



पीएम श्री केंद्रीय विद्यालय सैनिक विहार , दिल्ली, प्रथम पाली

PM SHRI KENDRIYA VIDYALAYA SAINIK VIHAR, DELHI, FIRST SHIFT

विद्यालय योजना सत्र 2024-25

VIDYALAYA PLAN SESSION 2024-25



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

| | | | |
|--|--|--|-----------------|
| NAME OF THE VIDYALAYA | PM SHRI KV SAINIK VIHAR (First Shift) | REGION | Delhi |
| SCHOOL CODE | 1446 | AFFILIATION NO.* (upload affiliation Letter issued by CBSE) | 2700021 |
| YEAR OF ESTABLISHMENT | 1984 | SECTOR | CIVIL |
| GEOGRAPHICAL LOCATION (COORDINATES) | 7.12 Longitude 28.68 Lattitude | UDISE No. | 07010905901 |
| AREA (Built up in meter square) | 3481 sq.m | TOTAL AREA | 35393.80627 sqm |
| ADDRESS OF THE VIDYALAYA | Near Rani Bagh Sabji Mandi New Delhi 110034 | CONSTITUENCY OF THE VIDYALAYA | Chandni Chowk |
| e-Mail of the Vidyalaya | pmsarikendriyavidyalayasainikvihar@gmail.com | RURAL/URBAN | URBAN |
| PM SHRI SCHOOL | YES / NO | IF YES, SANCTION YEAR | 2023 |
| NAME OF THE PRINCIPAL | Mrs. Sangeeta Yadav | Landline (o)-01127025480 Landline (R)- Mobile- 9371890747 E-mail-pmsarikendriyavidyalayasainikvihar@gmail.com | |
| DATE OF JOINING IN | PRESENT KV- 14.08.2023 | PRESENT POST-PRINCIPAL | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | MRS. NEERA SINGHAL , VICE- PRINCIPAL | Mobile No. 7290945504 | |
| NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO) | Dr. SAROJ KUMAR SHUKLA | Landline (o)- Landline (R)- Mobile-9818487997 E-mail-sarojshukla2003@yahoo.co.in | |
| ADDRESS OF THE CHAIRMAN OFFICE | Bhaskaracharya College of Applied Sciences Sector 2, Pocket 2, Dwarka Delhi | | |

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|--|------------------------------|--------|---------------------|-----------|----------|---------------------|-------------|--------|-------|
| PRIORITY CATEGORYWISE | I | | II | III | IV | V | VI | TOTAL | |
| BOYS | 328 | | 63 | 45 | 42 | 776 | - | 1254 | |
| GIRLS | 256 | | 56 | 30 | 39 | 546 | - | 927 | |
| | TOTAL | | | | | | | | 2181 |
| SOCIAL CATEGORYWISE | SC | | | ST | | OBC (CL) | OBC (NCL) | GEN | TOTAL |
| BOYS | 488 | | | 35 | | | 190 | 481 | 1194 |
| GIRLS | 356 | | | 40 | | | 172 | 419 | 987 |
| | TOTAL | | | | | | | | 2181 |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | 1119 | 47 | 18 | 3 | 0 | 7 | 0 | 0 | 1194 |
| GIRLS | 936 | 33 | 12 | 4 | 0 | 2 | 0 | 0 | 987 |
| | TOTAL | | | | | | | | 2181 |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | ORTHOPEDICALLY CHALLENGED | | VISUALLY CHALLENGED | | | HEARING IMPAIRED | AUTISTIC | OTHERS | TOTAL |
| BOYS | 3 | | 0 | | | 3 | 3 | 0 | 9 |
| GIRLS | 1 | | 0 | | | 0 | 1 | | 2 |
| | TOTAL | | | | | | | | 11 |

| (II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24 | | | | | | | | | | |
|--|-------|--------|---------------------------|---------------------|----------|------------------|-------------|-----------|-----------|-------|
| PRIORITY CATEGORYWISE | I | | II | III | | IV | V | VI | TOTAL | |
| BOYS | 38 | | 6 | 4 | | 4 | 48 | - | 100 | |
| GIRLS | 26 | | 8 | 2 | | 1 | 41 | - | 78 | |
| | TOTAL | | | | | | | | | 178 |
| SOCIAL CATEGORYWISE | SC | | | ST | | | OBC (CL) | OBC (NCL) | GEN | TOTAL |
| BOYS | 33 | | | 5 | | | 1 | 22 | 39 | 100 |
| GIRLS | 14 | | | 5 | | | 0 | 26 | 33 | 78 |
| | TOTAL | | | | | | | | | 178 |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL | |
| BOYS | 78 | 9 | 5 | 0 | - | 2 | - | - | 94 | |
| GIRLS | 69 | 8 | 6 | 0 | | 1 | - | - | 84 | |
| | TOTAL | | | | | | | | | |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | | | ORTHOPEDICALLY CHALLENGED | VISUALLY CHALLENGED | | HEARING IMPAIRED | AUTISTIC | OTHERS | | TOTAL |
| BOYS | | | 1 | 0 | | 0 | 1 | 0 | | 2 |
| GIRLS | | | 1 | 0 | | 0 | 0 | 0 | | 1 |
| | TOTAL | | | | | | | | | 3 |
| ADMISSIONS UNDER “RTE” | | | SC | | ST | | OBC (NCL) | EWS / BPL | DA / CWSN | TOTAL |
| BOYS | | | 19 | | 0 | | 1 | 5 | 0 | 25 |
| GIRLS | | | 9 | | 0 | | 3 | 3 | 0 | 15 |
| | TOTAL | | | | | | | | | 40 |

1(B)(ii) STAFF POSITION

| | | STAFF POSITION | | | | | | | | | | | | | |
|--------------------|--|----------------|--------|--------------|-------|---------------|----|----------|-----------|----------|-----------------|-------------------|----|----|--------|
| Cadre | Staff Sanctioned* (Upload staff sanction letter from KVS) | In Position | | | | Category wise | | | | | | DIFFERENTLY ABLED | | | |
| | | Male | Female | Third Gender | Total | SC | ST | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | OH | VH | HH | Others |
| Principal | | 01 | 0 | | 01 | 0 | 0 | | | | | 0 | 0 | | |
| VP/Principal Gr.II | | 0 | 1 | | 01 | 0 | 0 | | | | | 0 | 0 | | |
| PGT | | 7 | 9 | | 16 | 3 | 0 | | | | | 0 | 0 | | |
| TGT | | 4 | 10 | | 14 | 01 | 0 | | | | | 0 | 0 | | |
| TGT (WE) | | 0 | 1 | | 1 | 0 | 0 | | | | | 0 | 0 | | |
| TGT (AE) | | 0 | 1 | | 1 | 01 | 0 | | | | | 0 | 0 | | |
| TGT (P&HE) | | 0 | 1 | | 1 | 00 | 0 | | | | | 0 | 0 | | |
| HM | | 0 | 01 | | 01 | 0 | 0 | | | | | 0 | 0 | | |
| PRT | | 7 | 17 | | 24 | 6 | 0 | | | | | 1 | 1 | | |
| PRT (MUSIC) | | 0 | 1 | | 1 | 00 | 0 | | | | | 0 | 1 | | |
| ASO | | 0 | 0 | | 0 | 0 | 0 | | | | | 0 | 0 | | |
| SSA | | 0 | 01 | | 1 | 0 | 0 | | | | | 0 | 0 | | |
| JSA | | 1 | 0 | | 1 | 0 | 0 | | | | | 0 | 0 | | |
| LIBRARIAN | | 0 | 1 | | 1 | 0 | 0 | | | | | 0 | 0 | | |
| SUB STAFF | | 1 | 0 | | 1 | 0 | 0 | | | | | 0 | 0 | | |
| Hostel Staff | | 0 | 0 | | 0 | 0 | 0 | | | | | 0 | 0 | | |
| TOTAL | | 20 | 44 | | 64 | 11 | 0 | | | | | 01 | 02 | | |

