

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NEHU SHILLONG-22	REGION	Type of Building A1/A/B/C/D/E
		SILCHAR	A
SCHOOL CODE	1493	AFFILIATION NO.	1300004
YEAR OF ESTABLISHMENT	1984	SECTOR	IHL
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude (East) 25.607093 Latitude (North) 91.8950		
AREA (BUILT UP)	1754.83 square meter	TOTAL AREA	60703 square meter
NAME OF THE PRINCIPAL	NIKITA MEHRA, In-charge	Landline (o)-0364-2550004 Mobile-9412348608 E-mail-principalkvnehu@gmail.com	
DATE OF JOINING IN	PRESENT KV-30/08/2016	PRESENT POST-05/09/2007	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Prerna Raizada SSA		
		Mobile No. 9436163477	
NAME OF THE CHAIRMAN	Prof. P. S. SHUKLA Vice – Chancellor NEHU SHILLONG-22	Landline (o)-0364-2721004 Landline (R)-0364-2721003 Mobile- E-mail-vcnehu@nehu.ac.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	45	22	38	61	7	100			273
GIRLS	35	14	23	45	10	64			191
TOTAL									464
RESV. CATEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	14		160		19	80		273	
GIRLS	10		107		12	62		191	
TOTAL									464
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	111	02	-	160	-	-	-	-	316
GIRLS	79	05	-	107	-	-	-	-	191
TOTAL									545
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	02		NIL		NIL	01		03	
GIRLS	NIL		NIL		NIL	NIL		NIL	
TOTAL									01
MISC QUOTA Fresh Admissions	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	06	-	-	01	00	00	-		07
GIRLS	04	-	02	00	00	00	-		06
TOTAL									13

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	00	00	00	-	-	-	-	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-
PGT	03	03	06	-	-	02	-	04	-	-	-	-
TGT	00	03	03	-	-	-	-	03	-	-	-	-
TGT (WE)	01	-	01	-	-	-	-	01	-	-	-	-
TGT (AE)	01	-	01	01	-	-	-	-	-	-	-	-
TGT (P&HE)	01	-	01	-	-	01	-	-	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-
PRT	03	03	06	-	01	02	-	03	-	-	-	-
PRT (MUSIC)	01	-	01	-	-	-	-	01	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-
SSA	00	01	01	-	-	-	-	01	-	-	-	-
JSA	-	01	01	-	-	01	-	-	-	-	-	-
LIBRARIAN	01	-	01	01	-	-	-	-	-	-	-	-
SUB STAFF	03	-	03	-	03	-	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	14	11	25	02	04	06	-	13	-	-	-	-

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Rashmi Saxena	PGT(ENGLISH)	Prof. Atul Saxena	HOD, Professor of PHYSICS, NORTH EASTERN HILL UNIVERSITY SHILLONG-22	NEHU is IHL
2	Mr.Abhishek Kumar	PGT(Chem)	Mrs. Jyoti Saxena	TGT(Maths) KV Happy Valley, Shillong	
3	Mrs. Pushpa Pandey	TGT(Maths)	Mr. Pankaj Kumar	Indian Army, Head Clerk , Rajasthan	

(IV)

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	FEMALE	01/04/2023

1. ACHIEVEMENTS AS ON 31st March, 2023

Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	39	39	39	100%	60.58	19	I <u>KRISTI K. BEZ</u> II <u>ROHAN SHARMA</u> III <u>BIKASH KUMAR RAI</u>
XII (Comm.)	NA	NA	NA	NA	NA		I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA		I _____ II _____ III _____
X	39	38	38	100%	67.36	20	I <u>PRABHAT PANDEY</u> II <u>NABADEEP DAS</u> III <u>BHOOMIKA RATHI</u>

(II) EXAMINATION (Home)

XI (Sc.)	38	38	31	79.48%		6	I. Abhijnan saraswat Gogoi II. Priyo Jyoti Sharma III. Mantikorti Myllem
XI (Comm.)	NA	NA	NA	NA			I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA			I _____ II _____ III _____
IX	49	49	35	71.42%		13	I. TITIKSHA PANDA II. AMEDA AIHUN M. NONGDHAR III. INAYA HUSSAIN KHUSHI SHARMA

