

Part – A
VIDYALAYA PLAN-2023-24

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYAJAGDALPUR.....	REGION	Type of Building A1/A/B/C/D/E
		RAIPUR	B
SCHOOL CODE	1564	AFFILIATION NO.	3300016
YEAR OF ESTABLISHMENT	1989	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude-19.0741 N Longitude-82.008014 E		
AREA (BUILT UP)	3565.86 square meter	TOTAL AREA	3.04 Acres
NAME OF THE PRINCIPAL	RAJ KUMAR ASNANI	Landline (o)- (07782)227262 Landline (R)- Mobile- 9039897197 E-mail- jagdalspurkv@gmail.com	
DATE OF JOINING IN	PRESENT KV-29.12.2023.....	PRESENT POST-PRINCIPAL.....	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SANTOSH KUMAR PAUL		
		Mobile No.....9801033673.....	
NAME OF THE CHAIRMAN	VIJAY DAYARAM K	Landline (o)- 07782-222693,224059 Landline (R)- 07782-222302 Mobile- 7440709597 E-mail- bastarvcg@nic.in	

B- SCHOOL DATA (as on 31st March 2024) :

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	119	33	369	20	190	0			731
GIRLS	125	31	389	19	207	0			771
TOTAL									1502
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	94		149		198	260		701	
GIRLS	97		170		201	263		731	
TOTAL									1432
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		17		7					24
GIRLS		27		10					37
TOTAL									61
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	6							6	
GIRLS	3							3	
TOTAL									9
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	110	9	0	6	0	00	0		125
GIRLS	118	10	22	4	0		0		154
TOTAL									279

(II) STAFF POSITION													
Cadre	In Position			0	Category wise					Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Others	O H	VH	HH	
Principal	1	0	1	0	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	5	3	8	2	1	2	0	0	3	0	0	0	
TGT	7	3	10	1	2	3	0	0	4	0	0	0	
TGT (WE)	0	1	1	0	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	0	1	0	0	0	0	0	0	0	
TGT (P&HE)	0	1	1	0	0	1	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	8	8	16	3	0	8	0	0	5	0	0	0	
PRT (MUSIC)	1	0	1	0	0	0	0	0	1	0	01	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	0	1	0	0	1	0	0	0				
LIBRARIAN	1	0	1	0	0	0	0	0	1	0	0	0	
SUB STAFF	1	0	1	1	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	26	16	42	7	4	15	0	0	16	0	1	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	RAJESH KUMAR	PGT COMM	BHAWANA	PM SHRI KV SUNJUWUU	
2	SURINDER KUMAR	PGT HINDI	Dr. VANDANA KUMARI	ASSISTANT PROFESSOR KURUKSHETRA UNIVERSITY HARYANA	
3	Prerna Kumari	TGT(WE)	AMARJEET KUMAR	DRDO BASTAR	
4	KISHOR KUMAR	PRT	SHWETA MANWANI	GOVT. HIGH SCHOOL KURANDI, JAGDALPUR ,BASTAR	
5	PREM CHAND BISEN	PRT	RESHMEE BISEN	GOVT. PRIMARY SCHOOL MANGDU, JAGDALPUR BASTAR	
6	KAMAL KUMAR NAG	TGT (A.E)	BARKHA NAG	EKLVAYA MODEL SCHOOL, JAVANGA. Distt. DANTEWADA	
7	Parul Yadav	PRT	SHREE AKASH CHOUDHARY	MANAGER NMDC PLOT NO. 901 TOWER-8 NMDC TOWNSHIP NAGARNAR	
8	RITU Sharma	PRT	AMIT KUMAR SHARMA	INDIAN ARMY	
9	Ankita Kaushal	TGT(P&E)	MAHESHWAR PATEL	HORTICULTURE RURAL OFFICER TARAPUR BLOCK- BAKAWAN C.G.	
10	G.PRATYUSHA	PRT	SREENIVASU	DEPUTY CMMDT. 150 BATALIAN DORNACAL PAL SUKMA	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSES	FEMALE	01.04.2023
2	YOGA COACHES	MALE	01.04.2023
3	MUSICAL COACH	NIL	
	SPORTS COACH	MALE	01.04.2023

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities-

EXAMINATION (CBSE)(To be filled after declaration of result of CBSE 2024)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	41	41	RESUL T ENDIN G				
XII (Comm.)	25	25				
XII (Hum.)	NA	NA	NA	NA			
X	104	104				

EXAMINATION (Home)						
XI (Sc.)	51	51	44	86.27	4	Rupesh Kumar Rawte (82%) Chhama Joshi (79.6%) Renuka Gota (73.8%)
XI (Comm.)	58	54	18	33.33	2	Vishesh Kashyap (72.4%) Rimjhim Sharma (70.8%)
XI (Hum.)	NA	NA	NA	NA	NA	
IX	138	137	67	48.90	21	Gitesh Kumar Singh (94%) Tejas Oger (81.8%) Asim Anshuman Jena (81.6%)