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Gender | Date of Appointment |
|--------|---|--------|---------------------|
| 1 | Counsellor | Female | 01.04.24 |
| 2 | Nurse | Female | 01.04.24 |
| 3 | Doctor | nil | 01.04.24 |
| 4 | Sports Coach | Male | 01.04.24 |
| 5 | Special Educator | Male | 01.04.24 |
| 6 | Vocational Instructor (for skill courses) | Female | 01.04.24 |
| 7 | Any Other(Dance coach) | Female | 01.04.24 |

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

| Sl. No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|--------|--|--|-----------------------------|--|
| 1 | Fixing vision and mission statements and a set of standard operating procedures. | <p>KVS believes in imparting knowledge and values and nurturing the talent , enthusiasm and creativity of its students for seeking excellence through high quality educational endeavours</p> <p>Mission Statement of the Vidyalaya: To cater to the educational needs of all children, to pursue excellence and set pace in the field of education, to initiate and promote innovation and experimentation and develop the spirit of national integration among all.</p> | Mission: August 2025 | Our students have represented the vidyalaya in NCSC KVS Nationals, INSPIRE MAANAK state level, KALA UTSAV NATIONALS, KVS NATIONALS in boxing and taikwando, SGFI |
| 2 | Fixing long term and short | Long term Plan: | Long Term plan: | |

| | | | | |
|---|--|---|---|---|
| | term plans commensurate with its vision and mission statement for institutional planning. | Enhancing student performance in board classes (X & XII) by achieving 100% pass rate and improving the Performance Index (PI) to 75 Short term Plan: Imparting remedial and extra classes for IX and XI alongside class X and XII to ensure zero failures in session 2024-25 | Mar 2025 Short Term plan: Reviewing as per exam schedule | |
| 3 | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st-century skills like expansion of the ATL Lab and Introduction of digital learning tools, coding workshops, and STEM activities. Training teachers for implementing activity-based learning in classrooms | Mar 2025 | |
| 4 | Any other project undertaken by the vidyalaya | Two girls selected for STEM mentorship programme by IIT DELHI and Content Enrichment Workshop for PGT Commerce of KVS DELHI Region | 14.05.24-24.05.24 23.10.24-24.10.24 | 14.05.24 -24.05.24 23.10.24-24.10.24 |

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

| Available in | | No. | Proposed / Expansion (2024-25) | Budget plan (2024-25) |
|------------------------------|--|-----|--------------------------------|-----------------------|
| Principal Room | | 01 | NA | |
| Class Rooms | | 50 | NA | |
| Smart / e-Class Rooms | | 15 | 35 | |
| Physics lab | | 01 | NA | |
| Chemistry lab | | 01 | NA | |
| Bio lab | | 01 | NA | |
| Jr. Science lab | | 01 | NA | |
| Geography Lab | | 01 | NA | |
| Computer Lab | | 03 | NA | |
| Maths Lab | | 01 | NA | |
| Digital Language Lab | | 00 | NA | |
| Social Science Lab | | 00 | NA | |
| Vocational Lab/Composite Lab | | 0 | NA | |
| Yoga Room | | 0 | NA | |
| Medical Room | | 01 | NA | |
| Art Room | | 01 | NA | |

| | | | |
|------------------------------|----|-------------------|--|
| Resource Room | 01 | NA | |
| ATL LAB | 01 | NA | |
| Music Room | 01 | NA | |
| Activity Room | 01 | NA | |
| Staff Room | 02 | NA | |
| Conference Hall / Auditorium | 00 | NA | |
| Games & Sports Room | 01 | NA | |
| Library | 01 | NA | |
| Children's Park | 01 | NA | |
| Playgrounds | 01 | NA | |
| Garden | 01 | NA | |
| Science/ Maths Park | 00 | To be constructed | |
| Admin Office | 01 | NA | |
| Canteen | 01 | NA | |
| Hostel | - | - | |
| Bathrooms: (Total) | | | |
| I. Boys | 4 | NA | |
| II. Girls | 3 | NA | |
| Toilets: (Total) | | | |

| | | | |
|--|-------------------------------------|---------|--|
| I. Boys | 11 | NA | |
| II. Girls | 11 | NA | |
| Facilities for the disposal of sanitary items: | | | |
| I. Incinerator | 1 | NA | |
| II. Vending Machine | 2 | NA | |
| Green school initiatives: | | | |
| I. Herbal Garden | 1 | NA | |
| II. Kitchen Garden | 1 | NA | |
| III. Medicinal Garden | 1 | NA | |
| IV. Composting Pit / Vermicompost pit | One compost pits maintained | NA | |
| V. Swachha Vidyalaya implementation | YES | | |
| VI. Rain water harvesting, Water treatment | YES | | |
| VII. Availability of solar plant, Use of LED lights | 60 kw solar panel on roof , 365 led | 100 led | |
| Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016) | | | |
| i. Ramp | 03 | | |
| ii. Special Toilet | 01 | | |
| iii. Wheel Chair | 01 | | |
| iv. Barrier free access | PLAY GROUND | | |

(B) - Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|--------------------------------------|------------------|--|--------|
| Dual Desk | 720 | NIL | NA |
| Single Desk Secondary middle primary | 48 | NIL | NA |
| Teacher's Table | 50 | NIL | NA |
| Teacher's chair | 50 | NIL | NA |
| Almirah | 68 | NIL | NA |
| Computer Table | 21 | - | - |
| Computer Chair | 40 | - | - |
| Lab Table | 119 | - | - |
| Lab Stools | 135 | - | - |
| Bed for Medical Room | 1 | - | - |
| Podiums | 2 | - | - |

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2024-25) |
|---------------|---|--|--|
| PHYSICS LAB | YES | YES | NA |
| CHEMISTRY LAB | YES | YES | NA |
| BIOLOGY LAB | YES | YES | NA |

| | | | |
|--------------|-----|-----|----|
| COMPUTER LAB | YES | YES | NA |
| ATL LAB | YES | YES | NA |
| | | | |

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Procurement / Repair (2024-25) | Remark |
|-------------|------------------|--|--------|
| Projector | 15 | 02 | NIL |
| Computer | 156 | 20 | NIL |
| Smart Board | 14 | 04 | NIL |

(E) - Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------|-------------------|------------------|---|--------|
| 1 | Tables | 06 | - | - |
| 2 | Chairs | 50 | - | - |
| 3 | Almirah | 1 | - | - |
| 4 | Bookshelves | 28 | - | - |
| 5 | Interactive panel | 1 | - | - |
| 6 | Desktop Computers | 6 | - | - |
| 7 | Books in Hindi | 3219 | 100 | - |
| 8 | Books in English | 4966 | 50 | - |

