Repair | Remark |
|--------------------|------------------|-------------------------------|------------------|
| COMPUTERS | 58 | 00 | As per KVS norms |
| LCD PROJECTORS | 27 | 00 | -- |
| iPad | 15 | 00 | -- |
| INTERACTIVE BOARDS | 2 | 00 | -- |
| UPS-3.5kVA | 01 | 01 | -- |
| UPS-5kVA | 03 | 01 | -- |
| ACs | 4 | 00 | -- |
| Scanners | 1 | 0 | -- |
| Flat panel LED | 2 | 0 | -- |
| Printers | 7 | 0 | -- |

E. Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|------------------|---|------------------------------|--------|
| 1 | Table | 06 | -- | -- |
| 2 | Almirah | 01 | -- | -- |
| 3 | Bookshelves | 18+1 Small wooden cupboard, Big magazine rack-1 | -- | -- |
| 4 | Books in Hindi | 2173 | -- | -- |
| 5 | Books in English | 3450 | -- | -- |

F. Assets (Music)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|-------------------------|------------------|------------------------------|--------|
| 1 | Harmonium | 02 | | -- |
| 2 | Synthesizer (Key Board) | 03 | | -- |
| 3 | Tabla | 02pair | | -- |
| 4 | Dholak | 02 | | -- |
| 5 | Congo | 02 | | -- |
| 6 | Flute | 06 | | -- |
| 7 | Voilin | 00 | | -- |
| 8 | Mouth organ | 00 | | -- |
| 9 | Khanjari | 02 | | -- |
| 10 | Dufflee | 01 | | -- |
| 11 | Miracus | 03pairs | | -- |
| 12 | Marching Triangle | 00 | | -- |
| 13 | Marching drum | 0 | | -- |
| 14 | Symbate (Cymbol) | 02pairs | | -- |
| 15 | Jazz drum set | 01set | | -- |
| 16 | Marakhatas | 03pairs | | -- |
| 17 | Bigula | 03 | | -- |
| 18 | Manjira | 0 | | -- |
| 19 | Hand Manjira | 0 | | -- |

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|---------------------------------|------------------|------------------------------|--------|
| Work Experience | Amplifier | 2 | Mixer-1(in acquisition) | -- |
| | Audio Mixer | 0 | | |
| | Speakers | 12 | | |
| | Portable PA System | 3 | | |
| | UPS/Invertors set for PA System | 1 | | |
| Art & Culture | 00 | 00 | 00 | -- |
| Sports | Graded Horizontal bar | 01 | 00 | -- |
| | Horizontal Bar | 0 | 00 | |

| | | | | |
|-----------------------------|------------------------------|-----|-----|----|
| | Merry go round (6seater) | 02 | 00 | |
| | Roman Rings set with stand | Nil | 00 | |
| | Sea saw | 02 | 00 | |
| | Slide with ladder | 02 | 00 | |
| | Hand ball goal post | 01 | 00 | |
| | Leg press double | 1 | 0 | - |
| | Step trainer | 1 | 0 | - |
| | Shoulder press | 1 | 0 | - |
| | Digital big weighing machine | 1 | 0 | - |
| Gardening | Grass cutting machine | 01 | NIL | -- |
| Any other department | NIL | NIL | NIL | -- |

H. Assets (Office)(Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---|------------------|------------------------------|--------|
| Xerox Machines | 02 | NIL | |
| Duplo machines | 02 | 01 repair | -- |
| All in one (printer cum Xerox Machines) | 04 | 0 | |

I. Medical Room Facilities

| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------------------|------------------|------------------------------|--------|
| Cot | 01 | 00 | -- |
| Wheel Chair | 01 | 0 | -- |
| Almirah for Medicine | 01 | 00 | -- |
| Stethoscope | 0 | 00 | -- |
| Sphygmomanometer | 0 | 00 | -- |
| Glucometer | 00 | 01 | -- |

J. Suggestion Box :

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every month: **YES**
3. Whether the record is being maintained regarding suggestion: **YES**
4. The Action taken on Suggestions:

| S.No | Suggestion | Action Taken |
|------|--------------------------|--|
| 1 | Repair of the wash rooms | Wash rooms(Boys & Girls Toilets) were renovated by CPWD after getting approved by the Chairman |
| 2 | Home Work | While giving homework, coordination between all the subject teachers has to be ensured. |