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	97.61	2.38	0	100	0	0	
II	71.42	28.5780	0	100	0	0	
III	76	24	0	80	20	0	
IV	77.77	22.22	0	90	10	0	
V	69.56	30.43	0	80	20	0	
VI	58.6	39.13	2.17	70	30	0	
VII	32.65	57.14	10.20	70	30	0	

VIII	38.77	51.02	10.20	70	30	0	
(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below) (IV) EXAMINATION (Competitive) as per 2021-22session							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected 2022-23	-	-	-	-	-	-	-
Targets 2023-24	08	02	03	00	02	02	17

1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023 SPORTS:

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
80	20	YET TO COME	52	2	-

SOCIAL SCIENCE EXHIBITION :

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	-	-

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad(PRMO)	-	-	-	-	-	-

Science Olympiad (IAPT)	-	-	-	-	-	-
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AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	01	6	NIL	01	6
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Drama	-	-
2	Debate	-	-
3	Nukkad Natak	-	-
4	Gardening	-	-
5	Visual & performing Arts	-	-

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL
Sc. Exhibition	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL
National Social Sc. Exh.	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL
Youth Parliament	REGIONAL	53	TITIKSHA PANDA KHUSHI SHARMA DEBASREE KALITA BASHAN PRABHAT PANDEY HANA MURAD	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL

1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	NIL	NIL	NIL	NIL
3. Golden Arrow	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL
	NIL			NIL
Level	NIL	NIL	NIL	NIL
SGFI	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	NIL
Regional Level	NIL	NIL	NIL	NIL
State Level	NIL	NIL	NIL	NIL
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	NIL	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg. International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI:

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	ANAND PRAKASH BHARGAV	B.Tech from NIT Srinagar	NAVY	Captain		
2	KSHITIJ KABRA	B.Tech	ARMY	Captain	9436336235	
3	SATYAKAM BARUA	MBBS	MEDICAL	Neurosurgeon		
4	Tushar Bhartiya	B. Fashion desg.	Fashion desg.	Fashion Designer		

5	Biswajeet Mishra	Engineer	Technical Google	Engineer		
6	Rikhiya Das	MBBS	MEDICAL	Gynaecologist		
7	Preeti Panda	B.Tech.	HP company	Engineer	9436312153	
8	Pratik Panda	B.Tech.	Amazon	Engineer	9436312153	
9	Sagnik Dutta	B.Tech.	Gameon India	Engineer		
10	Pradeep Rathore	B.Tech.	NIT	Professor	8119003089	
11	Crystal Saxena	B.Tech	HCL	Engineer	9436163868	
12	Pratima Rathore	MBBS	AIIMS	MEDICAL		
13	Yamini Shankar	M.Tech. Ph.D. -C.S. (about to pursue)	JNU, IIT Madras	Pursuing Ph. D.	7027592982	
14	Rahul Kr. Sharma	M.Sc. (Maths)	IIT Indore	Pursuing Ph. D.	8119970709	
15	Vaibhav Singh	BA (Pursuing)	Galgotia Uni. Noida	PG in Law	94023255740	
16	Alok Punj Sharma	B.Sc. (C.S.)	St. Anthony's College		7005862677	
17	Divya Sahu	MBBS	VMMC, New Delhi		divyasahu1817@gmail.com	
18	Souradeep Dhar	Integrated BS-MS	IISER, Mohali		souradeepdhar.01.starme@gmail.com	
19	Maharnab Goswami	Integrated BS-MS	IISER, Bhopal		maharnabgoswami9098@gmail.com	
20	Krishangee Bez	B.Sc. (Basic Chemistry)	Iowa State Uni. Ames, Iowa		imkrishangee@gmail.com	
21	Indrani Bhattacharjee	Fashion Technology	NIFT, Shillong			

➤ Number of Activities Organized (2022-23) : 02 (Meeting with group of Alumni)

- Number of Classes/ Sessions taken by Alumni(2022-23): Counseling by pass out and meeting in small groups with Alumni.
- Activities Planned under Alumni (2023-24): ALUMNI MEET WILL BE ARRANGED

