

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV NO 2 COLABA	REGION	Type of Building A1/A/B/C/D/E
		MUMBAI	C TYPE
SCHOOL CODE	34005	AFFILIATION NO.	1100025
YEAR OF ESTABLISHMENT	1978	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	18.8980° N , 72.8131° E		
AREA (BUILT UP)	4000 Sq mtr	TOTAL AREA	4 ACRE
NAME OF THE PRINCIPAL	MRS. SAVITA YADAV	Landline (o)-022-22150831 Landline (R)- Mobile-8652045823 E-mail-principalkv2colaba@gmail.com	
DATE OF JOINING IN	PRESENT KV-12/9/2022	PRESENT POST-12/03/2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MOHD ASIF HUSSAIN - Vice Pincipaal		
	MOB. NO.		
NAME OF THE CHAIRMAN	CMDE AMANPREET SINGH	Landline (o)-022-22751886 Landline (R)- Mobile-9531856250 E-mail-	

(I) STUDENTS ENROLMENT POSITION														
CATEGORYWISE	B 3	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	TOTAL
BOYS	18	68	53	63	76	63	60	77	68	83	41	64	59	793
GIRLS	10	43	46	56	49	55	53	43	49	58	41	42	25	570
TOTAL														1363
RESV. CAEGORY	SC		ST		OBC			GEN				TOTAL		
BOYS	164		18		117			443				1363		
GIRLS	108		25		74			332						
TOTAL														
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL					
BOYS	763	34					00							
GIRLS	548	25					00							
TOTAL														
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED			HEARING HANDICAPPED		AUTISTIC CHILDREN			TOTAL		
BOYS	00			0			0		0					
GIRLS	00			0			00		0					
TOTAL														
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF		CHAIRMAN QUOTA	MP QUOTA		HRM Quota		TOTAL			
BOYS	23	0	-	02		0	0		0		25			
GIRLS	14	0	6	03		0	0		0		23			
TOTAL														

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	00	01	01	0	0	01	0	0	00	00	00	
VP/Principal Gr.II	01	00	01	0	0	0	0	0	00	00	00	
PGT	03	09	12	04	02	0	0	0	00	00	00	
TGT	04	07	11	02	0	01	0	0	00	00	00	
TGT (WE)	00	00	00	0	0	0	0	0	00	00	00	
TGT (AE)	00	01	01	0	0	0	0	0	00	00	00	
TGT (P&HE)	01	00	01	0	0	01	0	0	00	00	00	
HM	00	01	01	0	0	0	0	0	00	00	00	
PRT	01	07	08	01	02	01	0	0	00	00	00	
PRT (MUSIC)	01	00	01	0	0	0	0	0	00	00	00	
ASO	00	01	01	0	0	0	0	0	00	00	00	
SSA	00	00	00	0	0	0	0	0	00	00	00	
JSA	00	00	00	0	0	0	0	0	00	00	00	
LIBRARIAN	00	01	01	01	0	0	0	0	00	00	00	
SUB STAFF	02	00	02	0	0	0	0	0	00	00	00	
TGT (YOGA)	00	00	00	0	0	0	0	0	00	00	00	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SAVITA YADAV	PRINCIPAL	--	--	
2	MOHD ASIF HUSSAIN	VICE PRINCIPAL	ANITA	KV MOUNT ABU PGY CHEMISTRY	
3	CHANDRAKANT C	PGT (COMP)	--	--	
4	SHANKAR PRASAD SAH	PGT (ECO)	--	--	
5	SNEHA NANDEDKAR	PGT (BIOTECH)	--	--	
6	SHRADDHA	PGT (ENG)			
7	MONALY MUKHERJEE	PGT (COMM)	--	--	
8	RAVINDRA GHORMARE	PGT (MATHS)	SHUBHANGI	STATE GOVT	
9	MONA PANCHAL	PGT CHEM	--	--	
10	MANJU RANI	PGT CHEM	YOGESH	NAVY	
11	RANU SARKAR	PGT (BIO)	NIKHIL KUMAR SARKAR	RETIRED ONGC	
12	AKANKSHA KHARADIA	PGT (PHY)	--	--	