III. SAFETY & SECURITY

(1) Safety Plan

| Security features Installed | No. of article/Installed | Whether functioning or not | Location Where installed | Proposed new location for installation | No. of article required |
|-----------------------------------|--------------------------|----------------------------|--|--|-------------------------|
| FIRE EXTINGUISHERS | 20 | 20 | In the corridors and in the departments | - | - |
| FIRE ALARM | Nil | NA | NA | NA | 01 |
| CC TV | 14 | 14 | Near gate& in the corridors of all departments | Nil | 00 |
| PUBLIC ANNOUNCEMENT SYSTEM | 3 | YES | System in the Principal's chamber and speakers in all the blocks one is near prayer assembly area & (one hand set) speaker | Nil | 00 |
| WALKIE TALKIE SYSTEM | nil | NA | NA | NA | 00 |

2. Emergency Supplies/ Facilities

| Facilities | Existing Position | Proposed for Expansion | Article required |
|--|--|------------------------|------------------|
| Sufficient Drinking Water& Food | 4 Coolers- one each near Wash area + 4 Aqua guards | Nil | 0 |
| Emergency Lighting System | NIL | NIL | 00 |
| First Aid Kits | 01 | 01 | 01 |
| Emergency Evacuation Plan | Near each entrance in 1 st & ground floors and near principal's chamber | Nil | Nil |
| Emergency Communication System | Using Public Announcement system | Nil | Nil |
| Water Tanks | 7nos | Nil | Nil |
| Sanitation Supplies | Supplied by Conservancy agency | Nil | Nil |
| Boundary wall/ Fencing | Available | Nil | Nil |
| Exit/Entrance Gate | 03 | Nil | Nil |

3. Security Personnel

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 03 | 03 | 00 | --- |

A. School Staff Training:

| Training Area | No of Staff & Students Trained | Proposed Plan for training |
|---|--------------------------------|----------------------------|
| A. Evacuation Drills | All trained | |
| B. Basic First Aid/ First Responder Skills | Staff-8, Students-25 | Staff-5, Students-5 |
| C. Safety Training | Staff-3, Students-5 | Staff-10, Students-10 |
| D. Use of Fire Extinguisher | Staff-5, Students-5 | Staff-10, Students-10 |
| E. How to turn off electricity, water and gas | Staff-6, Students-10 | Staff-10, Students-10 |
| F. Psychological First Aid | Staff-1 (Counsellor) | Staff-1 |
| G. Other: _____ | Nil | Nil |

Note:

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|--|---|----------------------------------|
| 1 | Certificate of the fire safety | Under process of Procurement | |
| 2 | Certificate of safety of school building | 24/02/2019 | |
| 3 | Certificate of Potable Water | Potable water supplied by GHMC is filtered and supplied | Regular monitoring is being done |

B. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
|-------|--|----------------------------------|---|-----------------|
| 1 | Child Rights Protection Cell | Mrs. Bhargavi Kiran (TGT Ssc) | Mrs. Aarti PRT Mrs. Nazia Ansari PRT | 9676404303 |
| 2 | Evacuation Team | Mrs. Sandhya Chowdhari TGT P&HE | Mrs. Hemalatha TGT WE Mrs. Aparna PGT Eng Mr. Venkat Raju Sub-Staff | 8074970694 |
| 3 | Search & Rescue Team | Mrs. Sandhya Chaudhary, TGT P&HE | 1. Mr. Mandeep Khatri, PRT 2. Ms. Pooja PRT 3. Mr. Mallesh Sports Coach | 8074970694 |
| 4 | First Aid & Medical Team | Mrs. Anjali Mithali TGT Sci. | 1. Mrs. Mithilesh, PGT(Hin) | 8252435042 |
| 5 | Transport Safety Team | Mr. Mandeep Khatri, TGT | 1. Mrs. Bhavana PRT, Mrs. Swathi PRT | 7404575802 |
| 6 | Team for students with special needs (Divyang) | Ms Akanksha Rathore, TGT AE | 1. Mrs. T Shobha TGT Hin 2. Mrs. Sujatha Sreedharan PRT | 9530102936 |
| 7 | Internal Complaint Committee (ICC) | Mrs. L T Gayathri, PGT Bio | 2. Mrs. Gousia Begum, PRT 3. Mrs. Anjum, PRT | 9441449692 |
| 8 | Grievance Redressal Committee | Mrs. L T Gayathri, PGT Bio | 1. Mrs. Sharad Toshniwal, PGT Chem 2. Ms. Pallavi Upadhyay, TGT Eng | 9441449692 |