(F) - Assets (Music) (Upload photographs -max. two)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------|-------------------------|------------------|---|--------|
| 1 | Harmonium | 03 | NIL | |
| 2 | Synthesizer (Key Board) | 01 | 00 | |
| 3 | Tabla | 1 | 00 | |
| 4 | Dholak | 01 | 00 | |
| 5 | Congo | 02 | 01 | |
| 6 | Flute | 00 | 00 | |
| 7 | Violin | 00 | 00 | |
| 8 | Mouth organ | 00 | 00 | |
| 9 | Khanjari | 00 | 00 | |
| 10 | Dufflee | 00 | 00 | |
| 11 | Miracus | 00 | 00 | |
| 12 | Marching Triangle | 01 | 00 | |
| 13 | Marching drum | 02 | NIL | |
| 14 | Symbate | 1 | 00 | |
| 15 | Jazz drum set | 1 | 00 | |
| 16 | Any other | NO | 00 | |

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------------------------------|------------|------------------|---|----------------------------------|
| Work Experience / Skill Courses | old | 1 set of gadgets | 2 set of gadgets | na |
| Art & Culture | Nil | Nil | Nil | nil |
| Sports | Goal posts | 1 pair | Nil | |
| Gardening | NIL | NIL | YES | DRIP SYSTEM AND SPRINKLER SYSTEM |
| Scout and Guide | NIL | NIL | NIL | |
| Any other department | | | | |

(H) - Assets (Office) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---|------------------|--|-------------|
| Weight Training Set | 02 set | NA | Not working |
| Multi Gym (16stn)Multi Gym (16stn)Power Plus 750 KG | one | NA | working |
| Fitness Machine | 03 | NA | Working |
| Football Goal Post | 01 pair | NA | Working |
| Electric grass machine | 01 | NA | Working |
| Flag Polls | 20 | NA | Working |
| M.S. Pipe | 25 | NA | Working |
| Victory Stand | 01 | NA | Working |
| Table Tennis Table | 02 | NA | Working |

(I) - Medical Room Facilities ***(Upload photographs -max. two)**

| Facilities | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------------------------|------------------|---|-------------------|
| First Aid Kit | 01 | NA | Working |
| Infrared Thermometer | 00 | 00 | 00 |
| Medical Bed | 01 | NA | working |
| Wheel Chair | 01 | -- | working |
| Almirah for Medicine | 01 | -- | working |
| Stethoscope | 02 | -- | working |
| Sphygmanometer | 03 | -- | working |
| Glucometer | 02 | -- | working |
| Sanitizer dispenser | 02 | - | working |
| Pulse oximeter | 01 | - | working |
| Stretcher | 01 | - | working |
| Oxygen Cylinder | 01 | - | working |
| Medical Examination Table | 00 | - | working |
| Eye Testing Drum | 00 | - | NA |
| Others | 01 | - | Eye testing board |

(J) - Suggestion Box/Student Gratitude Box* **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: regular periodic guidance and counselling by the appointed Special Educator and Counsellor
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: Periodic

| S.No | Suggestion | Action Taken |
|------|--|--|
| 1. | Career guidance and counselling of the students | Career counselling sessions done through Vidyanjali program with the help of ICA |
| 2. | Controlling the bullying habits | Anti- bullying pledge was taken by all the classes on 28.11.24 |
| 3. | Cautioning and guiding students against cyber crimes | Cyber safety and security awareness week classes held with the help of Delhi Police Cyber Crime Unit |

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

| Security features Installed | No. of articles/ Installed | Whether functioning or not | Location Where installed | Proposed new location for installation (2024-25) | No. of articles required | *Date of refilling/ ** Backup period |
|-----------------------------|----------------------------|----------------------------|--------------------------|--|--------------------------|--------------------------------------|
| Fire Extinguishers * | 102 | functioning | Corridor & lab | NA | NA | |
| Fire Alarm | 1 | Working | Near VP room | NA | NA | |
| CCTV Camera ** | 60 | Working | Within school | Playgrounds and boundary walls | 20 | |
| Public Announcement System | 2 | working | Assembly Primary 8 sec | Central announcement system | 1 | |

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

| Facilities | Existing Position | Proposed for Expansion (2024-25) | Article required |
|--|---|----------------------------------|------------------|
| Sufficient Drinking Water points (taps etc.) | 2 nd floor, 1 st floor, GF(sec and primary) | Outer boundary wall | 6 |
| Water purifier & water coolers | 3 rd floor ,wf, 2 nd floor primary | NA | WATER PURIFIER |
| Emergency Lighting System | NIL | 1 | INVERTER |
| First Aid Kits | 1 | -- | -- |
| Emergency Evacuation Plan | YES | YES | |

| | | | |
|--|-----|-----|-----------------------------|
| Emergency Communication System | NIL | 1 | CENTRAL ANNOUNCEMENT SYSTEM |
| Water Tanks | 10 | -- | -- |
| Sanitation Supplies/ facilities for Disposal | 1 | | |
| Boundary wall/ Fencing | YES | YES | fencing OF BOUNDRY WALL |
| Exit/Entrance Gate | 2 | -- | Height need to be increase |
| Display of Emergency Phone Numbers | 1 | NA | reception |
| Display of Vidyalaya Map | Nil | 1 | 1 |

(iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 03 | 03 | 0 | |

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

| Training Area | No of Staff & Students Trained | Proposed Plan for training (2024-25) |
|---|--------------------------------|--------------------------------------|
| A. Evacuation Drills | 35+5=40 | All teachers should be trained |
| B. Basic First Aid/ First Responder Skills | ALL | All teachers should be trained |
| C. Safety Training | ALL | All teachers should be trained |
| D. Use of Fire Extinguisher | ALL | All teacher should be trained |
| E. How to turn off electricity, water and gas | ALL | All teacher should be trained |
| F. Psychological First Aid | ALL | All teacher should be trained |
| G. Other: _____ | | |

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

| Sl. No. | Certificates | Date of Issue | Valid Till | (D) - SCHO OL RESP |
|---------|----------------------------------|---------------|------------|-----------------------------|
| 1 | Fire safety certificate | 11.10.2024 | 11.10.2027 | |
| 2 | Building safety certificate | 22.08.2024 | 21.08.2025 | |
| 3 | Water and sanitation certificate | 11.05.24 | 11.11.24 | |

