



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA JAGDALPUR	REGION	Type of Building A1/A/B/C/D/E
		RAIPUR	B
SCHOOL CODE	1564	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	3300016
YEAR OF ESTABLISHMENT	1989	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude-19.0741 N Longitude-82.008014 E	UDISE No.	22153306006
AREA (Built up in meter square)	3565.86 square meter	TOTAL AREA (Built up in meter square)	12181.04 square meter
ADDRESS OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA, HAATKACHORA, JAGDALPUR, BASTAR (C G)	CONSTITUENCY OF THE VIDYALAYA	
e-Mail of the Vidyalaya	jagdalpurkv@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	RAJ KUMAR ASANANI	Landline (o)-(07782)227262 Landline (R)- Mobile-9039897197 E-mail-jagdalpurkv@gmail.com	
DATE OF JOINING IN	PRESENT KV- 29-12-2023	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	DR. RAJESH KUMAR		
		Mobile No. 9992323431	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SHRI HARISH S. IAS	Landline (o)- 07782-222693,224059 Landline (R)- 07782-222302 Mobile- 9787789074 E-mail- bastarcg@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	Collectorate Campus, Dist-Bastar (CG) - 494001		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORY WISE	I		II	III	IV	V	VI	TOTAL	
BOYS	136		31	354	18	169	0	708	
GIRLS	134		33	380	19	179	0	745	
	TOTAL								
SOCIAL CATEGORY WISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	91			151		8	200	258	708
GIRLS	92			169		13	200	271	745
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	668	33	0	7	0	0	0	0	708
GIRLS	685	47	0	12	0	1	0	0	745
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	3		0			1	0	0	4
GIRLS	6		0			1	0	0	7
	TOTAL								11

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORY WISE	I		II	III	IV	V	VI	TOTAL	
BOYS	19		8	25	0	8	NA	60	
GIRLS	24		7	32	0	5	NA	68	
	TOTAL								128
SOCIAL CATEGORY WISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	9			11		4	17	19	60
GIRLS	11			15		4	21	17	68
	TOTAL								128
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	0	0	0	1	0	0	0	0	1
GIRLS	0	1	0	1	0	0	0	0	2
	TOTAL								3
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			01				01	02	
GIRLS			01				01	02	
	TOTAL								
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			3	2	2	2	0	9	

GIRLS	0	5	4	2	0	11
	TOTAL					

(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned * (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	9	3	3	0	6	2	1	0	1	1	2	0	0	0	
TGT	15	5	4	0	9	0	2	0	2	0	5	0	0	0	
TGT (WE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	
TGT (AE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	
HM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	17	5	5	0	10	2	0	0	5	1	3	0	0	0	
PRT (MUSIC)	1	1	0	0	1	0	0	0	0	0	1	0	1	0	
ASO	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	
LIBRARIAN	1	0	0	0	0	0	0	0	0	0	0	0	0	0	

SUB STAFF	8	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	60	17	14	0	31	4	4	0	10	2	13	0	1	0	

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	01.04.2024
2	Nurse	FEMALE	01.04.2024
3	Doctor	-	-
4	Sports Coach	FEMALE	
5	Special Educator	MALE	21.06.2024
6	Vocational Instructor (for skill courses)		
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and			

	techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01		
Class Rooms	35		
Smart / e-Class Rooms	35		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	3		
Maths Lab	1		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	1		

Art Room	1		
Resource Room	1		
ATL LAB	0		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	1		
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	1		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)	10		
I. Boys	5		
II. Girls	5		
Toilets: (Total)			

I. Boys	10		
II. Girls	10		
Facilities for the disposal of sanitary items:			
I. Incinerator	3		
II. Vending Machine	3		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	2		
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	NO		
VII. Availability of solar plant, Use of LED lights	NO		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	YES		
ii. Special Toilet	YES		
iii. Wheel Chair	YES		
iv. Barrier free access	YES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	908	378	
Single Desk	165	45	
Teacher's Table	34	11	
Teacher's chair	58	21	
Almirah	67	10	
Computer Table	46	8	
Computer Chair	66	10	
Lab Table	15	0	
Lab Stools	185	0	
Bed for Medical Room	1	0	
Podiums	1	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/ acquisition (2024-25)
Chemistry Lab	YES	YES	
Bio Lab	YES	YES	
Physics Lab	YES	YES	

