

**PART – A**  
**VIDYALAYA PLAN**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>SAINIK VIHAR (First Shift)</b>	<b>REGION</b>	<b>DELHI</b>
<b>SCHOOL CODE</b>	1446	<b>AFFILIATION NO.</b>	2700021
<b>YEAR OF ESTABLISHMENT</b>	1984	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	7.12 Longitude 28.68 Lattitude		
<b>AREA (BUILT UP)</b>	3581 sqm	<b>TOTAL AREA</b>	8.746 Acre
<b>NAME OF THE PRINCIPAL</b>	Mrs. SANGEETA YADAV	Landline (o)-01127025480 Landline (R)- Mobile- 9371890747 E-mail- kendriyavidyalayasainikvihar@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 14.08.2023	PRESENT POST-PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MRS. NEERA SINGHAL , VICE- PRINCIPAL  Mobile No. 7290945504		
<b>NAME OF THE CHAIRMAN</b>	<b>Dr. SAROJ KUMAR SHUKLA</b>	Landline (o)- Landline (R)- Mobile-9818487997 E-mail-sarojshukla2003@yahoo.co.in	

**B- SCHOOL DATA (as on 30 Nov' 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORY WISE</b>	I	II	III	IV	V	VI			TOTAL
<b>BOYS</b>	329	64	46	46	725	-			1210
<b>GIRLS</b>	255	59	31	39	596	-			980
<b>TOTAL</b>									<b>2190</b>
<b>RESV. CATEGORY</b>	GEN		SC		ST	OBC			TOTAL
<b>BOYS</b>	409		488		35	191			1210
<b>GIRLS</b>	348		357		44	175			980
<b>TOTAL</b>									<b>2190</b>
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIA N	BUDDHIS T	JAIN	ZORASTERISM	OTHE RS	TOTAL
<b>BOYS</b>	1132	48	20	2	04	04	0	0	1220
<b>GIRLS</b>	926	34	18	0	01	01	0	0	980
<b>TOTAL</b>									<b>2190</b>
<b>HANDICAPPED</b>	ORTHOPAEDIC HANDICAPPED		VISUALLY HANDICAPPED		DEAF AND DUMB		AUTISTIC CHILDREN		TOTAL
<b>BOYS</b>	6		03		02		2		13
<b>GIRLS</b>	1		0		0		01		2
<b>TOTAL</b>									<b>15</b>
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM QUOTA		TOTAL
<b>BOYS</b>	206	8	0	14	0	0	0		219
<b>GIRLS</b>	130	4	55	5	0	0	0		191
<b>TOTAL</b>									<b>310</b>

**(I) STAFF POSITION (FIRST SHIFT)**

Cadre	Sex wise			Category wise				Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Total	OH	VH	deaf and dumb	Total
<b>Principal</b>	00	01	01	0	0	01	01	0	0	0	0
<b>VP/Principal Gr.II</b>	0	1	01	0	0	0	0	0	0	0	0
<b>PGT</b>	9	7	16	3	0	6	9	0	0	0	0
<b>TGT</b>	5	14	19	04	01	03	08	0	0	0	0
<b>TGT (WE)</b>	0	1	1	0	0	1	01	0	0	0	0
<b>TGT (AE)</b>	0	1	1	01	0	0	01	0	0	0	0
<b>TGT (P&amp;HE)</b>	0	1	1	00	0	1	1	0	0	0	0
<b>HM</b>	0	01	01	0	0	0	0	0	0	0	0
<b>PRT</b>	06	16	22	3	0	4	7	1	0	0	1
<b>PRT (MUSIC)</b>	0	1	1	00	0	0	0	0	1	0	1
<b>ASO</b>	0	0	0	0	0	0	0	0	00	0	0
<b>SSA</b>	0	01	1	0	0	0	0	0	0	0	0
<b>JSA</b>	2	0	2	0	0	1	1	0	0	00	0
<b>LIBRARIAN</b>	0	1	1	0	0	1	1	0	0	0	0
<b>SUB STAFF</b>	1	0	1	0	0	0	0	0	0	0	0
<b>Hostel Staff</b>	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	23	46	69	11	01	18	30	01	01	0	02

