



VIDYALAYA PLAN

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PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Garha, Jabalpur	REGION	Type of Building A1/A/B/C/D/E
		JABALPUR	(The Vidyalaya is running in temporary building)
SCHOOL CODE	54142	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	1000081
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	23.1599° N, 79.8896° E	UDISE No.	23390219934
AREA (Built up in meter square)	Temporary Building	TOTAL AREA (Built up in meter square)	-
ADDRESS OF THE VIDYALAYA	Kendriya Vidyalaya Garha Jabalpur, Govt. Pre-Metric Tribe Girls Hostel, Rani Durgawati Girls H.S. School Campus, Ganga Nagar, Garha, Jabalpur - 482003 (M.P.)	CONSTITUENCY OF THE VIDYALAYA	Jabalpur
e-Mail of the Vidyalaya	garahjbpkv@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	-
NAME OF THE PRINCIPAL	Shri Sunil Kumar Soni, Principal	Landline (o)- 0761 - 2673144 Landline (R)- Mobile-9479461641 E-mail- garahjbpkv@gmail.com	
DATE OF JOINING IN	PRESENT KV-25-11-2019	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Ms. Celestina Kerkatta , TGT (English)		
		Mobile No. 9630143559	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	Sh. Deepak Saxsena (IAS), Collector	Landline (o)- 0761 - 2624100 Landline (R)- Mobile- E-mail- dmjabalpur@mp.gov.in	
ADDRESS OF THE CHAIRMAN OFFICE			

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	44	23	52	19	90	0	228		
GIRLS	29	23	61	15	92	0	220		
	TOTAL							448	
SOCIAL CATEGORYWISE	SC		ST		OBC(CL)	OBC (NCL)	GEN		TOTAL
BOYS	33		26		-	94	60		228
GIRLS	42		23		2	86	60		220
	TOTAL							448	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	224	3	0	0	0	1	0	0	228
GIRLS	216	1	0	0	0	3	0	0	220
	TOTAL							448	
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	03		0		0	4	02		9
GIRLS	01		0		02	0	0		3
	TOTAL							12	

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	9	6	1	0	9	0	25		
GIRLS	5	3	4	0	3	0	15		
	TOTAL								40
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	04 + 01 PH		02		02	09	07		25
GIRLS	02		02		0	05	06		15
	TOTAL								40
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	23	01	0	0	0	01	0	0	25
GIRLS	14	0	0	0	0	01	0	0	15
	TOTAL								40
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS		01		0	0	01	0		02
GIRLS		0		0	0	0	0		0
	TOTAL								02
ADMISSIONS UNDER "RTE"		SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS		0		01	06	0	0		07
GIRLS		0		01	02	0	0		03
	TOTAL								10

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned*(Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise						OH	VH	HH	Others
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved				
Principal	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	6	4	2	0	6	0	1	0	1	1	3	0	0	0	0
TGT (WE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	3	3	0	6	0	0	0	3	0	3	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
SUB STAFF	3	2	0	0	2	2	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	23	14	8	0	22	3	1	0	6	1	11	0	0	0	0

1(B)(iii)-Appointing/ Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NIL	NIL
2	Nurse	NIL	NIL
3	Doctor	NIL	NIL
4	Sports Coach	NIL	NIL
5	Special Educator	FEMALE	06.07.2023
6	Vocational Instructor(for skill courses)	NIL	NIL
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Imparting knowledge/values and nurturing talent, enthusiasm and creativity of its students for seeking excellence through High-quality educational Endeavours.	Mission: To cater to the educational needs of children . To pursue excellence and set the pace in the field of school education.	On going
2	Fixing long term and short term plans commensurate with its vision and mission	Long term Plan: Academic Excellence, personal growth and societal Contribution . Short term Plan: To Develop the spirit of national integration	Long Term plan: To initiate and promote experimentation and innovations . Short Term plan: To provide establish endow, maintain control and manage schools	On going

	statement for institutional planning.			
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Critical Thinking Collaboration Creativity Communication Literacy Media Literacy Problem Solving	On going	
4	Any other project undertaken by the vidyalaya	Tobacco Free Zone Elimination of single use plastic	On going	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed/ Expansion (2024-25)	Budget plan (2024-25)
Principal Room			
Class Rooms	10		
Smart /e-Class Rooms	-		
Physics lab	-		
Chemistry lab	-		
Bio lab	-		
Jr. Science lab	1		
Geography Lab	-		
Computer Lab	1		
Maths Lab	-		
Digital Language Lab	-		
Social Science Lab	-		
Vocational Lab/Composite Lab	-		