13	PRIYANKA NEGI	PGT (COMP)	SINGLE	--	--
14	ANINDITA KARMAKAR	PGT (ENG)	--	--	
15	MEENU SINGH	TGT (ENG)	M K SINGH	KVS-PGT PHYSICS	
16	M GOWRI	TGT (ENG)	P. ARUL	SWO-A/UBI BANK	Ex.Air Force
17	RAJDEV SINGH	TGT (HINDI)	--	--	
18	MAHENDRA SALVI	TGT (SCIENCE)	--	--	
19	PRAVAT KUMAR KISLAYA	TGT SST	SINGLE	--	
20	MAMTA	TGT (SKT)	--	--	
21	ANSHIKA RAWAT	TGT SST	SINGLE	--	
22	SHUCHI UPADHYAYA	TGT (SCIENCE)	--	--	
23	ARJUN SINGH THAKUR	TGT (MATHS)	--	--	
24	AKANSHA JAIN	TGT MATHS	--	--	
25	SAGAR TALE	PET	SUCHETA	LIC	
26	KANAK LATA CHOURASIA	ART EDU.	SANDEEP KUMAR	BARC, TROMBAY	
27	SRISHTI KUMARI	LIBRARIAN	--	--	
28	SWARNLATA TRIPATHI	TGT (HINDI)			
30	ALKA JHA PATHAK	HM	JITENDRA PATHAK	INCOME TAX	
31	NEELU EKKA	PRT	--	--	
32	MUKUND MOTEGAONKAR	PRT	SUCHITA	Teacher as a contractual in KV	
33	SUSAN PREETI MINJ	PRT	--	--	
34	KIRAN P THALE	PRT	--	--	
35	SURBHI JAIN	PRT	--	--	
36	SWETA	PRT	--	--	
37	VASVI SHARNMA	PRT	--	--	
38	NUTAN	PRT	SAHDEV	INDIAN NAVY	
39	NIKHIL KESHARWANI	MUSIC	--	--	
40	JANHVI KOKATE	ASO	JAGDISH	RETIRED	STATE GOVT
41	ARVIND SOLANKI	LAB ATTEN.	--	--	
42	SURESH WAGHELA	SUB STAFF	VASANTI	J.J. HOSPITAL	

(I) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR		
2	NURSE	FEMALE	01.04.2023
3	COUNSELOR	FEMALE	
4	COACH (ART/CRAFT)		

B- ACHIEVMENTS AS ON 31ST MARCH 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	80	79	65	82.5	52	33	Durgesh Nidhi Anisha
XII (Comm.)	31	31	27	87.1	42	7	Anjali Ojasvi Akshara
X	118	118	103	87.3	57.8	53	Priyani Divyanshu Anwasha
(II) EXAMINATION (Home)							
XI (Sc.)	89	89	78				
XI (Comm.)	21	21	18				
IX	116	116	90				

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
1	75	25	12	75	25	5	

II	75	25	12	75	25	5	
III	75	25	12	75	25	5	
IV	75	25	12	75	25	5	
V	75	25	12	75	25	5	
VI	36	70	10	45	58	10	
VII	24	68	22	32	58	20	
VIII	55	50	10	64	40	10	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		02	06				
Targets		02	06				

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023-24

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
59	08	--	08	--	--

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
116	59	08	40	08	--

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5		-		-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	2	-	-	-	-	-
Science Olympiad	06	-	-	-	-	-

Activities

	Level Cluster	Regional	National	No. of students Selected	Names of Achievers	Next stage of Participati on
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar /Chaturth Charan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar /Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	4	0	0	4
Cub & Bulbul	-	-	-	-	-	-

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Visit to museum, visit to art gallery, group dance, group song, solo song, art & craft, Listening, Reading, writing & speaking activities with the help of videos and language teachers. Elocution, extempore speech and book reading sessions	--	
2	Sports & Art& craft coaching	--	
3	Career guidance and counseling	--	
4	Foundation for class XI	--	

Science Olympiad	-	-	-	-	-	-
Math's Olympiad	-	-	-	-	-	-
Cyber Olympiad	-	-	-	-	-	-
Green Olympiad	-	-	-	-	-	-
IGBC Green Building Contest	Green					
National Sc. Congress	05	-	-	-	-	-
Science Exhibition						
Regional/ National Social Sc. Exh.	06	01	-	-	-	-
Youth Parliament	-			-	-	-
Swachh Bharat Abhiyan				-	-	-
1. Rastra pati Puraskar	-		00			-
2. Rajya Puraskar	-		00			-
3. Golden Arrow	-		-	-		-
	Games & Sports					
Level			Event	No. of students		Remarks
SGFI	-		SWIMMING	-		
			Skating	-		
			Basket ball	-		
National Level			SWIMMING	-		In a month of Oct - Nov
			Athletics			
	-		Cricket			
			Boxing			
			SKATING			
			BASKETBALL			
			BADMINTON			
Regional Level			SAME EVENTS	59		
State Level	-		Athletics			
			Basket ball			
			Shooting			
Other	-		TT			

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	GD Somani (MelangeTotal 5)	36	Girls 1 st Basketball Boys 3 rd Basketball	Team Team	
2	CULTURAL	GD Somani (MelangeTotal 5)	38	0	0	
3	SCIENTIFIC	Nehru Science Centre	4	Cleared written round	Srustika Harishita Divyanshu Aniket	
4	ANY OTHER (Eg: International events)	UBI Quiz	4	Participated in Quiz		
		BPCL	36			
		Yuva Tourism	25	Cleanliness program priyadarshini park beach was cleaned		
			25	Shiv Mandir – took pledge of swachhte and cleaned the premise (Old Navy Nagar)		

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

©Details of alumni (in term of reputation, achievement, contribution rank / post held etc).

S. No.	Name	Year of Study in KV	Present status with contact Details such as Phone, cell, email
1.	Vipin Chouhan	2009	Founder and Managing Director of WE EVENTS
2.	Sanjay Rao	2013	Basketball player
3.	Ankita Debnath	2010	CBHM Square(Fast food), Social Work
4.	Lt Cdr Probhat Ranjan Debnath	2009	Pursuing IIT Kharagpur
5.	Sai Yash	2014	Doctor(MBBS)
6.	Ashish Supakar	2014	Architect, Bhumi Putra Architecture
7.	Harish Naidu	2005	CMD DNS ops are with MoD
8.	Disha Gupta	2004	Director DNS, Mrs India

			2020 First runner up
9.	Lt Samrat P Thapa	2008-11	Lieutenant in Indian Army
10.	Shiv Kumar	2017	IAF, NDA
11	Cdt Adarsh Upadhaya	2008-18	Cadet in Indian Army
12	Deepti Baghel	2014	Accounts Executive at Navkar Corporation TD(logistics)
13	Cdt Arun Kumar	2014 - 18	Cadet in Indian Navy, NDA Pune
14	Lt Vikas Kr Yadav	2014 -18	Lieutenant in Indian Army
15	Anshuman Tiwari	2017	Medical Student
16	Sangeeta Sahoo	2014	Student
17	Aarti Palita	2010	Teacher NCS
18	Inderpreet Singh Bhasin	2015	Director for student Adm Council, Fleming College

- Number of Activities Organized (2017-18) :01
- Number of Classes/ Sessions taken by Alumni(2017-18): 02
- Activities Planned under Alumni (2018-19):Alumni Meet

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

**Green School Programme contest organized by Centre For Science And Environment
The school was graded 'Yellow'.(50-69.9%)**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	45		
Smart /e-Class Rooms	29		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	-		
Computer Lab	03		
Math's Lab	01		
Language Lab	01		
Work Experience Workshop	01		
Yoga Room	01		
Art Room	01		
Resource Room	01+01		
Music Room	01		
Activity Room	02		
Staff Room	02 + 04 Dept		
Conference Hall / Auditorium	01		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	04		
Garden	03		
Science/ Math's Park	01		
Admin Office	01		
Canteen	NIL		
Boys Toilets	06		
Girls Toilets	06		
Bathrooms	06		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	04		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	641	115	
Single Desk	105	25	
Teacher's Table	68	15	
Teacher's chair	144	10	
Almirah	72	25	
Computer Table	21	05	
Computer Chair	50	10	
Lab Table	08	-	
Lab Stools	140	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	--
CHEMISTRY	YES	YES	
BIOLOGY	YES	YES	-
BIO-TECH	YES	YES	-

D.

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	163		
LCD Projectors	30		
Printers	05		
I pads	27		
Google Chromebook	40		
Big photocopy machine	01		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10		
2	Almirah	16	02	
3	Bookshelves	17	01	
4	Books in Hindi	5497		
5	Books in English	9954		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	2		
3	Tabla	1	Repair	
4	Dholak	2		
5	Congo	2		
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	1		
10	Dufflee	-		
11	Miracus	1	Unserviceable	
12	Marching Triangle	1	Unserviceable	
13	Marching drum	2		
14	Symbate	1		
15	Jazz drum set	1		
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL			
Art & Culture	NIL			
Sports	TT Table	3		
Gardening	Grass cutting Machine	2	1 UNSERVICABLE	
Any other department	-			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	02 held	working
Wheel Chair	01	02 held	working
Almirah for Medicine	02	02 held	working
Stethoscope	01	01 held	working
Sphygmomanometer	01	01 held	working
Glucometer	01	01 held	Defective

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	NIL	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	25	YES	LABS, OFFICE, VERANDAS	NIL	NIL
Fire Alarm	NIL				
CC TV	27	YES	Common Areas and facing compound wall and entrance.	Back side	05
Public Announcement System	NIL				Need to be installed.
Walkie Talkie System	NIL				Need to be purchased

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Drinking Water available		
Emergency Lighting System	Yes		
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	Yes		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Staff & Students	
B. Basic First Aid/ First Responder Skills	25 Trs. + 300 students	More staff and students will be trained
C. Safety Training	All staff & Students	
D. Use of Fire Extinguisher	50% of students	More staff and students will be trained
E. How to turn off electricity, water and gas	All staff & Students	
F. Psychological First Aid	Medical staff	
G. Other:	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	14.01.2023	Jan 2024
	Certificate of safety of school building	25.01.2023	Not Mentioned
	Certificate of Potable Water	08.01.2023	Not Mentioned

C. SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	VICE PRINCIPAL HEAD MASTER	MOHD. ASIF HUSSAIN ALKA JHA PATHAK	
	Evacuation Team	CHANDRAKANT CHAVDA (PGT CS) ALKA JHA PATHAK	MAHENDRA SALVI (TGT SCIENCE)	
	Search & Rescue Team	RAVINDRA G (PGT MATHS)	SWETA (PRT)	
	First Aid & Medical Team	SNEHA NANDEDKAR (PGT BIO-TECH)	SHUCHI UPADHYAYA (TGT SCIENCE) RAJDEV SINGH (TGT HINDI) ARJUN SINGH THAKUR (TGT MATHS)	
	Team for students with special needs (Divyang)	SNEHA NANDEDKAR (PGT BIO-TECH)	MEENU SINGH (TGT ENG) KANAKLATA C (TGT AE) ARJUN SINGH THAKUR (TGT MATHS)	
	Internal Complaint Committee (ICC)	Committee Framed (copy attached)		
	Grievance Redressal Committee	Committee Framed (copy attached)		

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	22-23	23-24	22-23	23-24	22-23	23-24		
XII (Sc.)	80	66	82.3	100	52	70	Completion of syllabus. Remedial Classes, Repeated Test, Parents teachers meeting, counseling	
XII (Comm.)	31	18	87.1	100	42	70		
XII (Hum.)	--	--	--	--	--	--		--
X	118	82	87.3	100	57.8	70	1.Completion of syllabus as per KVS RO split-up 2.Remedial measures to improve the performance of slow bloomers. 3.Child centric approach. 4.Regular PTM 5.Extra classes, if needed for overall improvement of students.	
XI (Sc.)	89	64	61	100	--	70		
XI (Comm.)	21	42	66.70	100	--	70		
XI (Hum.)	--	--	--	--	--	--		--
IX	114	141	71	100	--	70		

2.

A. Workshops to be planned for all teachers:99

Short duration workshops to be organized at Vidyalaya level -	Strategies -	Target - All Staff	Expected Achievement – Awareness	Remarks
POCSO		All staff		
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject committee conveners will plan.	All Staff		
Communication Skills	HODs of English & Hindi Depts.	All Staff	Improvement in communication skills	
Life Skills	Nurse , Counselor & All Staff	All staff	To make them Proficient in life skills.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Principal , VP & HM			
Hindi Rajbhasha	Spelling, pronunciation, handwriting, use of Unicode	All staff	People are doing work in Hindi	
Any other training/workshops (S & G)		For SM/GC/Cub Masters and Flock leaders.	Procedures during various official ceremonies	
NIPUN /FLN				
1.Foudation Numeracy for teacher 3 to 5	Gist of 5 days workshop conducted by HBSCE at Regional level for Maths teaching.	All Primary Teachers	All teachers will know how to conduct games in Maths, Maths lab activities use of 4 operation	
2.Toy Based Pedagogy in primary classes	Toys can be education too and makes lesson interning.		Use of toys, puppet theatre.	
3.How to make Teaching of Maths Interesting.	Teacher to be made more resourceful with the use of TLM related to Maths.		Use of Maths TZLM, Lab Maths activities.	
4.How to make and use live worksheets	Knowledge of making & using live worksheets.		Using live worksheets for LAT test	
5.Use of QR code scanner to save pictures and videos.	Save paper & keep the data ready.		Use the QR code from any prove to see photo and videos saved.	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1.	Mrs. Anindita	PGT(English)	Class room Management, transactional strategies	Counseling, Peer Learning
2	Mr. M.Salvi	TGT(Sci)	Class room Management, transactional strategies	Counseling, Peer Learning
3	Mrs. Ranu Sarkar	PGT(Bio)	Class room Management, Completion of syllabus on time	Counseling, Peer Learning
4	Mrs. Mamta	TGT(SKT)	Class room Management, transactional strategies.	Counseling, Peer Learning

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
MR. RAVINDRA GHORMARE	Maths	Subject content	Counseling, Subject enrichment through guidance by the subject committee convener.
Mr. ARJUN SINGH THAKUR	Maths	Subject content	Counseling, Subject enrichment through guidance by the subject committee convener
Mr.. MAHENDRA SALVI	Science		

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Finalization of CCA schedule	April 2023	June 2023	
Group dance/ Group song	EBSB National	9 & 10 Sep 2023	
Investiture ceremony, skit competition	To be Conducted	To be Conducted	
English & Hindi - Debate & Elocution	To be Conducted	To be Conducted	
Value Education Programme/Awakened Citizen Programme	Nov 2023	Nov 2023	
School Annual Day/ Sports Day	To be Conducted	To be Conducted	
Educational Excursions	30 Apl 2023	2 May 2023	
Adventure Activities	To be Conducted	To be Conducted	
Health Checkup of Students	August 2023	August 2023	1 st class left
National Adolescence Education Programmer	23 hrs to be completed	20 completed	
Library Week	14 Nov 2023	20 Nov 2023	

Science Exhibition	Science Day 28 Feb		
Social Sc. Exhibition	August 2023	Nov 2023	
Art Exhibition	Nov 2023	Dec 2023	
Science Congress	August 2023	August 2023	School level completed on due date
Publication of Vidyalaya Patrika	In process	Nov 2023	
News Letter	Sept 2023	Sept 2023	
Scout & Guides			
1. Pratham Sopan Test	AUGUST'2023	Nov 2023	
2. Dwitiya Sopan Test	AUGUST'2023	Nov 2023	
Cub & Bulbul			
1. Prathama Charan	July 2023	July 2023	
2. Dwitiya Charan	Sept 2023	Oct 2023	
3. Tritiya Charan	--	--	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	To be Conducted				
National Level		08	To be Conducted		
Region Level	CRICKET, KABBADI, YOGA, ATHELETICS, BASKETBALL (B &G), TABLE TENNIS (B & G)	59	Coaching by TGT (P & HE) & professional coaches	08	
State Level	Table Tennis	01	professional coaches		
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Navy	Half	50

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	By RO			
2	Selection of staff for contractual appointments.	Already panel interview done in the month of March 2023	-	-	
3	Construction Works:				
	i) New works	NA	--		
	ii) Maintenance & Repairs	As and when required			
	iii) Developmental work	Parapet wall constructed (Corridor)			
	iv) Coloring/white washing of school building and staff quarters, etc.	Nil			
4	Transfer of land/execution of lease deed etc. if required.	-			
5	Annual stock verification	In the month of Feb 24			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August,December&February	August,December&February		
7	Financial Management				
	i) Budget proposals	August	August		
	ii)Revised Estimates	August	August		
	iii)Rectification if any	In the month of Jan / Feb	In the month of Jan / Feb		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	03	Till Dec 23		
(B) A G Audit Para	NIL	-----	NIL	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	00	00	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (CALP)

S.No	Class	No. Of Programmers organized	Activities Planned
	All Classes	As per requirement of students	Extra classes

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. Awareness Programme	Hygiene & Sanitation	Residents of nearby slums	Placards, mike , Toiletries etc.
2. Street play	women empowerment	Residents of Navy Nagar	Placards, mike, costume etc.
3.Yuva Tourism	Beach clean drive	Priyadarshini park	
4.Yuva Tourism	Cleanliness drive at Shiv Mandir	Residents of Navy Nagar	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
1. Participation in various events like school day, sports day National festivals etc. 2. Exchange of teachers.	Exchange of ideas and expertise	Colaba Municipal Secondary School,	