**(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S.No.	Name of Teacher	Designation	Name of Spouse	Details of Organization & place where the spouse is working	Rem.
1	Ms. Preety Singh	PGT (Eng.)	Mr Maneesh Singh	Wing Commander, IAF	
2	Mr Amar Singh	PGT (C.S.)	Mrs. Poonam	PGT Maths KV SEC 22 ROHINI	
3	Ms. Priti kumari	PGT (C.S.)	Avinash kumar	Section officer,CSS	
4	Mrs. Neelam Gadi	PGT (Bio.)	Mr. Ravi Pankaj Gadi	Sr. Account Officer, Ministry of Youth Affairs & Sports	
5	Mrs. Indu sharma	PGT (Eco)	Mr Suresh Sharma	PGT Physics KV Sec 2 RK Puram	
6	Mrs. Urmila Yadav	PGT(Hindi)	Mr. Gajender Kumar	PGT(Chem) Navodya Vidyalaya	
7	Mrs. Vijyeta tiwary	TGT (Skt.)	Mr. Subhashish Tiwary	PGT Bio,KV Masjid Moth	
8	Ms Prakrati Mudgal	TGT (Sc.)	Mr Mukul Bhardwaj	Sr. CRA, Delhi Metro	
9	Mrs Ekta tiwari	TGT (Sc.)	Mr. Manoj kr. Tiwari	Stenographer.MOE F and CC Delhi	
10	Mrs Pushpa Chaudhary	TGT (S.St.)	Mr. Ravendra Singh	Working in GAIL	
11	Mrs. Ritu Sharma	TGT (S.St)	Mr. Lalit Kumar Sharma	UDC,Haryana Govt. Power Deptt.	
12	Mrs. Preety Vats	TGT (WE)	Amit Kumar	Assistant Comissioner Income tax,Bihar	
13	Mrs. Poonam Singla	Librarian	Mr.Ritesh Singla	DGM,DMRC	
14	Mr. Sumit	PRT	Ms. Ritu Chahal	PRT, PM Shree KV-8 Rohini	
15	Mrs. Swati	PRT	Mr. Sanjay Kumar	Hindi officer, Cabinet Secretariat	

16	Mrs. Seema Kumari	PRT	Mr. Prashant Kumar	TGT Eng, KV Pitampura	
17	Mrs. Kusum Mishra	PRT	Mr. Indra Kant Mishra	A.O.,University of Delhi	
18	Mrs. Surbhi	PRT	Mr. Ravit Kumar	TGT Science,SCDSV,Sec-09 Rohini,Delhi	
19	Mrs. Manju kumari	PRT	Mr.Dharamveer	PRT , PM Shree KV Gole market, Delhi	
20	Mrs. Meenu kumari	PRT	Mr. Mukesh kumar	Inspector, CGST	
21	Ms Subhuti	PRT	Mr Ashish kumar	TGT CS, Sco-eDV, New Multan Nagar , Delhi	
22	Ms Himani	PRT	Mr. Pradeep kumar	Inspector,GST Custom	
23	Mrs. Rupam	PRT	Mr. Naresh Kaushik	Manager,UBI Hyderabad,Telanga na	
24	Mrs. Pooja Mittal	PRT (M)	Mr. Kapil Kumar Mittal	Principal,DOE ,DSSSB Burari,Delhi	
25	Ms.Priyam Chauhan	PRT	Mr Lalit Bhandari	GBSSS No. 1, Punjabi Bagh	

**(I) Appointment of Doctor, Nurses, counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
01	Doctor	nil	Nil( nearest Mahavir hospital located approx.500 m from vidyalaya)
02	Nurse	Female	01.04.23
03	Coach	Female	01.04.23
04	Dance Teacher	Female	01.04.23
05	TGT (Computer Instructor)	Male	01.04.23
06	Computer Instructor	Male	01.04.23
07	German Teacher	nil	nil