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(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Desktop Computer	106		31 computers are in buyback process
Projector , 1 Magic studio	10		
TV	5		
Interactive Board	11		
Lexmark Printer	0		
Visualiser	10		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	18	0	
2	Chairs	59	0	
3	Almirah	05	03	
4	Bookshelves	11	04	
5	Interactive panel	1		
6	Desktop Computers	9		

7	Books in Hindi	3109		
8	Books in English	2545		

(F) - **Assets (Music)** **(Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	Acquisition	
2	Synthesizer (Key Board)	1	Repair	
3	Tabla	0		
4	Dholak	1		
5	Congo	2		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	2		
14	Symbate	0		
15	Jazz drum set	0		

16	Any other	5		
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(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Vacuum Cleaner Mic(ASL) Aquarium Grass cutting machine Ladder Speaker Amplifier Electric Bell device AC	1 0 0 1 0 13 2 3 8	Cordless mike-XR-100 (UHF),SPEAKER-XT60 W,SPEAKER WITH AMPLIFIER COMPLETE SET	
Art & Culture	NIL	NIL		
Sports	Computer Table Tennis	0 2		
Gardening				
Scout and Guide				
Any other department	Water cooler	6		

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
STEEL ALMIRAH	10	04	
XEROX MACHINE	-	-	
PRINTER	2		

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(I) - Medical Room Facilities ***(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01	01	
Infrared Thermometer	02	NA	
Medical Bed	01	01	
Wheel Chair	01	NA	
Almirah for Medicine	01	NA	
Stethoscope	01	NA	
Sphygmomanometer	01	01	NOT WORKING
Glucometer	0	NA	
Sanitizer dispenser	0	NA	
Pulse oximeter	0	NA	
Stretcher	0	01	
Oxygen Cylinder	0	NA	
Medical Examination Table	0	NA	
Eye Testing Drum	1	NA	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed:NO
6. Whether the Gratitude Box is opened every week:NA

S.No	Suggestion	Action Taken
1	Records of complaints should be kept in the proper way.	A SEPARATE REGISTER MAINTAINED FOR SUGGESTION BOX AND RECORD OF SUGGESTION/COMPLAINT WITH ACTION TAKEN MAINTAINED IN REGISTER

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	18	YES	Chemistry lab Principal chamber Comp. lab Staff room Library room Resource room & Different place in school building. Functional fire line	COMPUTER LAB CHEMISTRY LAB ELECTRICAL PANEL,	CO2 TYPE,9K G-4PC	27-4-25(EXPIRY DATE)

			is available throughout the building.			
Fire Alarm	0	Not available		office,computer lab,principal room,staff room,library,Any record room	Fire alarm system to be installed	
CCTV Camera **	43	YES	All corridors of School Building, Parking place & Assembly ground, Main gate,Garden.			
Public Announcement System	1-AMPLIFIER,1-SMALL AMPLIFIER,13-SPEAKER	YES	School Building, Sports ground, Main gate & Assembly Ground	Primary wing	Complete PA system required	

(ii) **Emergency Supplies/ Facilities* (Upload photographs -one of each)**

Facilities Sufficient Drinking Water points (taps etc.)	Existing Position 2 POINT AT EACH FLOOR	Proposed for Expansion (2024-25) 4 At each floor	Article required TAPS FOR DRINKING WATER REQUIRED
Water purifier & water coolers	YES(6+6),1-At each floor,1-staff room	1-WATER COOLER,RO PLANT SET-UP	RO PLANT SET-UP
Emergency Lighting System	NIL	4PC REQ.	REQUIRED
First Aid Kits			
Emergency Evacuation Plan			
Emergency Communication System	NIL	5 WIRELESS SET	5 WIRELESS SET
Water Tanks	3+1(FIRE WATER TANK)	1	1 WATER TANK
Sanitation Supplies/ facilities for Disposal			
Boundary wall/ Fencing	YES	REQUIRED	
Exit/Entrance Gate	1	1	1
Display of Emergency Phone Numbers	YES	NA	NA
Display of Vidyalaya Map	YES	NA	NA