ONSE TEAMS

| Sl.No | Particulars | Name of Team Leader (2024-25) | Members with Designation | Contact Details |
|-------|-------------|-------------------------------|--------------------------|-----------------|
|-------|-------------|-------------------------------|--------------------------|-----------------|

| | | | | |
|----|---|------------------------------|--|--|
| 1. | Child Rights Protection Cell / POCSO Committee (As per NCPCR) | Ms Indu Sharma, PGT(Eco) | 1Ms Sudesh Taneja, HM 2 Mr Ankur Biswas, PRT 3 Ms Ritu Sharma, TGT 4Ms Kantipal, TGT WE 5 Ms Meenakshi Sharma, TGT | 7701962536 9315479394 8607980001 9868103758 |
| 2. | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act) | Mr. B.S Gothwal, PGT (Chem) | Mr. Harish Kumar, PGT(Maths) Smt. PreetyVats (TGT WE) Smt Poonam Singla (TGT Lib) Smt. Babita Rani (TGT PHE) | 7409775933 8789616650 8506930729 9711569937 |
| 3. | First Aid & Medical Team | Mrs. Neelam GadiPGT(Bio) | Ms Ekta Tiwari,TGT Mr Manju kumari.PRT, Mrs Meenu , PRT | 9136408281 9467669787 8930402522 |
| 4. | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | Ms Indu Sharma. PGT | 1. Ms Urmila Yadav, PGT 2.Ms Sudesh Taneja, HM 3..Mr Deepak, PRT 4.Mr.Kshitij kumar, Spl Edu | 9460219192 7701962536 8930112989 9868103758 |
| 5. | Internal Complaint Committee (ICC) (As per directions of KVS HQ) | Ms.Neera Singhal, VP SHIFT-1 | 1.Mr Puneet Sawhney, PGT 2.Ms Archana Singh,PGT 3.Ms Rachana, PGT | 9891076019 8527758185 9818974138 |
| 6. | Grievance Redressal Committee | Ms Neera Singhal, VP SHIFT-1 | 1.Mrs Priti, PGT 2.Ms Archana Singh , PGT 3.Ms Ekta tiwari, TGT | 9650965987 8527758185 8882310646 |

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

| | |
|--|--|
| | EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) |
|--|--|

| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders |
|--|--|----------|--------|--------|-------|--|---|---|---|
| XII (Sc.) | 62 | 62 | 62 | 100% | 54.32 | 1.6 | 37.09 | 51.6 | I. NAVYA II. LAKSHAY III. NAINA JHA |
| XII (Comm.) | 55 | 55 | 55 | 100% | 54.32 | 1.8 | 27.27 | 47.27 | I . NITIN KUMAR II . RIYA III . SHAMBHAVI |
| XII (Hum.) | 47 | 47 | 47 | 100% | 47.61 | 0 | 25.53 | 31.9 | I . BHAVESH YADAV II . CHAHAT III . ANUSHKA |
| X | 154 | 154 | 154 | 100% | 55.68 | 1.2 | 29.22 | 40.2 | I . NUPUR YADAV II . ANAMIKA III_SHIVANGI SINHA |
| EXAMINATION (Home) | | | | | | | | | |
| XI (Sc.) | 93 | 91 | 78 | 83.87 | 53.87 | 3 | 8 | 12 | I SUGANDHA II SHRESHTHA III AMRITPAL |
| XI (Comm.) | 71 | 71 | 51 | 78.87 | 42.9 | 1 | 5 | 12 | I JAANVI WAVRE II YASHIKA SHARMA III TUSHAR |
| XI (Hum.) | 80 | 80 | 50 | 72.5 | 34.38 | 01 | 6 | 19 | I SAACHI KUMARI II PRAGATI IIIRADHIKA SISODIYA |
| IX | 210 | 149 | 71 | 70.95 | 51.2 | 4 | 48 | 63 | I AMIT KUMAR IISURABHI SHARMA IIIVANSH YADAV |
| (B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET | | | | | | | | | |
| 1) Foundational Stage | | | | | | | | | |
| Class | Learning Attainment of Students for the year 2023 - 2024 (% of Students) | | | | | Target for the year 2024 - 2025(% of Students) | | | Remarks |

| | A+ Grade | A Grade | B Grade | C Grade | D Grade | A+ Grade | A Grade | B Grade | C Grade | D Grade | |
|----|----------|---------|---------|---------|---------|----------|---------|---------|---------|---------|--|
| I | 34.1% | 30.76% | 17.9% | 10.8% | 4.48% | 45.4% | 33.3% | 20.5% | 0 | 0 | |
| II | 31.09% | 32.3% | 17.07% | 11.58% | 7.9% | 43.8% | 32.92% | 23.17% | 0 | 0 | |

2) Preparatory Stage

| Class | Learning Attainment of Students for the year 2023 - 2024 (% of Students) | | | | | | Target for the year 2024 - 2025(% of Students) | | | | | | Remarks |
|-------|--|---------|---------|---------|---------|-----------|--|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| III | 32.9 | 33.5 | 27.4 | 6.09% | 0 | 0 | 42% | 44% | 14% | 0 | 0 | 0 | |
| IV | 34.1 | 25.8 | 31.7 | 8.2 | 0 | 0 | 41% | 40% | 19% | 0 | 0 | 0 | |
| V | 34.4 | 34.9 | 24.04 | 6.5 | 0 | 0 | 41% | 39 | 20% | 0 | 0 | 0 | |

3) Middle Stage

| Class | Learning Attainment of Students for the year 2023 - 2024 (% of Students) | | | | | | Target for the year 2024 - 2025(% of Students) | | | | | | Remarks |
|-------|--|---------|---------|---------|---------|-----------|--|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| VI | 24.3 | 21.6 | 18.9 | 16.7 | 18.37 | 0 | 24.3 | 21.6 | 32.4 | 21.6 | 0 | 0 | |
| VII | 18.03 | 27.3 | 23.3 | 21.6 | 10.2 | 0 | 23.9 | 21.7 | 32.6 | 21.7 | 0 | 0 | |
| VIII | 22.2 | 30.5 | 26.1 | 10.1 | 11.1 | 0 | 22.2 | 27.7 | 30.5 | 19.4 | 0 | 0 | |

4) Secondary Stage

| Class | Learning Attainment of Students for the year 2023-24 (% of Students) | | | | | | Target for the year 2024 - 2025 (% of Students) | | | | | | Remarks |
|-------|--|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| IX | 1.9 | 22.3 | 27.6 | 14.2 | 33.8 | 0 | 4.4 | 37.6 | 42.03 | 16.37 | 0 | 0 | |
| X | 1.2 | 29.2 | 40.2 | 27.9 | 1.2 | 0 | 6.7 | 40.54 | 39.18 | 13.5 | 0 | 0 | |
| XI | 1.6 | 6.96 | 15.98 | 37.29 | 20.49 | 17.6 | 4.76 | 35.2 | 40.47 | 19.5 | 0 | 0 | |
| XII | 1.2 | 30.48 | 44.5 | 23.7 | 0 | 0 | 7.89 | 36.84 | 47.36 | 7.89 | 0 | 0 | |

| S No. | CLASS | % of Students who obtained 75% and above marks |
|-------|---------|---|
| 1 | XI-XII | 20.12 |
| 2 | IX- X | 27.3 |
| 3 | VI-VIII | 47.97 |
| 4 | III- V | 65.2 |
| | | % of Students who obtained grade "B" and above |
| 5 | I-II | 81.61% |
| TOTAL | | |
| | | |
| | | |
| | | |

LEARNING ATTAINMENT TEST (SAFAL)

| Class | % of students obtained 75% and above |
|---------|--------------------------------------|
| CLASS 3 | 73.6 |
| CLASS 5 | 71.3 |
| CLASS 8 | 46.3 |
| | |

LEARNING ATTAINMENT TEST (ORF)

| CLASS | SUBJECT | WCPM between 0 - 14 | WCPM between 15 - 34 | WCPM between 35 - 53 | WCPM between 54 - 69 | WCPM > = 70 |
|-------|----------|------------------------|-------------------------|-------------------------|-------------------------|----------------|
| III | ENG,HIN | 47 | 75 | 36 | 19 | 20 |
| IV | ENG,HIN | 54 | 76 | 15 | 34 | 16 |
| V | ENG,HIN | 56 | 111 | 44 | 74 | 26 |
| VI | ENG, HIN | 55 | 92 | 46 | 14 | 15 |
| VII | ENG,HIN | 34 | 86 | 35 | 38 | 29 |
| VIII | ENG, HIN | 15 | 24 | 79 | 91 | 26 |

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

| Admission for professional courses | JEE Mains | JEE Advance | NEET | IISER/ NISER | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|--------------|----------------|------|-----------------|-------|------|-----|--------|
| No. of students Selected | 5 | 0 | 0 | 0 | 26 | 0 | 0 | 0 |
| Targets | 10 | 2 | 2 | 1 | 50 | 1 | 2 | 5 |
| Target for next session | 10 | 2 | 2 | 1 | 50` | 2 | 5 | 5 |

(ii) National Level Scholarship/ Talent Search Examinations

| Name of the Scholarship / Examination | MVPY | NIMO | VVM |
|---------------------------------------|------|------|-----|
| No. of students Appeared | 6 | 10 | 74 |
| No of students Selected | 0 | 0 | 0 |
| Target for next session | 20 | 200 | 200 |

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No- Yes

| | | | |
|-------------------------------------|-----|-----|-----|
| No. of students Registered | NIL | NIL | NIL |
| No of Students Received scholarship | NIL | NIL | NIL |

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|--|-----------------------------------|--------------------------------|--|
| Regional level | National Level | SGFI/ Associations/ Federation/ KHELO INDIA (Open) | Regional level | National Level | SGFI/ Associations/ Federation/ KHELO INDIA (Open) |
| 110 | 19 | 2 | Gold-19 Silver-18 Bronze-19 | Gold-2 Silver-3 Bronze-2 | Bronze-1 (TWD) |

b) School level and cluster level participation (Total 10 points)

| Event | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---------------|--|--|------------------------|
| School level | 5 | 30.76% | 24 |
| Cluster level | 5 | 62.5% | 15 |

c) Participation in other competitions* (Upload certificates of position holders)

| Event | Number of events the school participated | Number of Participants | No of position holders |
|----------------|--|------------------------|------------------------|
| District level | 5 | 76 | 2 |
| State level | 5 | 76 | 2 |
| Others | 4 | 12 | 0 |

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

| | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|--|--|
| Primary | 100% | 100% |
| Secondary | 100% | 100% |

e) **EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS- | | | | NUMBER OF POSITION HOLDERS- | | | |
|-------------------------|---------------|----------------|----------------|-----------------------------|---------------|----------------|----------------|
| School level | Cluster Level | Regional level | National Level | School level | Cluster Level | Regional level | National Level |
| 80 | 24 | 02 | 1 | 24 | 2 | 1 | 0 |

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)**

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|--------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 5 | 2 | 0 | 2 | 0 | 0 |
| Rashtriya Bal Vaigyanik Puraskar | 5 | 0 | 0 | 0 | 0 | 0 |
| INSPIRE AWARD Manak | 10 | 0 | 0 | 1 | 0 0 | 0 |
| Maths Olympiad (RMO/INMO/NMO) | 12 | 0 | 0 | 0 | 0 | 0 |
| YUVIKA | 0 | 0 | 0 | 0 | 0 | 0 |
| PRAYAAS | 2 | 0 | 0 | 0 | 0 | 0 |
| VIGYAN JYOTI | 0 | 0 | 0 | 0 | 0 | 0 |
| Others(STEM MENTORSHIP BY IIT DELHI) | 2 | 0 | 0 | 02 | 0 | 0 |

g) **Action taken by the school to promote scientific temper**

| | | |
|-------------|---|---|
| Sl. No 1 | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc) | Percentage of students participated National space day- 1514 students participated on 23.09.24 SAFAL Programme-524 students ORF/TARA APP-1272 students from class III-VIII successfully participated |
| 2 | National and International Activity if Any | VVM, 74 students on 26.11.24, STEM MENTORSHIP FOR GIRLS-02 girls are being mentored by IIT DELHI |
| 3 | Skill Education | Skill development class of Art conducted during TARUNOTSAVA in April 24 |

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)**

| Sl. No | Number of participants appeared for given stage(level) | | | Number of participants qualified in the stage (certificate awarded) | | |
|----------------|--|---------------------------------|------------------------------|---|---------------------------------|------------------------------|
| | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides | - | 9 | 16 | - | 9 | 16 |
| Cub & Bulbul | (3+4)=7 GOLDEN ARROW | - | - | (3+4)=7GOLDEN ARROW | - | - |

i) **TARUNOTSAV**

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|----------------------|-------------------------|--------------------------------|
|------|----------------------|-------------------------|--------------------------------|

| | | | |
|---|--|----|----------|
| 1 | Introduction to Science/ATL lab activities | 40 | Workshop |
| 2 | Introduction to Financial literacy | 35 | |
| | Improving communication skill | 37 | |

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Smt Sangeeta Yadav, Principal, got Certificate of Excellence for 100% result in Class X ,XII
2. Participation of 02 students in UBI Quiz on 21.10.24
3. VISIT TO CSIR CRRI LAB UNDER JIGYAASA on 30.09.24
4. TAIKWANDO BRONZE MEDAL, at SGFI-2024
5. Two girls selected for STEM MENTORSHIP PROGRAMME BY IIT DELHI
6. Content Enrichment workshop for PGT COMMERCE held from 23.10.24-24.10.24
7. Master Kriyaansh Khosla , class-4B, won 3rd prize in Delhi State ranking Table tennis tournament from 20.05.24-24.05.24
8. Viaan Khosla ,Class 5c won 3rd prize in Delhi State ranking Table tennis tournament from 20.05.24-24.05.24
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE | | | | | | | | | | | | | |
|------|----------------------|---|---------------|-----|---------------|------|---------------|----|---------------|---|--------------------------|----|---------------|-----|--------------------------|
| | | VI | % of students | VII | % of students | VIII | % of students | IX | % of students | X | No of students certified | XI | % of students | XII | No of students certified |
| | NIL | | | | | | | | | | | | | | |

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|-------|----------------------------|---------------------------|--------------------|------------------|--------------------|------------------|-----------------------------|---------|
| | | | Achieved (2023-24) | Target (2024-25) | Achieved (2023-24) | Target (2024-25) | | |
| | Previous Session (2023-24) | Current Session (2024-25) | Previous Session | Current Session | Previous Session | Current Session | | |

| | | | | | | | | |
|-------------|-----|-----|--------|-----|-------|----|---------------------------------|--|
| XII (Sc.) | 62 | 76 | 100% | 100 | 57.54 | 77 | REMEDIAL CLASSES ,EXTRA CLASSES | |
| XII (Comm.) | 55 | 55 | 100% | 100 | 54.32 | 76 | REMEDIAL CLASSES ,EXTRA CLASSES | |
| XII (Hum.) | 47 | 59 | 100% | 100 | 47.61 | 72 | REMEDIAL CLASSES ,EXTRA CLASSES | |
| X | 154 | 148 | 100% | 100 | 55.68 | 75 | REMEDIAL CLASSES ,EXTRA CLASSES | |
| XI (Sc.) | 93 | 87 | 83.87% | 100 | 53.87 | 60 | REMEDIAL CLASSES ,EXTRA CLASSES | |
| XI (Comm.) | 71 | 65 | 78.87% | 100 | 42.9 | 60 | REMEDIAL CLASSES ,EXTRA CLASSES | |
| XI (Hum.) | 80 | 61 | 72.5 | 100 | 34.38 | 60 | REMEDIAL CLASSES ,EXTRA CLASSES | |
| IX | 210 | 227 | 70.95 | 100 | 51.2 | 60 | REMEDIAL CLASSES ,EXTRA CLASSES | |