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE) 2022-23

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	81	81	79	97.53%	54.35	37	LOVISH JINDAL
XII (Comm.)	74	74	73	98.65%	52.23	32	TISHA GUPTA
XII (Hum.)	97	96	90	93.75%	50.76	24	UDIT RAJVEER
X	164	164	164	100%	58	68	AASTHA SRIVASTAVA

(II) EXAMINATION (Home)

XI (Sc.)	77	77	86	74.03	10	NAVNEET KAUR, KUSH AHUJA, SANJANA, AMRITA
XI (Comm.)	77	77	52	67.53	07	RIYA, ANUSHKA DIWAKAR
XI (Hum.)	76	76	44	57.89	05	BHAVESH YADAV
IX	207	204	152	74.51	46	SRISHTI, NUPUR YADAV, SHIVANGI SINHA

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	86.25	13.75	0	90	10	0	
II	77.97	22.03	0	90	10	0	
III	71.17	27.05	1.76	90	10	0	
IV	68.88	29.44	1.66	85	15	0	
V	65.40	31.35	3.24	85	15	0	
VI	36.31	43.01	20.11	85	15	0	
VII	21.54	53.59	24.86	85	15	0	
VIII	18.47	52.71	28.80	85	15	0	

( L 1- 70% and above Grade, L 2 - 45% and above L 3 45% below)

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### Quality of Results

S.No.	Class	% of Students who obtained 70% and above marks (P)
1	XI-XII	7.82
2	IX-X	17.6
3	VI-VIII	25.44
4	III-V	68.45
5	I-II	82.16
<b>Total</b>		

#### (IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PM T	CLAT	NDA	OTHER
No. of students Selected	02(stage 1)	0	0	NA	1	0	0
Targets	10	5	5	5	5	5	10

#### 2 (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30 NOV 2023

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	nil	Nil	Nil	Nil
Math's Olympiad	Cluster (32)	nil	Nil	Nil
Cyber Olympiad	0	0	0	0
Green Olympiad	Nil	Nil	Nil	Nil
IGBC Green Building Contest	Nil	NIL	NIL	N.A.
National Sc. Congress	Regional level(05)	02	Subhi Panwar,Shreshtha Singh- XI	KVS NATIONAL NCSC at Agra Cantt
Sc. Exhibition	Regional level(05)	nil	NIL	Regional level
National Social Sc. Exh.	Regional	1	01, Disha	Nil
Youth Parliament	Regional level	nil	-	-
Swachh Bharat Abhiyan	Cluster	nil	nil	nil
<b>Scout &amp; Guides</b>				
1. Rastrapati Puraskar	NA	Nil	NA	
2. RajyaPuraskar	Regional	08	08	Pre-Rashtrapati Puraskar
3. Golden Arrow	CLUSTER	7	7	--
4. Jamboree	Cluster	NA	NA	
<b>Games &amp; Sports</b>				
<b>level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>		Boxing, Yoga	01, 02 Standby	
<b>National Level</b>	22	Boxing, Yoga , Athletics ,skating,Football, cricket	Boxing- 01 gold, 02 silver,02 Bronze Yoga- 01 gold,01 silver, 01 Bronze	

**Regional Level**

180	Boxing,,Athletics, Yoga, Swimming, Cricket, Chess, skating, football	59	
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**State Level****Other****(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated		Position	Names of Achievers	Remarks
1	SPORTS	SGFI	04		01, 02 Standby	AKHIL KOUNDAL(U-19 BOXING)	03 Qualified
2	CULTURAL	KALA UTSAV	01		1	BHAVESH YADAV,XIIE	Participated in KVS National level at Kolkata
3	SCIENTIFIC	INSPIRE	10		RESULT AWAITED	-	RESULT AWAITED
		KVS NCSC	05		02	SUBHI PANWAR, SHRESTHA SINGH-XI SCIENCE	Participated in KVS National at KV Agra Cantt
		INSPIRE-2nd stage STATE LEVEL	02		participation	AJITESH-IXD, SURBHI-VIHD	GOT CASH INCENTIVE RS 10,000 under MAANAK SCHEME
4	ANY OTHER	District Table tennis Association	02		U-11,Vian khosla 2 <sup>nd</sup> position , Kriyaansh Khosla U-9 ,3 <sup>rd</sup> position	-U-11,Vian khosla 2 <sup>nd</sup> position , Kriyaansh Khosla U-9 ,3 <sup>rd</sup> position	