(iii) **Security Personnel/Conservancy staff**

No. of Persons	Male	Female	Remark
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(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	15 Teachers and 140 Students	20 Teachers and 200 students
B. Basic First Aid/ First Responder Skills	12 Teachers and 60 Students	20 Teachers and 150 students
C. Safety Training	60 students	150 Students
D. Use of Fire Extinguisher	28,50	MAXIMUM STUDENTS
E. How to turn off electricity, water and gas	10	ALL MEMBERS INSIDE SCHOOL
F. Psychological First Aid	03 Teachers	Maximum Teachers
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	09/02/2025	09/02/2026
	Building safety certificate	06/09/2024	06/09/2025
	Water and sanitation certificate	11/09/2024	11/09/2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Prerna Kumari	1 Mrs. Ankita Koshal 2 Mr. Rajesh Kumar 3 Sayma Sheikh	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mrs. Nandini Saha	1 Miss Anamika 2 Mrs. Shradha Khare 3 Mr. Prem Chand Bisen 4. Mr. Mithilesh Koshik	

3.	First Aid & Medical Team	ANKITA KAUSHAL	1 STAFF NURSE	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Rajesh Kumar	1. Mrs. Soma Saha 2 Mr. Surinder 3 Mr. Nitish 4 Miss Prachi	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Prerna Kumari	1.Mrs. Ankita Koshal 2 Mrs. Soma Saha 3 Mrs. Pratyusha 4 Mr. B. L Meena	
6.	Grievance Redressal Committee	Mr. B.L. Meena	1.Mr. Surinder Kumar 2 Mr. Gourav 3 Mrs. Rabiya	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	41	41	41	100	53.84	5	13	31	1.SHRIYALA RISHI(91.00%) 2.PRAGYA THAKUR(88.60%) 3.SADIYA PARVEEN (82.80%)
XII (Comm.)	25	25	25	100	46.60	09	13	31	1.ARNAV DUTTA GUPTE(97.80) 2.SAKSHAM VISHWAKARMA(84.20 %)

									3.VANDANA NAG(77.60%)
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
X	104	104	104	100	56.1 5	43	30	31	I_1.RAHUL SINHA(96.40%) II.YUKTI THAKUR (93.60%) PRIYNASHI DEWANGAN(93.20)
	EXAMINATION (Home)								
XI (Sc.)	51	51	44	100	86.2 7	4			I.Rupesh Kumar Rawte (82%) II.Chhama Joshi (79.6%) III. Renuka Gota (73.8%)
XI (Comm.)	58	54	18	100	33.3 3	2			I.Vishesh Kashyap (72.4%) II.Rimjhim Sharma (70.8%)
XI (Hum.)	NA	NA	NA	NA	NA	NA			NA
IX	58	54	18	100	33.3 3	2			I.Gitesh Kumar Singh(94%) II.Tejas Oger(81.8%) III. Asim Anshuman Jena (81.6%)

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)					Target for the year 2025 - 2026 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	58	29	8	4	1	70	20	5	5	0	
II											

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	31	56	32	4	0	0	45	54	20	4	0	0	
IV	45	41	29	12	1	0	55	47	20	6	0	0	
V	33	64	32	9	2	0	50	65	20	5	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	10	35	38	21	2	25	20	40	49	5	6	10	
VII	7	30	47	32	1	18	15	41	30	25	10	14	
VIII	7	28	37	25	2	23	12	30	45	20	7	8	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
IX	2	9	28	46	10	55	10	30	36	30	46	30	
X	5	30	31	-	-	-	10	40	31	0	0	0	
XI	0	7	26	37	0	26	8	15	30	32	3	8	
XII	02	13	33	-	-	-	8	20	34	-	-	-	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	12.76(Only Class XI)
2	IX- X	31.34(Only class IX)
3	VI-VIII	32.99
4	III- V	63.23
		% of Students who obtained grade "B" and above
5	I-II	84.71
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	NA
CLASS 5	47
CLASS 8	53

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
	ENGLISH, HINDI	05,05	20,19	17,26	31,24	48,47
	ENGLISH,HI NDI	04,04	14,17	11,16	31,32	65,56

	ENGLISH,HI NDI	02,04	08,11	12,14	18,17	99,92
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C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	03	-	-	NA	NA	NA	02	1
Targets								
Target for next session	06	02	5	-	-	-	03	02

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	-		
No. of students Appeared	-		
No of students Selected	-		
Target for next session	-		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
39 1.KHO-KHO (U-17) GIRLS 2.KABADDI (U-14) GIRLS 3.ROPE SKIPPING (U-14) GIRLS	13 1. 5 3. 1	MIX MARTIAL ART (7th MMA INDIA NATIONAL) (INTERNATIONAL PARTICIPATION)	1. I 2. II 3. I	 3. III & III	7th MMA INDIA NATIONAL - I POSITION

4.SKATING (U-14) GIRLS	4. 1		4. II		
5.VOLLEYBALL (U-17) BOYS	5. 1				
6.BOXING (U-14,17)BOYS & GIRLS	6. 3				
7.YOGA (U-14,17) BOYS & GIRLS	7. 2		7. I & III		

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	Inter House Competition- 13 Games and Sports		
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level	7th MMA INDIA NATIONAL	1	1
Others	INTERNATIONAL PARTICIPATION	1	

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB /KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
	34	20	2		20	2	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	5	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak	4	NA	1	0	0	0
Maths Olympiad (RMO/INMO/NMO)	09	0	0	0	0	0
YUVIKA	10	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc) National and International Activity if Any	Percentage of students participated
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturt h Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	Scout- 0 Guides- 0	Scout- 0 Guides- 1	Scout- 1 Guides- 1	Scout- 0 Guides- 0	Scout- 0 Guides- 0	Scout- 1 Guides- 1

Cub & Bulbul	Cub -6 Bulbul- 3	Cub -6 Bulbul- 3	Cub -8 Bulbul- 5	-	-	-
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i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance & Counseling Sessions	84	
2	Activities to improve Language skills (both in English and Hindi)	80	
3	Foundation for class XI	78	
4	Hobby/ Skill development	27	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	

(F) -Status of Foreign & Regional Language:

S.N O	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VI I	% of students	VII I	% of students	I X	% of students	X	No of students certified	X I	% of students	XI I	No of students certified
		-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	41	44	100	100	51.10	100		
XII (Comm.)	25	18	100	100	56.15	100		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	104	89	100	100	56.15	100		
XI (Sc.)	51	50	76	80	76	80		
XI (Comm.)	58	47	69	80	69	80		
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	138	150	69	150	63	75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects				
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization	ACTIVITY, VIDEO METHOD.	100%	100%	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	ACTIVITY, VIDEO METHOD.	100%		
Safety, Rights and security of children/POCSO Act/RTE Act	ACTIVITY, VIDEO METHOD.	100%		
Inclusive and Equitable Education		100%		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop	100%		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop	100%		

To familiarize teachers with the curriculum documents and support material brought out by CBSE	Workshop	100%		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemples				
Induction program for newly recruited staff member at Vidyalaya level	Induction Course	100%	100%	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Mr. Mithilesh Koshik	Certificate of Excellence

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme	ACP Planned as per modules	As per availability of classes	
School Annual Day/ Sports Day	09/04/2025	As per availability of classes	

Educational Excursions	21/12/2024	As per availability of classes	
Adventure Activities	10/12/2024	As per availability of classes	
Health Checkup of Students			
National Adolescence Education Programme	According to time slot by external AEP Team under PM SHRI Scheme/by internal members	As per availability of classes	
Library Week			
Book Fair			
EBSB /KALA UTSAV			
Art Exhibition	25.10.2024		
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika	30.10.2024		
News Letter	30.10.2024		
Scout & Guide Activities:			
1. Pratham Sopan Test	According to the date given by RO	09/12/2024	
2. Dwitiya Sopan Test	According to the date given by RO	10/12/2024	
Cub & Bulbul Activities:			
1. Prathama Charan	According to the date given by RO	09/12/2024	
2. Dwitiya Charan	According to the date given by RO	10/12/2024	
3. Tritiya Charan			
Any Other			
Heerakh Pankh	27/08/2024 to 29/08/2024(for girls BMY BHILAI)	27/08/2024 to 29/08/2024 (boys KV KURUD)	

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
150	140

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	Half	50

(viii) NSS

Teacher Head	No of Students	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Shri Nishant Mishra PRT Music	8

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Kho-Kho, Kabaddi, Volleyball, Skating, Yoga, Rope Skipping, Badminton, Boxing, Athl				
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

Olympiad, Green Olympiad, IGBC Green building contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	28	30.04.2025	30.04.2025
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	15 15 1 NIL	30.09.2025 31.12.2025 31.07.2025 NA	30.09.2025 31.12.2025 31.07.2025 NA
1.3	Staff attendance Register with Leave entries	REGULAR	LAST DATE OF EVERY MONTH	LAST DATE OF EVERY MONTH
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	DONE	31.03.2025	31.03.2025
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	15	31.05.2025	31.05.2025
1.6	Verification of Caste Certificates	15	ALREADY DONE	ALREADY DANE
2	Selection of staff for contractual appointments	DONE	28.03.2025	28.03.2025
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	1	17.03.2025	17.03.2025
4	CBSE Affiliation	DONE	30.04.2025	21.04.2025
5.1	Class Attendance Register and data of Fee collection	REGULAR	LAST DATE OF EVERY MONTH	LAST DATE OF EVERY MONTH
5.2	Students Admission & TC issue register	35	31.03.2025	31.03.2025

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NIL	NA	NA
6	Construction Works:	NA	NA	NA
	i) Maintenance & Repairs	REGULAR	NA	NA
	ii) Development work	VOCATIONAL LAB	31.08.2025	NA
	iii) Colouring/White washing of school building and staff quarters, etc.	PRIMARY WING & BUILDING HALF	31.03.2025	31.03.2025
	iv) Proposal for additional class room	NIL	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NIL	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	DONE		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	DONE		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	DONE		
10	Financial Management			
	i) Budget proposals	DONE		
	ii) Revised Estimates	DONE		
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.09.2024	30.09.2024	
	Installation of Bilingual Sign Boards	30.09.2024	30.09.2024	
	Installation of Achievement Boards (Bilingual)	30.09.2024	30.09.2024	
	Installation of Incumbency Boards (Bilingual)	30.09.2024	30.09.2024	
	Availability of bilingual rubber stamps	30.09.2024	30.09.2024	
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2024 in %	Achievement in %
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100	100
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13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	05		0	
(B) A G Audit Para	04		0	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	NIL

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	12	FOR ACADEMIC AND OTHER IMPROVEMENT	
2	ICC	-	-	

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	21.04.2025	03	
	ATL outreach programmes	NA	NA	

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- ☐ **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- ☐ Whether alumni association is constituted? NO
- ☐ Number of Activities Organized (2024 - 2025): NO
- ☐ Number of Classes/ Sessions taken by Alumni (2024 - 2025): NO
- ☐ Activities Planned under Alumni (2024- 2025):
- ☐ Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities	NIL	NA
	NIL	NA
Contribution of assets/material/equipment	WATER COOLER	DONATE UNDER

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	247	30	ST,SC,OBC,BPL	
DA (CWSN)	1	0	NA	DISABILITY LESS THAN 40
MINORITIES	7	7	MUSLIM,CHRISTIAN	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	1	YES	YES	
Ramp to the first floor	1	YES	YES	
Wheel chair	1	YES	YES	
Sign board	YES	YES	YES	
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?-YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?-YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%

8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%
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Links for uploading documents through Google drive

1. [Affiliation No. \(Upload affiliation Letter issued by CBSE\)](#)
2. [Name of The Chairman*\(Upload list of VMC Members approved by KVS RO\)](#)
3. [Staff Sanctioned* \(Upload staff sanction letter from KVS\)](#)
4. [Achievements in Sports* \(Upload certificates of position holders\)](#)
5. [Participation in other competitions* \(Upload certificates of position holders\)](#)
6. [EBSB / KALA UTSAV ACTIVITIES/\(Upload certificates of position holders\)](#)
7. [Science Activities and Achievements * \(Upload certificates of position holders\)](#)
8. [Bharat Scout & Guide Achievements*\(Upload certificates of qualifiers\)](#)
9. [Building Plan:*\(Upload photographs -one each\)](#)
10. [Assets \(Music\) \(Upload photographs -max. two\)](#)
11. [Medical Room Facilities *\(Upload photographs -max. two\)](#)
12. [Suggestion Box/Student gratitude Box* \(Upload photographs max. two\)](#)
13. [Safety Plan* \(Upload photographs -one of each\)](#)
14. [Emergency Supplies/ Facilities* \(Upload photographs -one of each\)](#)
15. [School Staff Training/ Mass Drill:*\(Upload photographs -one of each\)](#)
16. [Mandatory Certificates* \(Upload photographs - each\)](#)
17. [Teachers' Achievements* \(Upload relevant documents\)](#)
18. [Rajbhasha Implementation * \(Upload Rajbhasha reports in single file\)](#)
20. [Facilities offered for CWSN* \(upload photograph\(s\) - one of each\)](#)

21. [Student Council Meetings *\(Upload Photographs and minutes of meetings\)](#)
22. [Any other Document\(s\)](#)