Yoga Room	-		
Medical Room	-		
Art Room	-		
Resource Room	-		
ATL LAB	-		
Music Room	-		
Activity Room	-		
Staff Room	-		
Conference Hall/ Auditorium	-		
Games & Sports Room	-		
Library	1		
Children's Park	-		
Playgrounds	-		
Garden	-		
Science/ Maths Park	-		
Admin Office	1		
Canteen	-		
Hostel	-		
Bathrooms: (Total)	2		
I. Boys	1		
II. Girls	1		
Toilets: (Total)	2		
I. Boys	1		
II. Girls	1		
Facilities for the disposal of sanitary items:			
I. Incinerator	-		
II. Vending Machine	-		
Green school initiatives:			
I. Herbal Garden	-		
II. Kitchen Garden	-		
III. Medicinal Garden	-		
IV. Composting Pit / Vermicompost pit	-		
V. Swachha Vidyalaya implementation	-		
VI. Rain water harvesting, Water treatment	-		
VII. Availability of solar plant, Use of LED lights	-		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			

i. Ramp	1		
ii. Special Toilet	1		
iii. Wheel Chair	1		
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	193	50	
Single Desk	46	20	
Teacher's Table	23	5	
Teacher's chair	30	10	
Almirah	23	0	
Computer Table	15	0	
Computer Chair	26	0	
Lab Table	2	0	
Lab Stools	25	0	
Bed for Medical Room	0	0	
Podiums	1	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Jr. Science Lab	NIL	NIL	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer	28	0	
LCD Projector	02	0	
Photocopier Machine	02	0	

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(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	04	0	
2	Chairs	40	0	
3	Almirah	02	1	
4	Bookshelves	07	02	
5	Interactive panel	0	2	
6	Desktop Computers	1	0	
7	Books in Hindi	1865	60% of Budget	
8	Books in English	1243	40% of Budget	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	1	-	
3	Tabla	2	-	
4	Dholak	0	1	
5	Congo	1	-	
6	Flute	0	1	
7	Voilin	0	-	
8	Mouth organ	0	-	
9	Khanjari	1	-	
10	Dufflee	1	-	
11	Miracus	-	1	
12	Marching Triangle	-	1	
13	Marching drum	1	-	
14	Symbate	0	1	
15	Jazz drum set	0	0	
16	Jhanjhar	0	1	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL	NIL	NIL	NIL
Art & Culture	NIL	NIL	NIL	NIL
Sports	Table Tennis, Table Judo Mate	0 10		
Gardening	NIL	NIL	NIL	NIL
Scout and Guide	NIL	NIL	NIL	NIL
Any other department	NIL	NIL	NIL	NIL

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Computer	3	-	
Printer/Photocopy Machine	2	-	
AC	1	-	

(I) - Medical Room Facilities*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	2	0	
Infrared Thermometer	1	-	
Medical Bed	-	-	
Wheel Chair	1	-	
Almirah for Medicine	-	-	
Stethoscope	-	-	
Sphygmanometer	-	-	
Glucometer		-	
Sanitizer dispenser	-	-	
Pulse oximeter	-	-	
Stretcher	-	-	
Oxygen Cylinder	-	-	
Medical Examination Table	-	-	

Eye Testing Drum	-	-	
Others			

(J) - **Suggestion Box/Student Gratitude Box* (Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: There is no one suggestions received.
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NO

S.No	Suggestion	Action Taken
-	-	-

1.1- SAFETY & SECURITY

(A) - (i) **Safety Plan* (Upload photographs -one of each)**

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	8	Functioning	1.03 nos fire ext. out side of ST Hostel. 2. 02 nos fire ext. out side of SC Hostel 3. 02 nos. near to secondary class room 4. 01 nos.	-	-	-

			Installed in Library			
Fire Alarm				-	-	-
CCTV Camera **	10	Functioning	1 Ground-1 2 Parking 3 Entrance Gate 4 Computer Lab 5 Class VIII 6 Class IX 7 Library 8. Ground -2 9 Backside of Hostel 10. Security Desk	-	-	-
Public Announcement System	1	Functioning		-	-	-

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Good (Drinking Water Only)	-	
Water purifier & water coolers	YES	-	
Emergency Lighting System	YES	-	
First Aid Kits	YES	-	
Emergency Evacuation Plan	-	-	
Emergency Communication System	YES	-	
Water Tanks	YES	-	
Sanitation Supplies/ facilities for Disposal	GOOD	-	
Boundary wall/ Fencing	This Vidyalaya is Running in Temporary building of R D G S School	-	
Exit/Entrance Gate	Yes (Rani Durgawati School)	-	
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	NA		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03	3	0	-