The Learning Attainment of Students & Target

CLASS	Learning attainment of students for the year 2023-24 (% of students)			Learning attainment target of students for the year 2024-25 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	82.28	13.55	4.23	85	12	3	
II	87.09	12.9	0	90	10	0	
III	61.53	36.92	1.53	64	35	1	
IV	64.13	32.41	3.44	68	30	2	
V	63.90	34.58	1.50	65	34	1	
VI	33.51	52.14	14.28	45	50	5	
VII	35.2	40	24.8	45	45	10	
VIII	30.53	54.19	15.26	45	50	5	

(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)

QUALITY OF RESULTS

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	12.76 (Only class XI)
2.	IX-X	31.34 (Only class IX)
3.	VI-VIII	32.99
4.	III-V	63.23
5.	I-II	84.71
TOTAL		

EXAMINATION (Competitive)

SCompetitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets							

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
64	22	1	I- 6 II- 3 III- 2	I-2	

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
34	20	2	20	2	0

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	5	0	0	0	0	0
INSPIRE Award	4	NA	1	0	0	0
Maths Olympiad	09	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	Scout- 2 Guides- 0	Scout- 4 Guides- 3	Scout- 0 Guides- 0	Scout- 2 Guides- 0	Scout- 4 Guides- 3	Scout- 0 Guides- 0
Cub & Bulbul	Cub -6 Bulbul- 3	CUB-6 Bulbul-3	Cub- 8 Bulbul- 5	0	0	0

Tarunutsav :

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Counseling	109	
2	Art and Craft	20	
3			
4			

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0		
Math's Olympiad	0	0		
Cyber Olympiad	0	0		
Green Olympiad	0	0		
IGBC Green Building Contest	0	0		
National Sc. Congress	Cluster Level	4	0	
Sc. Exhibition	Cluster Level	5	0	
National Social Sc. Exh.	Regional Level National Level	2 2	Swastika Dey, Vishesh Kashyap	
Regional Social Sc. Exhibition (Group Dance Com.)	Cluster Level	10	0	
Youth Parliament	0	0	0	
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapati Puraskar	National Level	2	Yuvraj Mishra Ayush Kumar Pandey	
1. Rajya Puraskar	Regional Level	Scouts-4 Guides- 3	Deepesh Haladar, Aishwary Verma, Sarthak Pandey , Vikas Thakur Naina Pandey, Chhavi Sahu Bhoomi Bisen	
2. Golden Arrow	National Level	5		
	Games & Sports :			
level		Event	No. of students	Remarks
SGFI	ROPE-SKIPPING	Rope Skipping	1Girl	
National Level	KHO-KHO ROPE SKIPPING SKATING BOXING BADMINTON YOGA	Kho-Kho (U-14) Kho-Kho (U-17) Rope- Skipping Skating Boxing Badminton Yoga	12 Girls 02 Girls 2 Girls 1Boy and 1 Girl 2 Boys 1 Boys 1 Girl	
Regional Level	KHO-KHO KHO-KHO KHO-KHO KHO-KHO BADMINTON ROPE SKIPING (Girls) CHESS BOXING SKATING YOGA	Kho-Kho (U-14) Girls Kho-Kho (U-17) Girls Kho-Kho (U-14) Boys Kho-Kho (U-17) Boys Badminton Rope Skipping (U-14 &17) Chess (U-14) Boxing (U-14&17) Skating (U-14&17) Yoga (U-14 & 17)	12 10 12 11 2 1&1 2 1 &2 1 & 1 2 & 1	

	YOGA	Yoga (U-14,17&19)	3, 1 & 1	
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks	
1	SPORTS						
		Mix Martial Art	1	Ist National Level	Mahi Dongare	International participation	
		MT.Everest International Yoga Festival	1	IIInd	Kashish Haldar		
	UMAI NATIONAL MUAYTHAI CHAMPIONSHIP	3	IIInd	Aishwary Yadav			
			IIIrd	Mehul Biswas			
			IIIrd	Yogesh Biswas			
2	CULTURAL						
3	SCIENTIFIC						
4	ANY OTHER (Eg: International events)						

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	ANKITA SAHU	B-TECH	Tata Consultancy Services	Software Developer	9406324954	
2	R. MAHENDRA NATH	B-TECH	Software Engineer	Engineer	9000845161	
3	PRINKA BISWAS	Graduated (B.Sc. Maths Honors)	Teaching	Teacher	7828237301	

4	Ankit Mishra	4th year B. Tech ECE	Indian Navy	Cadet- INA (to be sub-lieutenant)	9399585774	
5	GAURAV KUMAR DILLIWAR	B. E (Mechanical Engineering)	DRDO- Jagdalpur	Engineer- I/C	7587447687	
6						