**(iii) ALUMNI**

## ➤ Outstanding Alumni

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
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01	Mr. Gaurav Jindal	Ph.D (Computer Science)	Education	Associate Professor	9313541681 7011205098	
02	Mrs.Vineeta Lohchab	MA	CRPF	Assistant Commandant	9873160825	
03	Mr. Sumit Kumar Dixit	MBA	Ministry of Railways	ADS	09891550025	
04	Mr. Prateek Malik	MSc BEd	Teacher,KVS	TGT Maths in KV Tinsukia Assam.	9873886435	
05	Mr Pradeep kumar	MSc BEd	DOE	Principal	9891556953	
06	Ms Shaheen	CA	CA	Chartered Accountant- In CA Finals	9899929963	

- Number of Activities Organized (2023-24) : 02
- Number of Classes/ Sessions taken by Alumni (2023-24) : 02
- Activities Planned under Alumni (2023-24) : 01

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**  
Green your school contest by IGBC our school got “ ORANGE” certificate in 2019-20  
Vidyalaya celebrated the “Swachhata pakhwada programme” in September 2023-24  
Our Vidyalaya also selected by KVS Delhi region to represent in Hindi Raj bhasha Programme.

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	50	NA	
Smart Class Rooms	30	20	
Physics lab	01		
Chemistry lab	01	NA	
Bio lab	01	NA	
Jr. Science lab	01	NA	
Geography Lab	01	NA	
Computer Lab	03	NA	
Math's Lab	01	NA	
Language Lab	00	NA	
Work Experience Workshop	01	NA	
Yoga Room	01	NA	
Art Room	01	NA	
Resource Room	01	NA	
Music Room	01	NA	
Activity Room	01	NA	
Conference Hall / Auditorium	00	NA	
Library	01	NA	
Children's' Park	01	NA	
Playgrounds	01	NA	
Garden	01	NA	
Science/ Math's Park	01	NA	
Admin Office	01	NA	
Canteen	01	NA	
Boys Toilets	11	NA	

Girls Toilets	11	NA	
Bathrooms	12	NA	
Facilities for Divyang			
i) Ramp	03	NA	
ii) Toilet	01	NA	
iii) Wheel Chair	01	NA	

#### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	1131	24	
Single Desk	NIL	NIL	
Teacher's Table	57	-	-
Teacher's chair	40	-	
Almirah	53	2	
Computer Table	22	-	
Computer Chair	22	-	
Lab Table	06	-	
Lab Stools	28	-	

#### C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	YES	YES	NA
CHEMISTRY LAB	YES	YES	Repair work of student shelves, wooden racks const.
BIOLOGY LAB	YES	YES	NA
COMPUTER LAB	YES	YES	NA

#### D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Projector	36	08 under repairing	03 Condemnation under process
Computer	135	45 to be purchased	35 condemnation under process
Smart Board	15	05 to be purchased	05 condemnation under process
Visual Presenter	12	05	02 condemnation under process
Laser Printer	09	02 proposed	02 condemnation under process

#### E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	02	Required
2	Almirah	28	2	Required
3	Bookshelf	00	01	Required & Repaired
4	Books in Hindi	2869	500	Books purchased and list submitted to the office
5	Books in English	4616	200	Books purchased and list submitted to the office

#### A. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	01	
2	Synthesizer (Key Board)	01	00	
3	Tabla	02	00	

4	Dholak	01	00	
5	Congo	02	01	
6	Flute	00	00	
7	Violin	0	00	
8	Mouth Organ	0	00	
9	Khanjari	02	00	
10	Dufflee	02	00	
11	Miracus	01	00	
12	Marching Triangle	0	00	
13	Marching Drum	02	00	
14	Symbate	0	00	
15	Jazz Drum Set	1	01	
16	Any other	NO	00	