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

| Short duration workshops to be organized at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|--|--|--|-------------------|
| Content enrichment through Demonstration/Meeting/ seminars in concerned subjects | Enrichment of PGT Commerce | Content enrichment and improving teaching methodology to achieve expected results. | 100% result with PI-75 | 23/10-24/10/24 |
| 21 st century Skills | Motivating students for the development of AI skills | Promotion of activities through ATL, LAB effective use of AI Skills | All the students become aware of AI based activities and 21 st century skills | 30.8.24 |
| Life Skills/Adolescent Education programme/Gender sensitization | Inculcating life skills and Gender Sensitization | Promotion of life skills and AEP through activities among students and changing gender attitudes | All the students are made aware of life skills and provided a common approach towards gender sensitization | 30.5.24 |
| Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning | Digital awareness being spread and maintained | Practicing experiential learning and promotion of CBE/Digital pedagogy | All the students should be benefitted with digital pedagogy /multidisciplinary activities and blended learning | 20.11.24-25.11.24 |
| Safety, Rights and security of children/POCSO Act/RTE Act | Students are made aware about child safety ,good touch | Promotion of preventive measures against sexual abuse , | All the teachers and students should be sensitized and | 30.11.24 |

| | | | | |
|--|--|--|---|-----------------|
| | and bad touch and prevention against sexual abuse | good touch and bad touch, Anti bully pledge | bullying , sexual abuse, child security and safety rights | |
| Inclusive and Equitable Education | Teachers are made aware of the inclusive and equitable education | provision of equal learning opportunities for all students irrespective of their background | Ensuring all students are get barrier free, flexible learning and equitable classroom environment | 29.11.24 |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | Teaching learning material being prepared as per KVS norms | TLM /Question bank/MLL to be prepared and effectively practiced | Effective use and distribution of KVS study material/Question bank/TLM to all the students | 6.7.24,29.9.24 |
| To familiarize teachers with the spirit and content of NCF and Recommendations of NEP | NEP 2020 and NCF workshop conducted on 30.9.24 for all staff members. | Workshops to be organised to make the staff members aware about the NEP/NCF framework and planning of desirable activities | Maximum familiarity of NEP and NCF 2020 recommendations among the teachers should be done | 30.9.24 |
| To familiarize teachers with the curriculum documents and support material brought out by CBSE | To circulate and spread awareness about documents and support material provided by CBSE | All the teachers to be made aware and sensitised about CBSE support material | All the teachers should be familiarised with support material and documents provided by CBSE | 23.8.24 |
| To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar | All the teachers should be made aware about the NCERT like learning outcomes | 100% awareness about NCERT like learning outcomes and exemplar questions. | All the teachers should be familiarised with support material and documents provided by NCERT | 1.8.24 |
| Induction program for newly recruited staff member at Vidyalaya level | Introduction of Newly recruited staff member to the students in the morning assembly and guidance about KVS calender of activities | Newly recruited staff members to leearn and blend with the existing KVS norms | All the newly recruited teachers should be familiarised with KVS norms and practices | 23.9.24-29.9.24 |

| | | | | |
|---|--|--|---|---------|
| Any other training | Self Defence training for girl empowerment. | To ensure 100% girls are aware about self defence training for girl empowerment | All the girls should receive 100% self defence training | 30.8.24 |
| UDISE and APAAR ID GENERATION workshop | All the teachers and students to be made aware regarding the updation of UDISE Portal and generation of APAAR ID | To ensure 100% completion of APAAR ID and correction of UDISE details in r/o every student | APAAR ID of all the students should be generated and accuracy in UDISE details should be maintained | 1.8.24 |

(ii) Workshops for capacity building

| Name of the Workshop | Name of teacher | Designation / Subject | Area of concern | Strategies |
|-----------------------|------------------------------------|------------------------------|--|--|
| FLN NIPUN WORKSHOP | All primary teachers | PRT | NIPUN training and strategic planning for late bloomers | Teaching through toy based pedagogy, puppet based activities, use of effective TLM |
| ORA/TARA APP WORKSHOP | All primary and secondary teachers | PRT, TGT ENGLISH , TGT HINDI | Oral reading and listening activities in Hindi and English for students from class 1-8 | Improvement in wcpm of all students for development of oral reading and writing skills |

(iii) Teachers' Achievements* (Upload relevant documents)

| Name of the Teacher | Achievements |
|--------------------------|---|
| Ms Meenakshi Sharma, TGT | Certificate of Excellence, 100% result in class X Hindi |
| Mr Somvir , TGT | Certificate of Excellence, 100% result in class X Maths |

| | |
|-----------------------------|--|
| Ms Priti , PGT CS | Certificate of Excellence, 100% result in class XII Computer science |
| Mr Puneet Sawhney, PGT Chem | Certificate of Excellence , 100% result in class XII Chemistry |

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

| Activities | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any) |
|---|---|--|---|
| Investiture ceremony | October 5 th | 5.10.24 | nil |
| Finalization of CCA schedule | April 1 st 2024 | 1 st April | NIL |
| Value Education Programme/Awakened Citizen Programme | 03.08.2024 | 03.08.2024 | Class 7- 84 students |
| School Annual Day/ Sports Day | In progress | 20 | NIL |
| Educational Excursions | 04 | 04 | Rashtrapati bhavan, Amrit Udyan, CSIR CRRI lab, Sgt university exposure tour ,Craft museum |
| Adventure Activities | NA | NA | NA |
| Health Checkup of Students | JULY | 25/07/2024 to 03/08/2024 | NA |
| National Adolescence Education Programme | 05.04.24,Gender Sensitization of students | Regular | |
| Library Week | 14.11.24-20.11.24 | 14.11.24-20.11.24 | |
| Book Fair | | - | |
| EBSB /KALA UTSAV | 18.09.24 | 18.09.24(at school level), 21.10.24-22.10.24(at regional level) | 08.11.24- NATIONAL LEVEL(ON THE SPOT PAINTING, KANISHKA XIE), 25.10.24- 26.10.24 REGIONAL LEVEL |
| Art Exhibition | 11.09.2024 | 11.09.24 | |
| Bal Mela (Under NIPUN) | Throughout the session | - | |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | 1 st April to December 2024 | | |
| RBVP | Yet to be organized | | |
| National Children Science Congress | Yet to be organized | | |
| Publication of Vidyalaya Patrika | July | November | Not printed material by student |
| News Letter | monthly | monthly | monthly |
| Scout & Guide Activities: | Scout & Guides Rajya Puruskar (28 August 2024) | | |
| 1. Pratham Sopan Test | yet to be organized for 2024-25 in JAN' 25 | | |
| 2. Dwitiya Sopan Test | Organized at division level 2024-25 | | |

| | | | |
|-------------------------------------|-------------------|-------------------|-------------|
| Cub & Bulbul Activities: | | | |
| 1. Prathama Charan | 10.10.23 | 10.10.23 | 80 students |
| 2. Dwitiya Charan | 18.01.24 | 18.01.24 | 60 students |
| 3. Tritiya Charan | 25.10.24-26.10.24 | 25.10.24-26.10.24 | 11 students |
| Any Other(Tritiya Sopan) | 06.09.24-08.09.24 | 06.09.24-08.09.24 | 12 students |
| | | | |