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|------------------|---------------------|------|----------|--------|----------|--------|---|---------|
| | 2023 | 2024 | Achieved | Target | Achieved | Target | | |
| | 2023 | 2024 | 2023 | 2024 | 2023 | 2024 | | |
| XII (Sc.) | 38 (37 appeared) | 29 | 100% | 100% | 56.08 | 65 | i) Remedial students are identified and are guided to learn chapters with more weightage as well as easy to learn. ii) Thorough learning is done by conducting practice tests that develop confidence in students. Remedial & extra classes will be conducted. Iii) Study materials will be utilized maximum to develop confidence in students. Monthly tests will be conducted to update their performance. CBSE question papers and other sample papers will be thoroughly drilled. vi) After pre-board examinations, based on question wise analysis, weak areas of all the students will be identified and remedial measures will be taken. vii) As per the new CBSE pattern MCQs, Diagram based questions and Case based questions will be vigorously Practiced. | -- |
| X | 79 | 94 | 100 | 100 | 53.67 | 60 | Explanation of new assessment system, periodical tests preparation for board examination. Use of TLM/ICT to explain the concepts thoroughly. Conducting monthly tests to monitor the progress of students. Solving of practice papers. Use of Time management techniques etc. | -- |

| | | | | | | | | |
|-----------------|----|--|------|-----|----|----|---|----|
| XI (Sc.) | 37 | | 75.3 | 100 | -- | -- | Explanation of new assessment system, periodical tests and preparing them for SEE. Use of TLM/ICT to explain the concepts thoroughly. Conducting class tests to monitor the progress of students. Solving of practice papers. Regular maintenance of notebooks ect. | -- |
|-----------------|----|--|------|-----|----|----|---|----|

| | | | | | | | | |
|----|-----|-----|-------|-----|----|----|---|----|
| IX | 106 | 104 | 92.45 | 100 | -- | -- | Explanation of new assessment system, periodical tests. Use of TLM/ICT to explain the concepts thoroughly. Conducting monthly tests to monitor the progress of students. Solving of practice papers. Use of Time management techniques so as to prepare for SEE with full syllabus. | -- |
|----|-----|-----|-------|-----|----|----|---|----|

B. Workshops to be planned for all teachers:

| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|---|---|---|--|
| Subject enrichment workshops | Organizing Demo lessons and seminars by Senior teachers in the respective subject committee meetings. | To develop confidence and subject knowledge with proper understanding of concepts among teachers. | Increase in confidence level and subject knowledge that can help students to learn better | Use activities, related materials and ICT |
| NEP | Discussion about NEP-2020 | To know the contents and implement NEP in the vidyalaya as per the expectation of MOE | Use of correct activities related to the lesson change of attitude of teachers towards students. | A copy of NEP was distributed to all teachers and are made to read and know the contents of it |
| Life skills | Using available materials in a right way to explain the concept to the students. To develop skills to complete the work as per the schedule. Better methods of dealing with the students. | To develop sense of completion of work as per the schedule. To develop the skill to be friendly relationships between students. To make them confident about their subject. | Completion of assigned target on time. Develop interest in subject among students. To create a friendly atmosphere among students | Individual and Group activities |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | Workshops on last working days of the month and Short time workshops after school hours. | Preparation of study materials/activities/assessment tools/ question banks etc | Timely submission of diaries, conducting periodical tests and monthly tests to achieve learning outcomes. | Oral discussions to bring out a better solution |
| Any other training/workshops | NIL | NIL | NIL | -- |

B-1 Workshop for capacity building

| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
|--------------------------------|-----------------|---------|-----------------|------------|
| By KVS (RO) & ZIET | -- | -- | -- | -- |
| By KVS (RO) & ZIET | -- | -- | -- | -- |
| By KVS RO Hyderabad | -- | -- | -- | -- |
| By KVS RO Hyderabad | -- | -- | -- | -- |

B-2 Workshop for underachieving teachers:

| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
|--------------------------------------|---------|-----------------|------------|
| --- | --- | --- | --- |

A. Expected Co-curricular & Extracurricular activities for 2023-24

| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
|---|--|---------------------------|-----------------------------|
| Investiture ceremony | 2 nd or 3 rd week of July 2023 | | |
| Finalization of CCA schedule | 01/04/2023 | | |
| Value Education Programme/Awakened Citizen Programme | 3 rd week of September | | |
| School Annual Day/ Sports Day | Annual Day:28/04/2023 Sports day: Last week of November or first week of December | Annual Day : 28/04/2023 | |
| Educational Excursions | 1 st week of Nov 2024 | | |
| Adventure Activities | ----- | | |
| Health Check up of Students | October 2023 and February 2024 | | |
| National Adolescence Education Programme | Till February 2024 | | |
| Library Week | 14-20 Nov 2023 | | |
| Science Exhibition | As per KVS instructions (Dec 2023) | | |
| Social Sc. Exhibition | As per KVS instructions | | |
| Art Exhibition | In November 2023 | | |

| | | | |
|---|---|--|--|
| Science Congress | As per KVS instructions (Oct/Nov 2023) | | |
| Publication of Vidyalaya Patrika | July 2023 | | |
| News Letter | July 2023 | | |
| Scout & Guides | | | |
| 1. PrathamSopan Test | Scouts-14, Guides- 12/ by October 2023 | | |
| 2. DwitiyaSopan Test | Scouts- 12, Guides-12 / October 2023 | | |
| Cub & Bulbul | | | |
| 1. PrathamaCharan | Cubs-10, Bulbuls-14: throughout the year | | |
| 2. DwitiyaCharan | Cubs-16, Bulbuls-18 : throughout the year | | |
| 3. TritiyaCharan | Cubs-14, Bulbuls-16 : throughout the year | | |
| Any Other | NIL | | |

Games & Sports

| level | Event | No. of students expected to participate | Strategies Planned | No. of Achievers after the event | Remarks |
|-----------------------|-----------|---|--|----------------------------------|---------|
| SGFI | KHO-KHO | 2 | Employed efficient and experienced coach. Proper training is imparted to the students regularly by providing required infrastructure and equipments. | | |
| | TAEKWONDO | 2 | | | |
| | | 2 | | | |
| National Level | Taekwondo | 8 | Employed efficient and experienced coach. Proper training is imparted to the students regularly by providing required infrastructure and equipments. | | |
| | Kho-Kho | 3 | | | |
| | Kabbadi | 2 | | | |
| | Athletics | 2 | | | |
| | Skating | 1 | | | |
| Region Level | Taekwondo | 12 | Employed efficient and experienced coach. Proper training is imparted to the students regularly by providing required infrastructure and equipments. | | |
| | Kho-Kho | 12 | | | |
| | Kabbadi | 36 | | | |
| | Athletics | 10 | | | |
| | Skating | 01 | | | |
| State Level | Taekwondo | 5 | Regular training and guidance with motivation. | | |
| | Kabbadi | 2 | | | |

| | | | | | |
|----------------|-----------|----|--|--|--|
| | Athletics | 2 | | | |
| Other | Taekwondo | 10 | Regular training and guidance with motivation. | | |
| District level | Kabbadi | 5 | | | |
| Sportsmeet | Athletics | 2 | | | |

NCC

| | | |
|----------------------------|------------------|-----------------|
| Wing (Army/Navy/ Airforce) | No. of Troops | No. of Students |
| Army Wing | 01 (Mixed Troop) | 95 |

School Band

| | |
|--------------|-------------------------|
| Teacher Head | No. of Students Trained |
| NIL | NIL |