1.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	N/A	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	NIL	
Smart /e-Class Rooms	02	2	From Project
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	NIL		
Computer Lab	01		
Math's Lab	01		
Language Lab	01		From KVS(HQ)
Work Experience Workshop	01		
Yoga Room	01		
Art Room	01		
Resource Room	02		
Music Room	01		
Activity Room	00		
Staff Room	02		
Conference Hall / Auditorium	01		
Sports Room	01		
Library	01		
Children's' Park	01	To be upgraded	
Playgrounds	01		
Garden	03		
Science/ Math's Park	01		
Admin Office	01		
Canteen	00		
Boys Toilets	03		
Girls Toilets	03		
Bathrooms	04		
Facilities for Divyang			
i) Ramp	01	To be upgraded	
ii) Toilet	01	To be upgraded	
iii) Wheel Chair	01	01 ore to be procured	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	235	50	For Primary
Single Desk	30	-	
Teacher's Table	40	-	
Teacher's chair	55	-	
Almirah	67	-	-
Computer Table	44		
Computer Chair	63		
Lab Table	16	-	-
Lab Stools	50 (Plastic)	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics LAB	Yes	YES	FUNCTIONAL
Chemistry LAB	Yes	YES	FUNCTIONAL
Mathematics LAB	Yes	NO	
Language LAB	YES	YES	FUNCTIONAL
ATAL LAB	YES	YES	FUNCTIONAL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	33+30 (Language Lab)	10	
Projector	04	NIL	NIL
Printer	05	01	NIL
Scanner	04	NIL	NIL
Photocopier	04	NIL	NIL

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07		
2	Almirah	05 (wooden)		Godrej table02
3	Bookshelves	10		
4	Books in Hindi	1472		
5	Books in English	3841		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	-	-
2	Synthesizer (Key Board)	02	01	

3	Tabla	02 Pair		
4	Nal	01		-
5	Congo	01	-	-
6	Flute	-	-	-
7	Violin	-	-	-
8	Mouth organ	-	-	-
9	Khanjari	02	-	-
10	Dufflee	-	-	-
11	Miracus	01	-	-
12	Mandolin	01	-	-
13	Marching drum	02		-
14	Symbate	-	-	-
15	Acoustic drum set	01	-	-
16	Guitar	02	01	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	NIL	NIL
Art & Culture	NIL	NIL	NIL	NIL
Sports	Table Tennis Table + Basket Ball Board	02+1	NIL	NIL
Gardening	NIL	NIL	NIL	NIL
Any other department	NIL			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	The assets are in stock of other departments like furniture and computer dept.

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NIL	NIL
Wheel Chair	01	01	NIL
Almirah for Medicine	01	NIL	NIL
Stethoscope	01	01	NIL
Sphygmomanometer	01	NIL	NIL
Glucometer	NIL	01	NIL
Nebulizer	01	-	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed : YES
2. Whether the Suggestion Box is opened every month : YES
3. Whether the record is being maintained regarding suggestion : YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Covered dustbin	Yes, covered dustbins have been placed in every class rooms and toilets
2	Counseling of students	It is being conducted time to time, Counselor to be appointed in next session if eligible candidates available

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	YES	KV BUILDING	MEGHALAYA HALL	05
Fire Alarm	01				01
CC TV :	11+2 by NEHU	YES	Entrance, Corridors, gallery, Back side	In the Campus	07
Public Announcement System	01	Yes	PPI office, Prayer ground	In the Vidyalaya Building	01
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	Two more Aqua guard and Iron Filter to be installed	
Emergency Lighting System	Yes in Corridors+ Class rooms		Generator
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	05		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES	Fencing of Vidyalaya garden	
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	25 staff & 464 students	Training by Fire department
B. Basic First Aid/ First Responder Skills	25 staff & 100 students	Scout Guide
C. Safety Training	25 staff	Training by NDRF
D. Use of Fire Extinguisher	25 staff	Training by Fire department
E. How to turn off electricity, water and gas	25 staff & 464 students (TGT(WE))	
F. Induction/Inservice Course	NIL	
G. CCT Training	4 teachers trained at Regional Level Vidyalaya Level	
H. Other: Use ICT /Examination and evaluation	All teachers	Vidyalaya by PGT(CS) CBSE

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Fire Safety measures are being taken	Jan. 2024
2	Certificate of safety of school building	9 th Feb. 2023	NA
3	Certificate of Potable Water	Tested and checked by NEHU (09.02.2023)	Tanks Cleaned Regularly