B. Assets (Music/Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
SUPW	Mixer Unit	01	Y	Working
Art & Culture	PA system	03	Y	working
Sports	Gym, Boxing	01 set	Y	working
Gardening	Electrical Grass cutting machine	01 set	Y	working

C. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL			

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Weight Training Set	02 set	NA	Not working
2	Multi Gym (16stn)Multi Gym (16stn)Power Plus 750 KG	one	NA	Not working
3	Fitness Machine	03	NA	Working
4	Football Goal Post	01 pair	NA	Working
5	Electric grass machine	01	NA	Working
6	Flag Polls	20	NA	Working
7	M.S. Pipe	25	NA	Working
8	Victory Stand	01	NA	Working
9	Table Tennis Table	02	NA	Working

#### D. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	--	Needs repair
Wheel Chair	02	01 broken	01 working
Almirah for Medicine	01	--	--
Stethoscope	02	01	Needs repair
Sphygmomanometer	02	01 not working	Needs repair
Glucometer	02	01 not working	01 working
Oxygen cylinder	01	-	working

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	52	yes	NA	NA
Fire Alarm	01	Yes	Primary Assembly Ground	N.A
CC TV	57	Yes	In diff. Classrooms	16
Public Announcement System	03	Yes	Principal's Office, Primary and	-

			Secondary Assembly Ground	
<b>Walkie Talkie System</b>	Nil	N.A	--	---

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water &amp; Food</b>	08	Water-01	01 Water
<b>Emergency Lighting System</b>	01	--	--
<b>First Aid Kits</b>	01	--	--
<b>Emergency Evacuation Plan</b>	07 gates	--	--
<b>Emergency Communication System</b>	01	--	--
<b>Water Tanks</b>	09	--	--
<b>Sanitation Supplies</b>	Proper		
<b>Boundary wall/ Fencing</b>	Proper	--	--
<b>Exit/Entrance Gate</b>	02	--	--

3.Security Personnel

No. of Persons	Male	Female	Remark
<b>03</b>	03	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	64 +2190	NDRF in September 2023
B. Basic First Aid/ First Responder Skills	60 teachers + 1250 students	100 %
C. Safety Training	64 teachers	100 %
D. Use of Fire Extinguisher	64 teachers	100 %
E. How to turn off electricity, water and gas	All Teachers and students	100 %
F. Psychological First Aid	counsellor	100 %
G. Other: Road safety & traffic rules	64/2190	100%

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	Letter has been sent to the concerned department	Under process
02	Certificate of safety of school building	Letter has been sent to the concerned department	Under process
03	Certificate of Potable Water	Letter has been sent to Zonal Office, Delhi Jal Board, Kanhiya Nagar, Delhi	Mar 24

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
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1	Evacuation Team	Mr. B.S Gothwal, PGT (Chem)	Mr. Harish Kumar,PGT( Maths) Mr. N.K Rathore, PGT(Phy.) Mr. Daleep kumar,TGT(SSt)	7409775933 9868377403 9796228006
2	Search & Rescue Team	Mr. B.S Gothwal, PGT (Chem)	Mr. Harish Kumar,PGT( Maths) Mr. N.K Rathore, PGT(Phy.) Mr. Daleep kumar,TGT(SSt)	7409775933 9868377403 9796228006
3	First Aid & Medical Team	Mrs. Meenakshi Sharma, TGT(Hindi)	Ms Neelam Gadi, PGT Bio, Mr Sumit, PRT, Mr Sandeep Singh, PRT	9136408281 9467669787 8930402522
4	Transport Safety Team	Mr. Puneet Sawhney, PGT (Chem)	Mr. Sunil kumar,TGT (Eng) Mr. Daleep kumar,TGT(SSt)	7877951744 9796228006
5	Team for students with special needs (Handicap etc )	Mrs Ritu Sharma ,TGT (Sst)	Mrs Ritu Sharma , TGT (Sst) Mrs. Swati, PRT	9796228006 9990676751