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|-------------|--|---|
| | CLASS 1-12 | ONLINE CLASSES FROM 18.11.24-26.11.24 | CONDUCTING ONLINE CLASSES FOR 6 PERIODS |
| | CLASS 1-5 | ONLINE CLASSES FROM 18.11.24- TILL DATE | |
| | CLASS 10,12 | REMEDIAL CLASSES DURING MORNING ASSEMBLY, AFTER THE SCHOOL | REMEDIAL CLASS FOR LATE BLOOMERS |

(vi) PUSTAKOPAHAR

| No of Books Gifted by the students | No of Books taken by students |
|------------------------------------|-------------------------------|
| 5500 | 5200 |

(vii) NCC

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| NIL | NIL | NIL |

(viii) NSS

| Teacher Head | No of Students |
|--------------|----------------|
| NIL | NIL |

(ix) SCHOOL BAND Type of School Band

| School Band | |
|--------------|-------------------------|
| Teacher Head | No. of Students Trained |
| NIL | NIL |

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

| Activities | Percentage of | No. of students targeted for selection to higher level |
|------------|---------------|--|
|------------|---------------|--|

| | participants at school Level | Cluster | Regional | National |
|------------------------------------|-------------------------------------|------------|------------|----------------|
| Maths Olympiad | 25% | 25% | nil | nil |
| National Children Science Congress | 100% | To be held | To be held | To be held |
| RBVP | 100% | 7 | To be held | To be held |
| INSPIRE AWARD- Manak | 100% | 5+5=10 | 5+5=10 | RESULT AWAITED |
| YUVIKA | NIL | NIL | NIL | NIL |
| PRAYAAS | 06 students | 01 | nil | nil |
| VIGYAN JYOTI | nil | Nil | Nil | Nil |
| JIGYASA | 100% | 100% | NA | NA |
| EBSB | | | | |
| Kala Utsav | 100% | 24 | | |
| Youth Parliament | 100% | 42 | | |

Games & Sports:

| Name of the Event | Percentage of participants at school Level | No. of students targeted for selection to cluster level | No. of students targeted for selection to Regional level | No. of students targeted for selection to National level |
|---|---|---|--|---|
| Boxing,TWD,Skating,Athletics,Yoga | 10.2% | 110 | 100 | 19 Gold,18 Silver,19 Brnoze |
| | | | | |
| | | | | |
| | | | | |
| Scout & Guides | Pravesh | Golden Arrow | Rajya Puraskar | Rashtrapati Puraskar |
| | 1.4% | 3+4=7 | 9 | NIL |
| OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc) | Percentage of participants at school Level-174, 7.9% Green olympiad, 74 , 3.4% VVM, 2.3% Hindi olympiad | Percentage of participants at cluster level-50% | Percentage of participants at regional level-10% | Percentage of participants at 10% at National level(Fill the appropriate level) |
| | | | | |

3- ADMINISTRATION & FINANCE

| S No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|------|--------------------|-----------------------------|-----------------------------|---|
| | | | | |

| | | | | |
|-----|---|--|----------------------|--|
| 1 | Maintenance of Records | Records are maintained as per KVS directions | Mar 25 | |
| 1.1 | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc. | Record being maintained and updated at regular interval | Mar 25 | |
| 1.2 | No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks | No case pending .All the case have been sent to KVS RO Delhi for further action | Mar 25 | |
| 1.3 | Staff attendance Register with Leave entries | Maintained as per KVS norms upto date | Every month | |
| 1.4 | Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs) | Staff Sanction Proposals has been sent to KVS RO Delhi as per KVS norms. | Mar 25 | |
| 1.5 | Antecedent verification & Police verification of all employees posted in the vidyalaya | Police Verification of all employees has been done. | As and when required | |
| 1.6 | Verification of Caste Certificates | As per KVS norms. | As and when required | |
| 2 | Selection of staff for contractual appointments | Has been done as per KVS norms on 01.04.2024 | | |
| 3 | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings | Has been completed as per sechudle 30.09.2024 (Regarding condemnation of Vidyalaya articles chemistry lab, physics lab and computer lab) | 30.9.24 | |
| 4 | CBSE Affiliation | Affiliation updated from 2017 to 2027. | 16.04.24 | |
| 5.1 | Class Attendance Register and data of Fee collection | All the class attendance registers from classes I to XII has been maintained monthly basis. | Every month | |
| 5.2 | Students Admission & TC issue register | Maintained as per KVS norms. | Every month | |
| 5.3 | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc. | Work in progress and the data being collected. | Dec 24 | |
| 6 | Construction Works: | | | |
| | i) Maintenance & Repairs | Modernisation of chemistry lab | May -June'24 | |
| | ii) Development work | Repair work of Primary wing and secondary wing roof | | |
| | iii) Colouring/White washing of school building and staff quarters, etc. | White washing of the outer boundary | May to June 2024 | |
| | iv) Proposal for additional class room | Modernisation of one lab | March 2025 | |
| 7 | Transfer of land/execution of lease deed etc. if required | Lease deed valid till 2033 (Gym and Swimming Pool) | | |
| 8 | Annual stock verification/ condemnation & Disposal of condemnation Article | Has been done for all the concerns departments, Condemnation proposals has been approved by the VMC and disposal done on 30.09.2024 | 31 March 2024 | |
| | i) Disposal of e-waste through District e-waste | Disposal of e-waste of computer labs done. | NA | |

| | | | | |
|----|---|--|------------------------------------|-------------------------|
| | proposal and auction of Condemned articles | | | |
| 9 | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register | Maintenance of Vidyalaya Asset Register is being done as per KVS norms | Mar 2025 | |
| 10 | Financial Management | | | |
| | i) Budget proposals | prepared and planned as per KVS norms | Mar 2024 | |
| | ii) Revised Estimates | prepared and planned as per KVS norms | Mar 2024 | |
| | iii) Rectification if any | NA | | |
| 11 | Rajbhasha Implementation * (Upload Rajbhasha reopors in single file) | | | |
| | Activity | Target Date | Actual Date of Completion | Remarks |
| 1 | Timahi Meetings | 30.03.2024, 27.06.2024, 07.10.2024 | 30.03.2024, 27.06.2024, 07.10.2024 | Conducted as per norms. |
| 2 | Installation of Bilingual Sign Boards | All the Sign boards in the vidyalaya have been updated to Bilingual. | Has been done regularly | Conducted as per norms. |
| 3 | Installation of Achievement Boards (Bilingual) | Has been done as per KVS norms bilingually | Has been done regularly | Conducted as per norms. |
| 4 | Installation of Incumbency Boards (Bilingual) | Has been done as per KVS norms bilingually | Has been done regularly | Conducted as per norms. |
| 5 | Availability of bilingual rubber stamps | Bilingual rubber stamps available and maintained | Has been done regularly | Conducted as per norms. |
| 6 | Report sent to RO for all Meetings | All reports being sent to RO bilingually and regularly | Has been done regularly | Conducted as per norms. |
| 7 | Reports Sent to TOLIC/ Official Language Site | | | Conducted as per norms. |