V- ADMINISTRATION & FINANCE

| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---|--|------------------------------------|---|---------|
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | Up to class- I to X (02 SECTIONS) XI (01 SECTION) XII (01 SECTION) | 31/03/2023 | 31/03/2023 | |
| 2 | Selection of staff for contractual appointments. | Conducting interviews and prepared list of selected candidates | 10/03/2023, 16-03-2023, 24-03-2023 | 10/03/2023, 16-03-2023, 24-03-2023 | |
| 3 | Construction Works: | | | | |
| | i) New works | NIL | | | |

| | | | | | |
|---|--|--|--|-------------|----|
| | ii) Maintenance & Repairs | Repair works | | In progress | |
| | iii) Developmental work | nil | | -- | -- |
| | iv) Coloring/white washing of school building and staff quarters, etc. | Coloring/whitewashing of Vidyalaya building and classrooms done. | | --- | |
| 4 | Transfer of land/execution of lease deed etc. if required. | nil | -- | -- | -- |
| 5 | Annual stock verification | Verification of stocks of all the departments | 31/03/2023 | 31/03/2023 | -- |
| 6 | Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings | Three meetings | 1. 30.06.2023 2.25.08.2023 3. Feb-2024 | 1. | |
| 7 | Financial Management | | | | |
| | i) Budget proposals | To prepare budget proposals for the year 2023-24 | First week of August | | |
| | ii) Revised Estimates | Revision of budget proposals as per expenditure | Feb & March, 2024 | nil | |
| | iii) Rectification if any | nil | nil | | |

Audit of school accounts

| Activity/Programme | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|-------------------------|---------|-----------------------------|-----------------------------|---------|
| Audit Paras | | | | |
| (A) Internal Audit Para | 06 | 15-07-2023 | 03 | nil |
| (B) A G Audit Para | 05 | - | - | - |

Court cases

| No. of Cases | Subject of litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| NIL | NIL | NIL | NIL |

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

| S. No. | Class | No. Of Programmes organized | Activities Planned |
|--------|-------|-----------------------------|---|
| 1 | VI-XI | 10 | Extra Classes will be conducted for the students who represent the Vidyalaya/Region by participating in |

| | | | |
|---|-----|----|--|
| | | | NCSC/JNNSMEE/KALA UTSAV/INSPIRE MANAK SCHEME/ SPORTS MEET etc. Individual attention will be paid so that they can complete & learn the missed contents of the lessons. |
| 2 | XII | 20 | Extra Classes will be conducted for the students who had missed the classes due participating in NCSC/JNNSMEE/KALA UTSAV/INSPIRE MANAK SCHEME/ SPORTS MEET etc. Individual attention will be paid so that they can complete & learn the missed contents of the lessons. |

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/Population | Resources required |
|--|--|---------------------------------------|---|
| 1. Road safety awareness 2. Environmental conservation 3. Health & Hygiene 4. Cleanliness drive 5. Donation of old books/cloths to orphanages. | To create awareness & sense of responsibility among the students and public. | Beerappagadda, Near Uppal Cross Road. | Banners with slogans, Parents, Student & Teachers support. Hand gloves, gunny bags other instruments to collect waste |

B. Plan for sharing facilities/resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target school | Resources required |
|----------------------|--------------------------------------|---------------|--------------------|
|----------------------|--------------------------------------|---------------|--------------------|

| | | | |
|---|--|--------------------------|---|
| Visit to the laboratories of the Vidyalaya to gain hands on experience. | to gain hands on experience in using the apparatus | Less Privileged schools. | Laboratory equipments, teachers and students. |
|---|--|--------------------------|---|

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee 1: Z P High school, Near Uppal Bus Depot.

| S. No | Activity Organized | Kendriya Vidyalaya | | Neighbouring School -1 | |
|-------|-------------------------|---|-----------------------------|------------------------------|------------------------------|
| | | No. of Students Participated_ | No. of Teacher Participated | No. of Students participated | No. of Teachers participated |
| 1 | Plantation work planned | 30 will participate | 4 will participated | 25 | 4 |
| 2 | Visit to the Vidyalaya | In the month of July, 2023, 50 students | 5 | | |

Activities planned for the session: Extension of Laboratory facilities, Participation in important Co-curricular activities.

Name & Address of Mentee-2: Govt. Primary School Uppal

| S. No | Activity Organized | Kendriya Vidyalaya | | Neighbouring School -2 | |
|-------|-------------------------|---|-----------------------------|------------------------------|------------------------------|
| | | No. of Students Participated_ | No. of Teacher Participated | No. of Students participated | No. of Teachers participated |
| 1 | Plantation work planned | 30 will participate | 4 will participated | 25 | 4 |
| 2 | Visit to the Vidyalaya | In the month of July, 2023, 30 students | 4 | | |

Activities planned for the session: Extension of Library facilities, Participation in important Co-curricular activities.