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2022-23	2023-24	Achieved	Target	Achieved	Target		
			2022-23	2023-2024	2022-23	2023-24		
<b>XII (Sc.)</b>	81	61	97.53	100	54.35	60	1. Remedial Class Proper has been planned after school hour. 2. Sample Papers have been prepared as per requirement of child. 3. monitoring of daily attendance. 4. Monitoring of Notebook by Principal & Vice-Principal at regular interval. 5. Monthly tests have been conducted.	
<b>XII (Comm)</b>	74	54	98.65	100	52.23	60	Remedial Class Proper has been planned after school hour.	
<b>XII (Hum.)</b>	96	47	93.75	100	50.76	60	Remedial Class Proper has been planned after school hour.	

<b>X</b>	164	155	100	100	58	65	Remedial Class Proper has been planned after school hour.	
<b>XI (Sc.)</b>	77	97	79.52	100	47.14	60	Remedial Class Proper has been planned after school hour.	
<b>XI (Comm.)</b>	77	65	74.03	100	49.28	60	Remedial Class Proper has been planned after school hour.	
<b>XI (Hum.)</b>	76	89	67.53	100	52.35	60	Remedial Class Proper has been planned after school hour.	
<b>IX</b>	204	218	74.02	100	58.3	60	Remedial Class Proper has been planned after school hour.	

A. Workshops to be planned for all teachers:

<b>Short duration workshops to be organize at Vidyalaya level</b>	<b>Strategies</b>	<b>Target</b>	<b>Expected Achievement</b>	<b>Remarks</b>
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Level wise back to basic Inservice Course Subject wise Workshop	Enrichment of Teaching Level.	Perfection in teaching learning process	
<b>Communication Skills</b>	English communicative Skill Workshop	Enrichment of communication skills	Improvement in communication	
<b>Life Skills</b>	Awakened Citizen Programme	Moral Values in student	Development of life skills	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Class room live for conducting online classes,Workshop related examination, assignments	Maintaining google classroom and uploading and correction of assignments	Timely conduction and evaluation	

B-1 Workshop for capacity building

Workshop for capacity building	No. of teacher	Subject	Area of concern	Strategies
workshops-continuous online Science Lab training	15	Awareness of handling scientific equipment	Enhancement of practical and analytical skills	To device the ways to train the students.
Prashast workshop	69	Identifying Divyang children under RPWD Act 2016	School based screening of 21 disability conditions recognised in RPWD Act 2016	To generate school level report on Divyang children and share with authorities for certification process
Cyber workshop	69	Cyber security	To ensure cyber safety in teaching and learning process	To make everyone aware about cyber bullying,
EBSB (Bhasha Sangam)	69	Studying and learning language through technology	To make maximum use of technology in studying and learning languages	Maximum use of ICT in teaching and learning process
NIPUN-FLN WORKSHOP	21	To ensure Universal acquisition of foundational literacy in mathematical, reading and numeracy skills	To achieve the desired learning competencies in reading, writing and numeracy from grade III-V	Focussing on domains physical , motor and socio emotional development, literacy and numerical development of students
RAJBHASHA Workshop	69	Working knowledge of Hindi in Daily official work	Maximum use of Hindi language in administrative work	Teachers and admin officials have been guided accordingly
Kaushal Dikshant	69	To enhance and develop skill based education under Skill India programme	To encourage 21 <sup>st</sup> century skills among educators under Skill India programme	Ensure and enhance the development of 21 <sup>st</sup> century skill based education

Stress Management workshop	67	Managing work stress	To develop healthy ways of coping with everyday stress and problem solving techniques	Ensuring developing cognitive efforts/changes in the thought processes,lifestyle changes, time management in everyday life
NCF NCERT Teacher's workshop	51	Experiential learning	To introduce significant reforms in the education system	to ensure holistic growth of children between the age of 3-8
POCSO Online Workshop	69	Sexual offences handling	To identify sexual crimes against children and protect the children from offences of sexual assault	To safeguard children against sexual abuse and sexual harassment.
Library Management	01	Library books management	To focus on specific issues faced by libraries and complete automation in their management	To manage all the functions of library and maintain the database through software
KAMP NASTA CSIR Workshop	69	KAMP NASTA activities and enabling environment in vidyalaya to identify students with unique skills	To enable the students on various research projects based on their interests and access KAMP Newsletters, updates, events etc	To enable students to understand their inherent potential for different career choices
CUET Workshop	18	Awareness University entrance tests	To enable college aspirants from class XII to crack central universities entrance test	To empower grade XI, XII students for understanding CUET and Admission Process and changes in educational field

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
nil			

B-3 Teacher's Achievements

Name of the teacher	Achievements
NIL	NIL

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	Oct 2023	organised	nil
<b>Finalization of CCA schedule</b>	April 2023	All events conducted as per schedule	NIL
<b>Value Education Programme/Awakened Citizen Programme</b>	April 2023 to March 2024	Under completion	NIL
<b>School Annual Day/ Sports Day</b>	15 Dec 2023		NIL
<b>Educational Excursions</b>	Feb 2023	Class VIII to Rashtrapati bhavan udyan	NIL
<b>Adventure Activities</b>	NA	NA	NA
<b>Health Check up of Students</b>	19.10.23-25.11.23	I-XII	NA
<b>National Adolescence Education Programme</b>	April to Jan 2023	Sep 2023 , Nov 2023	
<b>Library Week</b>	14/11/2023-20/11/2023	CELEBRATED	
<b>Science Exhibition</b>	April 2023	ORGANISED on 19.04.23	
<b>Social Sc. Exhibition</b>	August 2023	ORGANISED	
<b>Art Exhibition</b>	October 2023	ORGANISED	
<b>Science Congress</b>	School Level-Sept 2023 Regional Level-Oct 2023	ORGANISED	
<b>Publication of Vidyalaya Patrika</b>	18/11/2022	DONE	
<b>News Letter</b>	<b>30.11.2023</b>	<b>DONE</b>	
<b>Scout &amp; Guides</b>	<b>Raja Puruskar (July to August 2023)</b>		
1. Pratham Sopan Test	As per KVS Norms	30.01. 2023	
2. Dwitiya Sopan Test	As per KVS NORMS	04.11.2023	
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan	As per KVS norms	30.01.2023	
2. Dwitiya Charan	As per KVS norms	04.11.2023	
3. Tritiya Charan	As per KVS norms	DEC 2023	
<b>Any Other</b>			
<b>Quiz/Stamp drawing competition,Sarvodya Vidyalaya ,Sec-8 Rohini, Delhi</b>	As per norms	<b>24.11.23</b>	

<b>Kala Utsav under Rashtriya Ekta Parv</b>	<b>Participated at Cluster and Regional level</b>	<b>Participated at KVS National level, Kolkata</b>	Bhavesh Yadav, XIIE
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<b>GAMES AND SPORTS</b>					
<b>LEVEL</b>	<b>Event</b>	<b>No. of students expected to participate</b>	<b>Strategies Planned</b>	<b>No. of Achievers after the event</b>	<b>Remarks</b>
<b>SGFI</b>	Boxing, Yoga, Kho-Kho, Chess, Tennis	01, 02 standby	-	To be conducted	For 2023-24
<b>National Level</b>	Boxing, Yoga, Kho-Kho, Chess, Football	22	Extra Training and coaching by specialized coach	04	
<b>Region Level</b>	Athletics, Boxing, Kho-Kho, Lawn Tennis, Skating, Badminton, Yoga, Football, Kabddi, Chess, cricket, Swimming, Volleyball	180	Fitness test, trial taken, selected best students. Extra training & coaching given to the selected students. Practice given before and after school	59	
<b>State Level</b>	--	--	--	--	--
<b>Other - 09.11.23</b>	District Table tennis tournament Maanavsthali, Rajender Nagar	02	Extra training during morning assembly and after the school	02	-U-11, Vian khosla 2 <sup>nd</sup> position, Kriyaansh Khosla U-9, 3 <sup>rd</sup> position
<b>01.08.23</b>	District athletics championship, Pitampura sports complex	01	Extra training during morning assembly and after the school	01	2 <sup>nd</sup> position in U-14 Arshpreet kaur, 6a
<b>30.06.23</b>	Interschool Table tennis tournament, Adarsh Public School	02	Extra training during morning assembly and after the school	02	-U-11, Vian khosla 1 <sup>st</sup> position, Kriyaansh Khosla U-9, 1 <sup>st</sup> position

**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

<b>School Band</b>	
Teacher Head	No. of Students Trained
<b>NIL</b>	<b>NIL</b>
<b>NIL</b>	<b>NIL</b>

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NIL	NIL	NIL
2	Selection of staff for contractual appointments.	Interview has been conducted at regional level	March 2023	Feb 2024	Done
3	Construction Works:				
	i) New works	Ramp work for Divyang	Feb 2023	Feb 2023	completed
	ii) Maintenance & Repairs	Repairing of Boxing room walls, its roof and boxing ring	July 2023	July 2023	completed
	iii) Developmental work	Cemented path to boxing venue from stage Construction of ramp near reception area and room no. 20	Feb 2023	Feb 2023	completed
	iv) Coloring/white washing of school building and staff quarters, etc.	Painting of reception walls, staircase, boxing room	Mar 2023	Mar 2023	completed
4	Transfer of land/execution of lease deed etc. if required.	Transferred to KV	NIL	NIL	NIL
5	Annual stock verification	31.03.2023	31.03.2023	31.03.2023	DONE
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Nov 2022 February 2023 Sep 2023	Sep 2023	Sep 2023	Held
7	Financial Management				
	i) Budget proposals	March 2023	August 2023	NIL	NIL
	ii) Revised Estimates	August 2023	August 2023	NIL	NIL
	iii) Rectification if any	Nil	NIL	NIL	NIL

### Correspondence in Hindi

Target in % 100%	Achievement in %
100 %	100%

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> (A) Internal Audit Para	03	Mar 23	NIL	Settlement of paras under process
(B) A G Audit Para	-	—	--	AG AUDIT conducted in March 23 and report awaited

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No.	Class	No. of Programmes organized	Activites Planned
IX TO XII	regular remedial class	for slow learners and winter break classes	

### DONATION OF BOOKS BY STUDENTS

No. of Books Donated	No. of Books Received
510	450

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>To aware people use less cash</b>	To make people aware of safe and secure cashless , online transactions	Parents of the students	Online payment methods
<b>To imbibe moral values towards old people</b>	To ensure responsibilty towards old age and helpless people	old age home community work	Banners Flag and slogans
<b>Swacchata Abhiyan</b>	To ensure cleanliness of surrounding areas around the vidyalaya	Surroundings areas and vidyalaya campus	Cleanliness material, banners and slogans
<b>Anti tobacco movement</b>	To ensure prevention of tobacco products and awareness regarding oral cancer	Surrounding areas and vidyalaya campus	Banners, slogans

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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<b>Helping hand programme</b>	To facilitate visit of science laboratories for KV Sainik vihar shift-2 students	KV Sainik Vihar shift-2	Science laboratories(Physics,Chemistry, Computer science )
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### C.Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Ms Neera Singhal, VP, KV SAINIK VIHAR SHIFT- 1

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Hand holding	100	10	100	05

Activities planned for the session:2023-24 Visit of science laboratories and ATL lab

Name & Address of Mentee-2: Ms Archana Singh, PGT Economics , KV Sainik Vihar , Shift-1---

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Tarunotsav	54	12	26	05

Activities Planned for the session : 2023-24

During Tarunotsav introduction to computer lab , youth parliament role play , Ek bharat shresth bharat activity was conducted in which class x students of shift -2 also participated