- Number of Activities Organized (2023-24) : Nil
- Number of Classes/ Sessions taken by Alumni(2023-24): Nil
- Activities Planned under Alumni (2023-24):Nil

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
Rajal Kosta of Class X has been selected in the Insire-MANAK award and has been awarded a cash prize of Rs 10,000 for making a project on his idea for rural roads.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NA	NA						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34		
Smart /e-Class Rooms	10		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	3		
Math's Lab	1		
Language Lab	0		
Work Experience Workshop	1		
Yoga Room	0		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Language Room	0		
Staff Room	1		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Boys Toilets	5		
Girls Toilets	5		
Bathrooms	10		
Facilities for Divyang	YES		
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	657	157	
Single Desk	168	48	
Teacher's Table	34	11	
Teacher's chair	62	17	
Almirah	67	10	
Computer Table	46	8	
Computer Chair	68	10	
Lab Table	15	0	
Lab Stools	48		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	YES	YES	
Bio Lab	YES	YES	
Physics Lab	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	106		
Projector , 1 Magic studio	10		
TV (onida)	4		
Interactive Board	10		
Lexmark Printer	0		
Visualiser	08		
Photocopier	1		

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	18	NIL	9 Reading table + 9 Computer table
2	Almirah	05	03	
3	Bookshelves	11	04	
4	Books in Hindi	3109		
5	Books in English	2545		

F. Assets (Music) :

Sl. No.	Articles	Available in	Proposed	Remark
1	Harmonium	1		
2	Synthesizer (Key	1		
3	Tabla	1		
4	Dholak	1		
5	Congo	2		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	10		
11	Miracus	1		
12	Marching Triangle	1		
13	Marching drum	0		

14	Symbate	0		
15	Jazz drum set	1		
16	Any other	1		
		0		
		0		
		0		
		0		
		0		
		0		
		0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner	0		
	Mic(ASL)	0		
	Aquarium	0		
	Grass cutting machine	1		
	Ladder	1		
	Speaker	14		
	Amplifier	2		
	Electric Bell device	1		
	AC	8		
Art & Culture	NIL	NIL		
Sports	Computer	0		
	Table Tennis	2		
Gardening				
Any other department	Water cooler	7		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH			
XEROX MACHINE			
PRINTER	2		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	0		
Wheel chair	01		
First Aid Kit	01		
Thermometer	01		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Record of complaint should be kept in proper way.	A SEPARATE REGISTER MAINTAINED FOR SUGGESTION BOX AND RECORD OF SUGGESTION/COMPLAINT WITH ACTION TAKEN MAINTAINED IN REGISTER
2		
3		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	YES	Chemistry lab Principal chamber Comp. lab Staff room Library room Resource room & Different place in school building. Functional fire line is available throughout the building.		
Fire Alarm	0				
CC TV	44	YES	All corridor of School Building, Parking place & Assembly ground, Main gate, Garden.		
Public Announcement System	10	YES	School Building, Sports grand, Main gate & Assembly Ground		
Walkie Talkie System	0				
Intercom	0				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	05 water cooler /6 Aqua guard.	RO Plant.	
Emergency Lighting System			
First Aid Kits	02		
Emergency Evacuation Plan	Yes		
Emergency Communication System	NIL		
Water Tanks	03		
Sanitation Supplies	Proper Drainage & Sanitation Facility Available	Incinerator Machine for Girl Toilet.	
Boundary wall/ Fencing	Boundary Wall; Available		
Exit/Entrance Gate	01		

3. Security Personnel

No. of Persons	MALE	FEMALE	REMARK
03	03	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	15 Teachers & 140 Students	
B. Basic First Aid/ First Responder Skills	12 Teachers & 60 Students	
C. Safety Training	NIL	
D. Use of Fire Extinguisher	Demonstration given by CRPF Dept. 26 Teachers & 250 Students	
E. How to turn off electricity, water and gas	30 Staff & 550 Students	
F. Psychological First Aid	03 Teachers	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	04.02.2024	04.02.2025
	Certificate of safety of school building	16.08.2023	16.08.2024
	Certificate of Potable Water	02.01.2023	02.01.2024 (New certificate will be received soon from the concerned office)