12. Correspondence in Hindi

| Target for the year 2024-25_ in % | Achievement in % |
|-----------------------------------|------------------|
| 100% | 100% |

13. Audit of school accounts

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|--|-----------------------------|---|---------|
| Audit Paras (A) Internal Audit Para | 01 | Mar 2024 | 13 dropped during the month of september 2024 | - |
| (B) A G Audit Para | nil | — | -- | -- |

14. Disposal of Court cases/RTI queries

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|----------------------|-----------------------------|----------------|---------|
| NIL | NIL | NIL | NIL |

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) ***(Upload Photographs and minutes of meeting**

| Sl No | Date of Meeting | Main points discussed | Follow up/Action taken |
|-------|-----------------------------|---|---|
| 1 | 5.10.24 | Planning and conduct of CCA Activities | CCA activities conducted and organised as per KVS norms |
| 2. | 8.11.24 | Maintaining discipline during conduct of CCA Activities | Discipline being maintained during the conduct of CCA activities |
| 3 | 16.11.24, 28.11.24,29.11.24 | LIPPON ART ACTIVITY, bagless days | Reducing the stress level and increasing the happiness among students |
| | 25.04.24,04,05,24,30.09.24 | Self-Defence training for Girl Empowerment | Self.Defence training successfully accomplished |

(B) - FOR TEACHERS

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/Action Taken |
|-------|---|----------------|---|--|
| 1 | Staff Meetings | 12 | Everyday grievances and problems of the teachers sorted out | Follow up being taken as per KVS norms |

| | | | | |
|---|-----|---|---------------------------------------|--|
| 2 | ICC | 2 | Gender sensitization as per KVS norms | Follow up being taken as per KVS norms |
| | | | | |

(C) - FOR PARENTS

Is visiting hour specified for parents?- Yes, at 12.00 pm-2.00 pm

Whether suggestion/complaint /Gratitude box maintained? Give details- Yes suggestion box has been maintained

Whether separate mail id is maintained for taking parents' suggestions/complaints?=yes.kvsvdelhi1446@gmail.com

Number of PTMs conducted-06

| Sl.No | Type of meeting | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks |
|-------|----------------------------|--|--|
| | Class PTM | 1-12, 30.4.24, 08.7..24, 08.08.24, 05.10.24, 25.11.24 | |
| | PTA | Yes | |
| | Parent Advocacy programmes | 25.11.24 | Parents were made aware about the APAAR ID GENERATION |
| | Parent awareness meetings | 08.08.24, 25.11.24 | Parents were made aware about the UDISE APAAR ID GENERATION and PEN NUMBER |
| | Any other | 08.05.24- orientation programme for parents of class 1 | Orientation programme has been done |

(D) - FOR COMMUNITY

| Sl. No | Programme Organised | Date of conduct | Target group | Brief description |
|--------|-------------------------|----------------------|--------------|--|
| | Skill hub | 8 May, 5 July, 7 May | 12 | Lippon Art, ,AI, Fire Safety |
| | ATL outreach programmes | 6 July, 12 Aug | 8 | ATL Component uses ATL Workshop on 3d printer |

(E) - Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-------------------|--------------------------------|-------------------------|-------------------------|
| Stem | Science | KV Sainik vihar | ATL Utilization + visit |

(F) - Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|----------------------|--------------------------------|--------------------------|--------------------|
| SCIENCE LAB ,ATL LAB | ABREST WITH TECHNOLOGY | KV SAINIK VIHAR II-SHIFT | NIL |

(G) -ALUMNI * (Upload photograph of activities)

- ☐ **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- ☐ Whether alumni association is constituted? YES
- ☐ Number of Activities Organized (2024 - 2025):2
- ☐ Number of Classes/ Sessions taken by Alumni (2024 - 2025):2
- ☐ Activities Planned under Alumni (2024 - 2025):Yes career guidance and counselling and plantation work
- ☐ Any other contribution by Alumni in the Vidyalaya:Career guidance and counselling to class XI and XII students

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

| S No | Area | Activity Planned | Achievement |
|------|---|--------------------------------|------------------------|
| 1 | Sharing of Teachers/Resources/Contribution to cluster | workshop | Successfully conducted |
| 2 | Academic/Sports/arts/crafts events | National Boxing camp organized | Successfully |
| 3 | Improved support for children with special needs | | |
| 4 | School as “Samajik Chetna Kendra” | | |

(I) - Activities under Vidyanjali

| Type of contribution done by volunteer | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|---|---|--|
| Contribution in Generic Level services/activities | Prerna tripathi | Mentoring students for career counselling |
| Contribution in Sponsorship activities | ICA Pitampura | Mentoring students for career counselling |
| | | |
| Contribution of assets/material/equipment | Books Donation | Aakash Institute Pitampura |

5- INCLUSIVE PRACTICES

(A) Detail of Admission

| Category | No of application received (20---20--) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|--|--------------------------|-------------------------------|---------|
| RTE | 1315 | 40 | I | - |
| DA (CWSN) | 10 | 3 | I | - |
| MINORITIES | - | 13 | I | |

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

| Type of facility | Description | Whether functional? | Whether adequate? | Remarks |
|----------------------------|--------------------------------------|---------------------|-------------------|---------|
| Ramp to the ground floor | Near reception, near assembly ground | yes | yes | - |
| Ramp to the first floor | no | no | na | |
| Wheel chair | yes | yes | yes | |
| Sign board | yes | yes | yes | |
| Wash rooms | no | no | na | |
| Furniture | yes | yes | yes | |
| Sports facilities offered | no | no | na | |
| Academic resources offered | yes | yes | yes | |
| Any other support offered | - | - | - | |

(C) - Whether special educator is appointed / engaged?-YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?-YES

(E) - Details of awareness programs and programs for empowerment done.

| Sl No | In house awareness programs conducted for empowerment of : | Brief description | Follow up/Remarks |
|-------|--|---|--|
| | Teachers | NEP/NCF 2020 Workshop conducted | Follow up done regularly by the teachers |
| | Parents | UDISE APAAR ID awareness, Holistic report card awareness, student progress and remedial steps | APAAR ID is as |
| | Students | Career counseling done | |

SUMMARY

| Sl.No. | CBSE SQAA | | KVS ASSESSMENT TOOL | |
|--------|------------------------|-----------|---------------------|-----------|
| | DOMAIN | WEIGHTAGE | DOMAIN | WEIGHTAGE |
| 1. | SCHOLASTIC PROCESSES | 25% | SCHOOL PLANT | 20 % |
| 2. | COSCHOLASTIC PROCESSES | 15% | ACADEMIC | 40 % |

| | | | | |
|----|---------------------------|-----|--|-------|
| 3. | INFRASTRUCTURE | 10% | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP | 6.5 % |
| 4. | HUMAN RESOURCES | 10% | FINANCE | 4.5 % |
| 5. | INCLUSIVE PRACTICES | 10% | STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | 10 % |
| 6. | MANAGEMENT AND GOVERNANCE | 10% | INCLUSIVE PRACTICES | 10 % |
| 7. | LEADERSHIP | 10% | GRACE POINTS | 8% |
| 8. | BENEFICIARY SATISFACTION | 10% | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA | 1% |

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)