(B) - School Staff Training/Mass Drill:*(Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	-	
B. Basic First Aid/ First Responder Skills	4 Staff 10 Students	Training program is planned in Mont
C. Safety Training	2	6
D. Use of Fire Extinguisher	14	-
E. How to turn off electricity, water and gas	14	0
F. Psychological First Aid	1	1
G. Other: _____		

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	19-06-2023	01 Year
	Building safety certificate	18-03-2024	01 Year
	Water and sanitation certificate	21-06-2021	03 Years

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POCSO Committee (As per NCPCR)	Smt. Aparna Dubey TGT (Bio.)	1 Smt. Kavita Jain (PRT) 2 3 4 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)	Sh. Umesh Sen	1 Sh. Sarvesh Pandey TGT (P&HE) 2 Sh Manoj Rajak, PRT 3 4 5	
3.	First Aid & Medical Team	Smt. Shubhda Gotmare TGT (AE)	1Smt Manjoosha Jaiswal, PRT 2 Smt. Shubhada Gotmare, TGT (AE) 3 4 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	-	1- 2 3 4	

			5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Sh. S.K. Soni - Principal	1 Smt. Shubhada Gotmare TGT (AE) 2 Sh. Sarvesh Pandey, TGT (P&HE)	
6.	Grievance Redressal Committee	Sh. S.K. Soni - Principal	1 Sh. Sarvesh Pandey, TGT (PHE) 2 Sh. Umesh Sen Librarian 3 Sh. Manoj Rajak, PRT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XII (Comm.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XII (Hum.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
X (AFTER SUPPLEMENTARY)	42	42	42	100	64.17	03	11	17	I AKSHANSH DARIK SEN 91.83% II ATHARVA BATHREY 90.67% III SHIVANSH DUBEY 90.17%

EXAMINATION (Home)										
XI (Sc.)										I _____ II _____ III _____
XI (Comm.)										I _____ II _____ III _____
XI (Hum.)										I _____ II _____ III _____
IX (AFTER SUPPLEMENTARY)	48	48	41	85.4%		02	05	07		I AYUSHI SIDDHE 94% IIPRABHAT KUSHWAHA 92.2% III MEETA AAHUJA 86.4%

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	37	05	-	01	-	25	09	02	02	-	
II	36	06	-	-	01	30	08	02	-	01	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	23	20	01	-	-	-	25	12	04	-	-	-	
IV	20	23	01	-	-	-	23	20	1	-	-	-	
V	19	20	05	-	-	-	15	15	12	-	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	05	10	14	12	7	3	14	12	7	5	4	1	
VII	07	05	13	11	05	01	10	08	16	11	04	1	
VIII	02	16	10	13	04	02	8	4	14	11	8	01	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023- 2024 (% of Students)						Target for the year 2024- 2025(% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	02	05	07	15	12	07	9	10	8	1	13	-	
X	03	11	17	10	01	-	07	10	10	8	6	-	
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	-
2	IX- X	23.33%
3	VI-VIII	32.14%
4	III- V	94.70%
		% of Students who obtained grade "B" and above
5	I-II	97.67%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	68.42 %
CLASS 5	2.27 %
CLASS 8	0 %

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70
3	ENGLISH	11	3	5	10	15

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	-	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-	-
Target for next session	-	-	-	-	-	-	-	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	Science Olympiad	NTSE	-
No. of students Appeared	5	4	-
No of students Selected	0	0	-
Target for next session	2	3	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	17		
No of Students Received scholarship	17		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
12	2	1	2	2	1

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	6	40%	12
Cluster level	-	-	-

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	1 (Judo)	4	3
State level	1 (Judo)	2	2
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100% (Date- 08.04.2024)
Secondary		

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
20	5	1	0	10	1	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS* (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	02	-	-	-	-	-
Rashtriya Bal Vaigyanik Puraskar	03	-	-	01	-	-
INSPIRE AWARD Manak	-	-	-	-	-	-
Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	--
YUVIKA	01	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	01	-	01	01	-	-

10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
x	49	41	100%	100%	64	70	1.Undertaking from the teachers for the cause 2.Continuous monitoring and promotion . 3.Ensuring 100% attendance of the students.	
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX	47	49	85.7%	100%	53	70	Remedial classes	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Planned and conducted	For upgrading all skills in teachers	Process is ongoing and target has been achieved to some extend	Discuss
21 st century Skills	Planned and conducted	For upgrading all skills in teachers	Process is ongoing and target has been achieved to some extend	Discuss
Life Skills/Adolescent Education programme/Gender sensitization	Planned	For	Process is ongoing	Discuss

	and conducted	upgrading all skills in teachers	and target has been achieved to some extend	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Planned and conducted	For upgrading all skills in teachers	Process is ongoing and target has been achieved to some extend	Discuss
Safety, Rights and security of children/POCSO Act/RTE Act	Planned and conducted	For upgrading all skills in teachers	Process is ongoing and target has been achieved to some extend	Discuss
Inclusive and Equitable Education	Planned and conducted	For upgrading all skills in teachers	Process is ongoing and target has been achieved to some extend	Discuss
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Planned and conducted	For upgrading all skills in teachers	Process is ongoing and target has been achieved to some extend	Discuss
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Planned and conducted	For upgrading all skills in teachers	Process is ongoing and target has been achieved to some extend	Discuss
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Planned and conducted	For upgrading all skills in teachers	Process is ongoing and target has been achieved to some extend	Discuss
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Planned and conducted	For upgrading all skills in teachers	Process is ongoing and target has been achieved to some extend	Discuss
Induction program for newly recruited staff member at Vidyalaya level	Planned and conducted	For upgrading all skills in teachers	Process is ongoing and target has been achieved to some extend	Discuss
Any other training	Planned and conducted	For upgrading all skills in teachers	Process is ongoing and target has been achieved to some extend	Discuss

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Subject Enrichment	1.MS. CELESTINA KERKETTA 2. SHRI MD. MUZAHID 3.SMT. APARNA DUBEY 4. SHRI OM VIKASH 5. SHRI KRISHNA KANT UPADHYAY 6. SHRI VIVEK KUMAR TRIPATHI	1.TGT(ENG) 2.TGT(MATHS) 3.TGT(BIO) 4.TGT(HINDI) 5.TGT (SOCIAL SCIENCE) 6.TGT (SANSKRIT)	Improvement in result	

(iii) Teachers' Achievements*(Upload relevant documents)

Name of the Teacher	Achievements
-	-
-	-
-	-

(iv) Expected Co-curricular activities for2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	20.07.2024	31.07.2024	Delay due to Weather condition
Finalization of CCA schedule	21.12.2024	21.12.2024	
Value Education Programme/Awakened Citizen Programme	15.02.2025	15.02.2025	
School Annual Day/ Sports Day	15.12.2024	15.12.2024	
Educational Excursions	13.12.2023	13.12.2023	
Adventure Activities	-	-	
Health Checkup of Students			
National Adolescence Education Programme			
Library Week	15-20 NOV 2024	15-20 NOV 2024	
Book Fair	21.10.2024	21.10.2024	
EBSB/KALA UTSAV	15.8.2024	15.8.2024	
Art Exhibition	28.8.2024	15.8.2024	
Bal Mela (Under NIPUN)	14.11.2024	14.11.2024	

Club Activities- Eco Club, Democracy Club, Standard Club etc.	05.02.2025	05.02.2025	
RBVP	Oct 2024		
National Children Science Congress	23.10.2024	23.10.2024	
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. PrathamSopan Test	13.08.2024	13.08.2024	
2. Dwitiya Sopan Test	13.08.2024	13.08.2024	
Cub & Bulbul Activities:			
1. Prathama Charan	22.02.2024	22.02.2024	
2. Dwitiya Charan	21.07.2024	21.07.2024	
3. Tritiya Charan	22.12.2024	22.12.2024	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	5	REMEDIAL CLASS, FOCUS ON PRACTICE
2	X	5	REMEDIAL CLASS, FOCUS ON PRACTICE

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
56 SETS	43 SETS

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

(viii) NSS

Teacher Head	No of Students
-	-

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
-	-

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	-	-	-	-
National Children Science Congress	100	2	2	-
RBVP	100	2	2	-
INSPIRE AWARD-Manak	100	2	2	2
YUVIKA	100	1	1	-
PRAYAAS	-	-	-	-
VIGYAN JYOTI	-	-	-	-
JIGYASA	100	-	-	-
EBSB	20	5	2	2
Kala Utsav	20	6	1	1
Youth Parliament	-	-	-	-

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
JUDO	100	17	8	1
Scout & Guides	Pravesh 60%	Golden Arrow 100%	Rajya Puraskar 100%	Rashtrapati Puraskar 0%
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building)	Percentage of participants at school Level- 20%	Percentage of participants at 10% Level (Fill the appropriate level)	Percentage of participants at _____ - _____ Level (Fill the appropriate level)	Percentage of participants at _____ - _____ Level (Fill the appropriate level)

contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	DAILY RECORD MAINTAINED	-	-
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Service verification 1 st April every year, EL enter in 1 st Jan.and 1 July EWS-Enter in service book in month of January every year. Increment -July and January every year		-
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	-	-
1.3	Staff attendance Register with Leave entries	Completed time to time		-
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NIL	-	-
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	COMPLETED ALL EMPLOYEE	-	-
1.6	Verification of Caste Certificates	UPDATED		
2	Selection of staff for contractual appointments	MARCH 2024 Panel created for session 2024-25	31 march 2025	31 march 2025
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	August 2023	Oct 2024	-
4	CBSE Affiliation	Completed upto 31/3/2030	-	-
5.1	Class Attendance Register and data of Fee collection	Yes prepared	-	-

5.2	Students Admission & TC issue register	Yes available in office		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	-	-	-
6	Construction Works:			
	i) Maintenance & Repairs	Nil		
	ii) Development work	Nil		
	iii) Colouring/White washing of school building and staff quarters, etc.	Nil	-	-
	iv) Proposal for additional class room	Nil	-	-
7	Transfer of land/execution of lease deed etc. if required	Nil	-	-
8	Annual stock verification/condemnation & Disposal of condemnation Article	March 2024	March 2024	March 2024
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Planned	Oct 2024	Dec 2024
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Yes	-	-
10	Financial Management			
	i) Budget proposals	Aug 2024	Aug 2024	Aug 2024
	ii) Revised Estimates	Aug 2024	Aug 2024	Aug 2024
	iii) Rectification if any	Aug 2024	Aug 2024	Aug 2024
11	Rajbhasha Implementation * (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	29.06.2024	29.06.2024	-
	Installation of Bilingual Sign Boards	-	-	We already have Bilingual Sign boards (only in hindi) before 2023.
	Installation of Achievement Boards (Bilingual)	-	-	We already have Achievement boards (only in hindi) before 2023.
	Installation of Incumbency	-	-	We already have Incumbency boards (only in

Boards (Bilingual)			hindi) before 2023.
Availability of bilingual rubber stamps	-	-	We already have bilingual rubber stamps before 2021
Report sent to RO for all Meetings	22.07.2024	22.07.2024	-
Reports Sent to TOLIC/ Official Language Site	-	-	-

12. Correspondence in Hindi

Target for the year 2023 in %	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL	NIL	NIL	
(B) A G Audit Para	02	On next audit as per AG auditor statement		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	NIL

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)*(Upload Photographs and minutes of meeting)

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
1	20.07.2024	Duties of council member	Duties assigned

--	--	--	--

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	5	CPD , DISCIPLINE IN VIDYALAYA	RULES TO BE FOLLOWED
2	ICC	-	-	-

(C) -FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details - Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints?- Yes

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	After PT-1 Exam (09.08.2024) All classes 1to 10	Interaction with Parents.
	PTA		
	Parent Advocacy programmes	09.08.2024 All classes 1to 10	Interaction with parents
	Parent awareness meetings	09.08.2024 All classes 1to 10	Interaction with parents
	Any other	Swachhata Awareness (6.9.2024)	Awareness about swachhata

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	-	-	-
	ATL outreach programmes	-	-	-

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Campaign	Awareness about swachha Bharat	Nearby school	Banner

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
nil	nil	nil	nil

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Inviting alumni and guest lecture	Target Achieve
2	Academic/Sports/arts/crafts events	Bag less Day	Target Achieved
3	Improved support for children with special needs	Availability Wheel chair , construction of ramps ,Special	Target Achieved

		Educator, Consellar	
4	School as "Samajik Chetna Kendra"	Organized rally	Target Achieved

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	Shalani Shrivastava	Guest Lecture
Contribution in Sponsorship activities	-	-
Contribution of assets/material/equipment	-	-

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	780	10	1	
DA (CWSN)	09	02	1	
MINORITIES		02 jain 1 muslim	1	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES		
Ramp to the first floor	NO	NO		
Wheel chair	YES	YES		
Sign board	YES	YES		
Wash rooms	Yes	YES		
Furniture	Sufficient furniture	YES		
Sports facilities offered	Temporary Building	YES		
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Vigilance awareness , child safety, Health	Target Achieved

		and hygiene	
	Parents	Sawachta	Target Achieved
	Students	Cyber safety	Target Achieved

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAVACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)

19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)