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mr Brijesh Verma Mr. Rohit Bhardwaj	TGT- SST TGT-SST	
	Evacuation Team	Mrs. Prerana Kumari Mr. Kamal Kumar Nag	TGT-WE TGT-AE	
	Search & Rescue Team	Mr. Prem Chand Bisen Mr. Kamal Kumar NAG Mr. Baladeb Pradhani	TGT-HINDI TGT-AE PRT	
	First Aid & Medical Team	Mrs Ankita Kaushal Mrs Shradha Khare	TGT-PHE TGT-SCIENCE	
	Transport Safety Team	Mr. Prem Chand Bisen Mr. Ankita Kaushal Mr. Vhipin Meshram	TGT-HINDI TGT-PHE PRT	
	Team for students with special needs (Divyang)	Mr Phulchand Patel Ashutosh Vhipin Meshram	PRT PRT PRT	
	Internal Complaint Committee (ICC)	Mrs. Prerana Kumari	TGT-WE	
	Grievance Redressal Committee	Mr. Prerana Kumari Mr. Surinder	TGT-WE PGT-HINDI	

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	41	44		100		65	Remedial class, practice of board model questions, MCQ, Numericals	
XII (Comm.)	25	18		100		65	Remedial class, practice of board model questions, HOTS, numericals	
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	104	89		100		65	Remedial class, practice of board model questions, MCQ questions, HOTS	
XI (Sc.)	51		86.27	100			Writing practice of numerical and difficult questions, MCQ questions, reasoning based questions, HOTS questions etc.	
XI (Comm.)	58		33.33	100			practice of numerical questions and diagrams, value based questions, CCT questions, MCQ questions, HOTS etc.	
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	138	163	64.96	100			practice of sample paper, CCT based questions, numericals, case study based questions, etc.	

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	

Communication Skills	Organising workshop	Every month	To develop their communication skills	
Life Skills	Organizing classes about awareness on Gender sensitization, menstrual health and Hygiene	Every month	fear about changes faced during adolescent age will be vanished and will become more aware & confident about different changes in life style during adolescent age.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Communication Skills	Wasiqur Rahman	TGT ENG	Spoken english	Workshop conduct on the given topic.
Stress Management & Counseling	Rohit Bhardwaj	TGT SST	Stress management	How to cope of with stress

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2023-24.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	15.02.2023	20.02.2023	

School Annual Day/ Sports Day	22.12.2023	24.012.2023	
Educational Excursions	20.01.2024		
Adventure Activities			
Health Check up of Students	22.12.2023	18.01.2024	
National Adolescence Education Programme	31.01.2024	15.01.2024	
Library Week	SEPTEMBER, 2023	30.09.2023	
Science Exhibition	NOVEMBER, 2023	30.09.2023	
Social Sc. Exhibition	AUGUST, 2023	17.08.2023	
Art Exhibition	SETEMBER, 2023		
Science Congress	NOVEMBER, 2023		
Publication of Vidyalaya Patrika	SEPTEMBER. 2023		
News Letter			
Scout & Guides			
C. Pratham Sopan Test	NOVEMBER 2023	27.11.2023	
D. Dwitiya Sopan Test	29.11.2022	28.11.2023	
Cub & Bulbul	AUGUST 2023	11.08.2023	
1. Prathama Charan	OCTOBER 2023	09.10.2023	
2. 30.Dwitiya Charan	OCTOBER 2023	12.01.2023	
3. Tertiya Charan	OCTOBER 2023	17.10.2023	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	All game	5	Morning practice, 7:00 to 8:30 am	1	
National Level	All game	30	Morning practice, 7:00 to 9:00 am	22	
Region Level	All game	75	Morning practice, 7:00 to 9:00 am	64	
State Level		12	Morning practice, 7:00 to 9:00 am		
Other					

NCC :

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	Half	25

School Band

Teacher Head	No. of Students Trained
	NA

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	NA	NA	
2	Selection of staff for contractual appointments.	15.02.2023	19.02.2023	21.02.2023	
3	Construction Works:	NA	NA	NA	
	i) New works	NA	NA	NA	
	ii) Maintenance & Repairs				
	iii) Developmental work	NA	NA	NA	
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA	NA	
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	
5	Annual stock verification	Will be completed by 31.03.2024	31.03.2024	25.03.2024	
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	Will be organized in the month of July and December	28.07.2023 & 23.012.2023	10.08.2023 & 12.01.2024	
7	Financial Management				
	i) Budget proposals	Budget proposals will be prepared in the months of August	31.08.2023	30.08.2023	
	ii) Revised Estimates	Will be prepared in the month of August	31.08.2023	30.08.2023	
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	31.03.2024	30.03.2024	
Installation of Bilingual Sign Boards			
Installation of Achievement Boards (Only in Hindi)			
Installation of Incumbency Boards (Only in Hindi)			
Availability of bilingual rubber stamps			

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	05		0	
(B) A G Audit Para	04		0	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	NIL		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	X AND XII	Winter Break Camp	Extra classes/ remedial teaching will be taken from August, 2023.

DONATION OF BOOKS BY STUDENTS:

No. of Books Donated	No of Books Received
277	568

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachchata Pakhwada	To spread awareness of cleanliness among people and society.	150	Banner, poster, broom, hand gloves, dustbins etc.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :