

VIDYALAYA PLAN



INDEX
PART - A

VIDYALAYA PROFILE

- (A) - GENERAL INFORMATION
- (B) - (i) School Data (As On 31st March, 2025)
 - (ii) Staff Position
 - (iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)
- (C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART -B

1. INFRASTRUCTURE PLAN

- (A) -Building Plan:
- (B) - Assets (Furniture)
- (C) -Assets (lab equipment (Value above Rs. 15,000/-)
- (D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)
- (E) - Assets (Library)
- (F) - Assets (Music)
- (G) -Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)
- (H) -Assets (Office) (Value above Rs. 15,000/-)
- (I) - Medical Room Facilities
- (J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

- (A) - (i) Safety Plan
 - (ii) Emergency Supplies/Facilities
 - (iii) Security Personnel/Conservancy staff
- (B) - School Staff Training/Mass Drill:
- (C) - Mandatory Certificates
- (D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2025 (A TO D)

- (A) **CURRICULAR ACHIEVEMENTS**
- (B) **LEARNING ATTAINMENT OF STUDENTS & TARGET**
 - 1) Foundational Stage
 - 2) Preparatory Stage
 - 3) Middle Stage
 - 4) Secondary Stage

(C) Quality of Result

- Examination (Competitive)
- Scholarship/Talent Search Examinations
- KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2025

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2025-26) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

(B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

- (ii) Workshop for capacity building
- (iii) Teachers' Achievements
- (iv) Expected Co-curricular activities for 2025-26
- (v) Compensation of Academic Loss Program (CALP)
- (vi) Pustakopahar
- (vii) NCC
- (viii) NSS
- (ix) School Band
- (x) Activities Planned/Target for National, Regional & Cluster Level Participation

3- ADMINISTRATION & FINANCE

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2025-26)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM Shri Kendriya Vidyalaya (Shift-2) AGCR Colony Delhi-92	REGION	Type of Building A1/A/B/C/D/E
		Delhi	B
SCHOOL CODE	29017	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2700016
YEAR OF ESTABLISHMENT	1981	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude - 28.651681 Longitude - 77.295898	UDISE No.	07040922504
AREA (Built up in meter square)	7.39 acres, 4467	TOTAL AREA (Built up in meter square)	7.39 acres, 4467
ADDRESS OF THE VIDYALAYA	PM Shri Kendriya Vidyalaya, AGCR Colony, Near Karkar Dooma Court, Delhi-110092	CONSTITUENCY OF THE VIDYALAYA	East Delhi
e-Mail of the Vidyalaya	pmshevikvagrccolony@kvsrodelhi.in	RURAL/URBAN	Urban
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2023-24
NAME OF THE PRINCIPAL	Mr V K Tripathi, Principal	Landline (o)- 011-22374384 Landline (R)- Mobile- 7974572072 E-mail- pmshevikvagrccolony@kvsrodelhi.in	
DATE OF JOINING IN	PRESENT KV-03.06.2025	PRESENT POST-22.02.2016	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Sher Singh, Vice Principal, S-2,	Mobile No. 8500182573	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Mr. K. S. Upadhyay	Landline (o)-011-20862433 Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE			

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION													
PRIORITY CATEGORYWISE	I		II	III		IV	V		VI	TOTAL			
BOYS	146		100	42		44	644		-	976			
GIRLS	128		81	40		20	489		-	758			
TOTAL	274		181	82		64	1133		-	1734			
SOCIAL CATEGORYWISE	SC			ST			OBC (CL)		OBC (NCL)		GEN	TOTAL	
BOYS	237			33			66		115		525	976	
GIRLS	193			31			42		80		412	758	
TOTAL	430			64			108		195		937	1734	
COMMUNITY	HINDU	MUSLIM	SIKH		CHRISTIAN		BUDDHIST		JAIN	ZOROASTRIAN		OTHER	TOTAL
BOYS	817	140	11		1		0		7	0		0	976
GIRLS	644	86	9		1		1		17	0		0	758
	TOTAL												1855
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED				HEARING IMPAIRED		AUTISTIC		OTHERS		TOTAL
BOYS	3		3				3		4		5		18
GIRLS	2		0				2		1		4		09
	TOTAL												27

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	11		21	10	01	30	NA	73	
GIRLS	20		13	07	03	29	NA	72	
	TOTAL								145
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	19			02		2	22	28	73
GIRLS	16			04		5	17	30	72
	TOTAL								145
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	64	8	1	0	0	0	0	0	73
GIRLS	70	1	1	0	0	0	0	0	72
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			0	0	0	0	0	0	
GIRLS			0	0	0	0	0	0	
	TOTAL								0
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			8	0	4	06	0	18	
GIRLS			6	0	2	04	0	12	
	TOTAL								30

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
PGT	11	5	6	0	11	4	0	0	3	0	4	0	0	0	0
TGT	15	2	13	0	15	3	0	0	6	0	6	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
PRT	17	4	12	0	17	3	0	0	4	0	9	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
ASO	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SSA	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	1	0	0	01	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	01	0	0	0	0
SUB STAFF	7	2	2	0	4	2	0	0	1	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	60	19	37	0	56	14	0	0	14	0	28	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	NA
2	Nurse	Female	01.04.2025
3	Doctor	-	NA
4	Sports Coach	Male	01.04.2025
5	Special Educator	-	-
6	Vocational Instructor (for skill courses)	-	-
7	Any Other	Female (YOGA Coach)	01.04.2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission: 31.03.2025	-
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: 30.03.2025 Short Term plan: 30.03.2025	-
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	-	-	-
4	Any other project undertaken by the vidyalaya	-	-	-

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1	-	0
Class Rooms	38	-	0
Smart /e-Class Rooms	25	8	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	1	-	-
Geography Lab	1	-	-
Computer Lab	3	-	-
Maths Lab	1	0	-
Digital Language Lab	-	-	-
Social Science Lab	-	-	-
Vocational Lab/Composite Lab	-	1	-
Yoga Room	1	-	-
Medical Room	1	-	-
Art Room	1	-	-

Resource Room	1	-	-
ATL LAB	-	-	-
Music Room	1	-	-
Activity Room	1	-	-
Staff Room	1	-	-
Conference Hall / Auditorium	1	-	-
Games & Sports Room	1	-	-
Library	1	-	-
Children's Park	1	-	-
Playgrounds	1	-	-
Garden	04	-	-
Science/ Maths Park	1	-	-
Admin Office	1	-	-
Canteen	1	-	-
Hostel	-	-	-
Bathrooms: (Total)	6	2	-
I. Boys	3	-	-
II. Girls	3	-	-
Toilets: (Total)	48	-	-
I. Boys	24	-	-

II. Girls	24	-	-
Facilities for the disposal of sanitary items:			
I. Incinerator	2	1	-
II. Vending Machine	4	-	-
Green school initiatives:			
I. Herbal Garden	1	-	-
II. Kitchen Garden	1	-	-
III. Medicinal Garden	1	-	-
IV. Composting Pit / Vermicompost pit	2	-	-
V. Swachha Vidyalaya implementation	Yes	-	-
VI. Rain water harvesting, Water treatment	Yes	-	-
VII. Availability of solar plant, Use of LED lights	YES LED	-	-
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	3	-	-
ii. Special Toilet	1	-	-
iii. Wheel Chair	1	-	-
iv. Barrier free access	-	-	-

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	940	100	-
Single Desk	102	50	-
Teacher's Table	38	02	-
Teacher's chair	38	25	-
Almirah	90	5	-
Computer Table	34	5	-
Computer Chair	113	20	-
Lab Table	7	2	-
Lab Stools	141	50	-
Bed for Medical Room	2	1	-
Podiums	4	2	-

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Biology Lab	1. Digital Balance 2. LCD Projector 3. Interactive Board 4. Visual presenter 5. Ceiling mount	Yes	NIL

	6. Digital Zoom 7. Microscope 8. Smart Panel		
Chemistry Lab	1. Electronic Balance 2. Electronic Balance 3. Chemistry with computers (Given by KVS) 4. Distill water plant 5. Smart Panel	Yes	-
Physics Lab	1. Physics Expt. Kit 2. Dia para and feramaters 3. Free fall apparatus 4. Loss of motion kit 5. Linear air track with timer 6. Smart Panel	Yes	For setting these apparatus/ a separate room with desks and table 20'X20' is required

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No. 2nd Shift	Proposed Procurement / Repair (2025-26)	Remark
Computers	40	10	-
AC	2	2	-
Printer	2	1	-
Projector	4	-	-
Visualizer	2	-	-

Interactive Board	2		
Photocopier	1	1	-

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	8	1	-
2	Chairs	60	10	-
3	Almirah	5	1	-
4	Bookshelves	21	2	-
5	Interactive panel	1	-	-
6	Desktop Computers	2	-	-
7	Books in Hindi	1850	150	-
8	Books in English	1568 +1153 reference books	150	-

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2	-	-
2	Synthesizer (Key Board)	1	-	-
3	Tabla	3	1	-
4	Dholak	1	1	-

5	Congo	0	-	-
6	Flute	0	-	-
7	Voilin	0	-	-
8	Mouth organ	0	-	-
9	Khanjari	0	-	-
10	Dufflee	6	-	-
11	Miracus	1	-	-
12	Marching Triangle	0	-	-
13	Marching drum	0	-	-
14	Symbate	0	-	-
15	Jazz drum set	1	-	-
16	Any other	-	-	-

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	1. Switcher 16 Channel M-1 Matrix two-way Audio Video 2. Station Module SMBA-PA 48 port 3. Amplifier Mega 400w 4. Amplifier Mega 100 volts 5. Ahuja Amplifier 250 DP 6. Inverter 7. Battery	NA NA NA NA 02 04 06		

8. Stand lone DVR 32 Channel Audio Video Recording system (make – DALI)	01		
9. 1000 G.B. Hard Disk Drive SATA	01		
10. Video Amplifier 16:32			
11. Ahuja Amplifier 700w	01		
12. Cordless mike with table top stand with 10 mtrs range (mega)	02		
13. 48 Channel Automatic switch with 2-way Audio with one remote control	NA		
14. Power supply for 48 cameras	01		
15. 48 Channel video boosters for connecting DVR to cameras for recording activity	01		
16. P.A. facility for making announcement to all cameras			
17. Ahuja AMH 402T speakers	NA		
18. L.G. Plasma T.V.			
19. Ahuja AWM- 520 V2 (microphone)			
20. MCCB	04		
21. Main Switch			
22. LED fitting 2"x2"	02		
23. Kirloskarmoter 5 H.P. Mono block pump set	01		
24. Subnet Sibble pun	NA		
25. Water Dispenser	01		
26. Purifier Aqua fresh	20		
	02		
27. Water Cooler			
	02		

		02		
		8		
Art & Culture				
Sports	1. Inverter Trolley 2. Hockey Goal Post 3. Lawn Tennis 4. Victory stand 5. Ladder Climber 6. Merry go Round 7. Single Slide 8. Mini System 9. Garden Bench 10. Volleyball Pole 11. Open Gym 12. Basket Ball 13. Handball Goal Post	1 1 - 1 1 1 1 1 10 01 set 01 set 02 01		
Gardening	Grass cutting machine	2	-	-
Scout and Guide	NIL	-	-	-
Any other department	-	-	-	-

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
-	-	-	-

(I) - Medical Room Facilities ***(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	3	1	-
Infrared Thermometer	1	1	-
Medical Bed	2	1	-
Wheel Chair	1	1	-
Almirah for Medicine	1	0	-
Stethoscope	1	1	-
Sphygmanometer	3	0	-
Glucometer	1	-	-
Sanitizer dispenser	1	1	-
Pulse oximeter	0	1	-
Stretcher	1	-	-
Oxygen Cylinder	1	-	-
Medical Examination Table	1	-	-
Eye Testing Drum	0	-	-
Others	0	-	-

(J) - **Suggestion Box/Student Gratitude Box*** (Upload photographs max. two)

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every week: **YES**
3. Whether the record is being maintained regarding suggestions: **YES**
4. The Action taken on Suggestions: **Appropriate action is being taken as per nature of suggestions.**
5. Whether Gratitude Box is installed: **No**
6. Whether the Gratitude Box is opened every week: **NA**

S.No	Suggestion	Action Taken
1	Only teachers or student complaint received.	Rectified by discussing with teachers.
1.	-	-

1.1- SAFETY & SECURITY

(A) -(i) **Safety Plan*** (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	27	FUNCTIONING	CORRIDORS, LABS, STAIRS, LIBRARY	-	-	JULY 2027
Fire Alarm	2	FUNCTIONING	PRIMARY WING SECONDARY WING	-	-	-

CCTV Camera **	80	FUNCTIONING	Building	15	-	-
Public Announcement System	1	YES	-	-	-	-

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	YES 33 TAPS		
Water purifier & water coolers	2 RO PLANTS 8 WATER COOLERS	-	-
Emergency Lighting System	PRINCIPAL OFFICE VICE PRINCIPAL ROOM OFFICE	-	-
First Aid Kits	V P ROOM H M ROOM MEDICAL ROOM	-	-
Emergency Evacuation Plan	YES 1 OUTSIDE THE PRINCIPAL OFFICE	-	
Emergency Communication System	YES IN V P ROOM	-	-
Water Tanks	5000 LITER-4 TANKS FOR DRINKING AND FIRE 32000 LITER - 2 TANKS FOR TOILET 500 LITER TANK IN GROUND 2000 LITER- 1 TANK 2000 LITER-1 TANK ABOVE SPORTS ROOM	-	-
Sanitation Supplies/ facilities for Disposal	8	-	-
Boundary wall/ Fencing	YES	-	-
Exit/Entrance Gate	2 ENTRY AND EXIT GATES	-	-
Display of Emergency Phone Numbers	YES	-	-
Display of Vidyalaya Map	YES	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
06	06	-	-

(B) - School Staff Training/Mass Drill: **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	ALL TEACHERS AND STUDENTS	IN THE MONTH OF NOVEMBER
B. Basic First Aid/ First Responder Skills	ALL TEACHERS	IN THE MONTH OF NOVEMBER
C. Safety Training	ALL TEACHERS AND STUDENTS	IN THE MONTH OF NOVEMBER
D. Use of Fire Extinguisher	MALE TEACHERS AND 5 STUDENTS OF EACH CLASSES	IN THE MONTH OF OCTOBER
E. How to turn off electricity, water and gas	ALL TEACHERS AND STUDENTS	IN THE MONTH OF OCTOBER
F. Psychological First Aid	BIOLOGY TEACHER	-
G. Other: _____	-	-

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Fire safety certificate		
2.	Building safety certificate		
3.	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. Meenu Yadav Ms. Shalini Saxena Ms. Anjali Singh	PGT(Bio) TGT(Sci.) PRT	9958002544 9811762967 9953450798
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Ms. Geeta Gurnani Ms. Meenu Yadav Ms. Shalini Saxena Ms. Anjali Singh	PGT Chem PGT(Bio) TGT(Sci.) PRT	9968143709 9958002544 9811762967 9953450798
3.	First Aid & Medical Team	Ms. Shalini Saxena Ms. Ruchi	TGT(Sci.) PRT	9811762967 9971798427

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Ms. Shalini Saxena Ms. Ruchi	TGT(Sci.) PRT	9811762967 9971798427
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ms. Geeta Gurnani Ms. Poonam	PGT (Chem.) PGT (Physics)	9968143709 9871817329
6.	Grievance Redressal Committee	Ms. Poonam	PGT (Physics)	9871817329

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)									
CLASSES	Enroll.	App.	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	37	37	37	100	73.99	3	20	14	I Shobhit Sirohi II Rohit Kumar III Saiyam Gupta
XII (Comm.)	31	31	31	100	59.84	2	9	15	I Ishita Gaira II Vansh Gupta III Jovit Pratap Singh
XII (Hum.)	40	40	40	100	63.56	4	11	20	I Riya II Kumari Sneha III Arpita Singh
X	141	141	141	100	58.71	5	43	60	I Deepti Sharma II Shreyash Verma III Tanish Gautam
	EXAMINATION (Home)								

XI (Sc.)	45	45	44	98.00		3	5	20	-
XI (Comm.)	50	50	47	94.00		1	6	5	-
XI (Hum.)	45	45	35	78.00		1	5	8	-
IX	237	237	207	87.00		8	45	51	-

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)					Target for the year 2025-26 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	34.8	43.6	17.90	3.70	0	45	42	10	3			
II	35.43	31.4	28.3	4.7	0	45	40	13	2			

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2025-26 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	30.07	59.39	7.51	3	0	0	35	62	3	0	0	0		
IV	28.4	43	20.8	6.32	1.26	0	35	35	30	0	0	0		
V	25.6	35.36	27.4	10.9	0.6	0	32	39	29	0	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2025-26 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		

VI	3.68	26.3	31.9	31.9	4.9	0.6	10	40	30	10	10	0	
VII	1.8	30.3	33.3	27.2	6.66	0.6	10	40	30	10	10	0	
VIII	5.23	25.2	28.57	30.4	9.04	0.95	10	40	30	10	10	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2025-26 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	1.94	13.1	19.9	26.2	9.7	29.1	5	20	30	30	15	0	
X						0	10	30	30	20	10	0	
XI	1.25	6.25	25	29.3	5.6	32.5	5	20	30	30	15	0	
XII						0	10	30	30	20	10	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	13.75 %
2	IX- X	20.63 %
3	VI-VIII	30.8 %
4	III- V	54.0 %
		% of Students who obtained grade "B" and above
5	I-II	84.0%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class					% of students obtained 75% and above	
CLASS 3					18	
CLASS 5					8.13	
CLASS 8					0.7	
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM

		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70
5	English	13	6	20	30	64
	Hindi	12	8	27	33	53

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUET	CLAT	NDA	OTHERS
No. of students Selected	10	3	1	0	12	0	0	
Targets								
Target for next session	10	5	4		15		1	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	-	-	-
No of students Selected	-	-	-
Target for next session	-	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	4	2	YES
No of Students Received scholarship	0	1	YES

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
134	25	1	25	1	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
-------	--	--	------------------------

School level	Atheletics Hockey Swimming Taekwondo	14% 39.33% 50% 50%	07 B 31 & 28 G = 59 B 04 & 01 G = 05 B 01
Cluster level	-	-	-

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	-	-	-
State level	-	-	-
Others	-	-	-

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	Completed Health check up First round	Health Check up Second Round yet to be done
Secondary	Completed Health check up First round	Health Check up Second Round yet to be done

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
65	23	17	0	23	17	14	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	2	1	0	1	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	9	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	1	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	30 %

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	2	8	12	NIL	8	12
Cub & Bulbul	-	-	-	-	-	-

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Skill Development : REASONING	45	-
2	Psychometric Test :	42	-
3	Career Guidance	41	-
4	Language Skill Development	65	-
5	Counselling	56	-
6	Book Review	34	-
7	Poster Making	26	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. -
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	I X	% of students	X	No of students certified	X I	% of students	XI I	No of students certified
		-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	37	43	100	100	73.99	75.00	Remedial Class	-
XII (Comm.)	31	47	100	100	59.84	75.00	Imp questions	-
XII (Hum.)	40	35	100	100	63.56	75.00	Regular class tests	-
X	141	206	100	100	58.71	75.00	Special Classes during	-
XI (Sc.)	45	45	98	100	-	-	Autumn & Winter	-
XI (Comm.)	50	37	94	100	-	-	Special Attention	-
XI (Hum.)	45	40	78	100	-	-	PTM	-
IX	237	173	87	100	-	-	Motivation	-

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	As per KVS	As per KVS	100%	-
21 st century Skills	Workshop	Planned	Conducted	-
Life Skills/Adolescent Education programme/Gender sensitization	Workshop	Planned	Conducted	-
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Workshop	Planned	Conducted	- - -
Safety, Rights and security of children/POCSO Act/RTE Act	Workshop	Planned	Conducted	-
Inclusive and Equitable Education	Workshop	Planned	Conducted	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop	Planned	Conducted	-
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop	Planned	Conducted	-

To familiarize teachers with the curriculum documents and support material brought out by CBSE	Workshop	Planned	Conducted	-
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Workshop	Planned	Conducted	-
Induction program for newly recruited staff member at Vidyalaya level	Workshop	Planned	Conducted	-
Any other training	As per KVS	-	-	-

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Rajbhasha Cyber Security Exam Pattern Use of ICT / technology APAR ID	All staff of second shift attended the workshop	-	-	-

(iii) Teachers' Achievements* **(Upload relevant documents)**

Name of the Teacher	Achievements
Mr.Rajeev Sharma	Received Regional Incentive Award (2021-22)

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Planned in August 2025	13th August 2025	-

Finalization of CCA schedule	31st March 2026	31st March 2026	Tentative calender prepared (amended as per letters and guidelines)
Value Education Programme/Awakened Citizen Programme	2 modules planned for each month	6 modules completed till 31 August	-
School Annual Day/ Sports Day	17.10.2025	17.10.2025	-
Educational Excursions	2nd & 3rd April 2025	2nd & 3rd April 2025	-
Adventure Activities	Conducted	Conducted	-
Health Checkup of Students	Carried out in August 2025	Conducted	-
National Adolescence Education Programme	Different activities carried out	Modules to be completed by December 2025	-
Library Week	Planned from 7 - 14 November 2025	-	-
Book Fair	Planned for 30th Sep 2025	-	-
EBSB/KALA UTSAV	Conducted	-	-
Art Exhibition	Conducted	-	-
Bal Mela (Under NIPUN)	Planned for Nov or Dec	-	-
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Planned to Complete Plantation of 5000 plants in school premises. in June 25 Visit/excursion planned	Achieved plantation of about 2500 trees in the school premises by September 24 Visit to Amrit Udyaan was organised on 10.9.25	Plantation of 5000 plants to be completed by December 25
RBVP	-	-	-
National Children Science Congress	As per KVS RO Delhi	-	-
Publication of Vidyalaya Patrika	30th Oct 2025	-	-
News Letter	30th Oct 2025	-	-
Scout & Guide Activities:			
1. Pratham Sopan Test As per the date scheduled by KVS			
2. Dwitiya Sopan Test	As per the date scheduled by KVS	-	-
Cub & Bulbul Activities:			
1. Prathama Charan	As per the date scheduled by KVS	-	-
2. Dwitiya Charan	As per the date scheduled by KVS	-	-

3. Tritiya Charan	As per the date scheduled by KVS	-	-
Any Other	-	-	-

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI -XII	WEAKLY	EXTRA CLASSES BEFORE THE SCHOOL TIMING

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
261	195

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(viii) NSS

Teacher Head	No of Students
NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Mr Santosh Kumar TGT Eng) S-1	30

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	13 %	45	1	1
National Children Science Congress	11 %	11	1	-
RBVP	9 %	-	-	-
INSPIRE AWARD-Manak	2%	2	2	-
YUVIKA	-	1	-	-
PRAYAAS	-	-	-	-
VIGYAN JYOTI	-	-	-	-
JIGYASA	2	2	-	-
EBSB	15%	45	5	-
Kala Utsav	10%	24	2	-
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Hockey	21%	15	06	-
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	42		7	5
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

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3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintained	-	-
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Maintained	-	-
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	-	-
1.3	Staff attendance Register with Leave entries	Done	-	-
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	As per KVS(RO) & HQ Instruction	-	-
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	NIL	-	-
1.6	Verification of Caste Certificates	YES	-	-
2	Selection of staff for contractual appointments	YES	-	-
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Will be done by	-	-
4	CBSE Affiliation	2700016	-	-
5.1	Class Attendance Register and data of Fee collection	Done	-	-
5.2	Students Admission & TC issue register	Completed	-	-
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	YES	In continuation of whole academic session	verified applied student's scholarship forms by the school
6	Construction Works:			
	i) Maintenance & Repairs	Done	-	-
	ii) Development work		-	-

	iii) Colouring/ White washing of school building and staff quarters, etc.	Already done in 2022	-	-
	iv) Proposal for additional class room	NA	-	-
7	Transfer of land/ execution of lease deed etc. if required	NA	-	-
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Done	-	-
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Under Process	-	-
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Yes	-	-
10	Financial Management		-	-
	i) Budget proposals	Done	-	-
	ii) Revised Estimates	Done	-	-
	iii) Rectification if any		-	-
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Last 2 days of every quarter	Last 2 days of every quarter	yes
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)	NA	NA	Already Completed
	Installation of Incumbency Boards (Bilingual)	NA	NA	Already Completed
	Availability of bilingual rubber stamps	Yes	Yes	Already Completed
	Report sent to RO for all Meetings	yes	yes	
	Reports Sent to TOLIC/ Official Language Site	yes		

12. Correspondence in Hindi

Target for the year 2025-26 in 100 %	Achievement in 100 %
100 %	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	08	Settled in Audit Adalat Conducted by KVS RO		
(B) A G Audit Para	08	Will be settled in Audit Adalat		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	-	-	-

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) ***(Upload Photographs and minutes of meeting**

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	24.07.2025	Discipline & Progress	Completed Meeting

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	Every Month	Staff's dues.	-
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? **YES**

Whether suggestion/ complaint /Gratitude box maintained? Give details **YES**

Whether separate mail id is maintained for taking parents' suggestions/complaints? **NO**

Number of PTMs conducted: **03**

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	1. PTM for re-test/supplementary cases of class 11 on 30/08/2025 2. PTM for discussion of PT 1 Result classes 6 to 12 (except 11) on 02/08/2025 3. PTM for discussion of PT 1 Result of class 11 on 26/09/2025	Conducted successfully and PTM's will be planned for upcoming exams
	PTA		
	Parent Advocacy programmes	1. Special PTM for class 10 & 12 conducted by Principal and Vice Principal on 06/05/2025	
	Parent awareness meetings	1. Awareness campaign for parents of students promoted to class 6 on 23/03/2025 2. Awareness campaign for parents of students admitted to class 1 on 8/05/2025	Conducted successfully and planned for students of class 10 & 12 after HY
	Any other	Regular interaction with parents of low achievers and long absentee students for their improvement	

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	28.11.2025	VI to X	Soap Making workshop
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plantation	Green Vidyalaya & Environment	Vidyalaya and Surroundings	Students and teachers

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/ International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? **Meeting were conducted with alumni**
- Number of Activities Organized (2025-26): **03**
- Number of Classes/ Sessions taken by Alumni (2025-26): **03**
- Activities Planned under Alumni (2025-26): **05**
- Any other contribution by Alumni in the Vidyalaya: Motivating the present students.

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	-	-
2	Academic/Sports/arts/crafts events	-	-
3	Improved support for children with special needs	-	-
4	School as "Samajik Chetna Kendra"	-	-

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	-	-
Contribution in Sponsorship activities	-	
	-	-
Contribution of assets/material/equipment	-	-

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-26)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	1198	30	class 1	
DA (CWSN)	5	0	Class 1	
MINORITIES	NA	NA	NA	No head of Minorities in admission guidelines for Minorities quota

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
------------------	-------------	---------------------	-------------------	---------

Ramp to the ground floor	3	yes	yes	na
Ramp to the first floor	0	-	-	-
Wheel chair	1	yes	yes	-
Sign board	5	-	-	-
Wash rooms	1	-	-	-
Furniture	10	-	-	-
Sports facilities offered	YES	-	-	-
Academic resources offered	YES	-	-	-
Any other support offered	-	-	-	-

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	First quarterly NIPUN meeting at school level on 27th April 2025	-
	Parents		-
	Students	Experiential learning activities	-

SUMMARY

Sl.No	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)