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Women/Child Rights Protection Cell	Mrs.. Nikita Mehra PGT COMP. SCI.	1 Mrs S Neog (Outside Lady member) 2Ms. A A. Shullai PRT 3 Mr Abhishek Kumar	9436564326
2	Evacuation Team	Mr. Amod Anand TGT PHE	1 All class teachers & All subject Teachers	7873232123
3	Search & Rescue Team	Mr. Swapan Kumar TGT Art	1Mr.Amod Anand TGT(PHE)	9310552827
4	First Aid & Medical Team	Mrs. Rashmi Saxena (PGT ENGLISH), Nurse Staff	1 Ms Nirmala Verma PGT (Hindi) 2Ms. A A Shullai PRT	9436163868

5	Transport Safety Team	Mr. Amod Anand TGT PHE	1 Mrs. N Mehra 2Mr.Hans Raj PRT 3 Mrs. Prachi Gupta,TGT (Eng) 4Mrs. Pushpa Pandey, TGT(Maths)	7873232123
6	Team for students with special needs (Divyang)	Ms. Amy Amanda Shullai, PRT	1 Staff Nurse	9863065683
7	Internal Complaint Committee (ICC)	Mrs. Nikita Mehra PGT Comp. Sci.	1 Mr. Abhishek Kumar, PGT (Chem) 2 Mrs. Rashmi Saxena PGT (Eng) 3 Ms. Amy Shullai (PRT)	9436564326
8	Grievance Redressal Committee	Mrs. Nikita Mehra PGT Comp. Sci.	1.Mr. Abhishek Kumar, PGT (Chem) 2.Mrs. Rashmi Saxena PGT (Eng) Mrs. Prachi Gupta, TGT (Eng) 3.Ms. Amy Shullai (PRT)	9436564326

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2019-20

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2022	2023	Achieved	Target	Achieved	Target		
			2022	2023	2022	2023		
XII (Sc.)	39	31	100	100	60.58	78	Targets fixed for teachers, tests after each topic and follow up, diagnosis of weak areas& remediation, parents meeting, analysis of progress & plan based on it., practice of board questions (X & XII),Extra classes during vacations, regular counseling & monitoring of progress	
XII (Comm.)	NA							

XII (Hum.)	NA							
X	39	36	100	100	67.36	78	Targets fixed for teachers, tests after each topic and follow up, diagnosis of weak areas& remediation, parents meeting, analysis of progress & plan based on it., practice of board questions (X & XII),Extra classes during vacations, regular counseling & monitoring of progress .	
XI (Sc.)	38	31	79.48	100	57.57	75	Targets fixed for teachers, tests after each topic and follow up, diagnosis of weak areas& remediation, parents meeting, analysis of progress & plan based on it., Extra classes during vacations, regular counseling & monitoring of progress	
XI (Comm.)	NA							
XI (Hum.)	NA							
IX	49	64	71.42	100	46.43	75	Targets fixed for teachers, tests after each topic and follow up, diagnosis of weak areas& remediation, parents meeting, analysis of progress & plan based on it., Extra classes during vacations, regular counseling & monitoring of progress	

A. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Teachers will attend inservice course, CBSE trainings Seminars will be organized timely and as per requirement	In all subjects	100%	
Communication Skills	In house seminars Hindi week celebrations, Sanskrit Week celebrations, Weekly monitoring & follow up	For all students	100%	
Life Skills	classes are being conducted once a week in AEP, Club Activities are being conducted Teachers to be trained.	VI-XII	100%	

Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshops will be conducted as and when needed	100% usage of TLM/Activity and graded assignments/Question Bank	100%	
Any other training/workshops	Back to Basic Workshop, Workshop on use of ICT etc SBSB training Orientation of new teachers			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1.Back To Basics	All teachers teaching up to class VIII	Concerned subject strategies	Concern subject	Workshops
2.KVS Rules & Procedures	Newly recruited teachers	KVS Rules	-	Workshops
3.Chemistry	Mr Abhishek Kumar PGT(Chem)	Chemistry & CSIR Training	Innovative Practices	
4. Multidisciplinary approach in upper primary classes	Mrs. Pushpa Pandey	Mathematics	Concerned Subject	Workshop
5. Teaching Reading	Mrs. Prachi Gupta	English	Concerned Subject	Workshop

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	In May	31.05.2023	
Finalization of CCA schedule	Done	29.03.2023	
Value Education Programme/Awakened Citizen Programme	Weekly/monthly basis	EACH WEEK	
School Annual Day/ Sports Day	MAY /NOVEMBER	24 JUNE 2023 / 6 NOV 2023	
Educational Excursions	SAI centre, Shillong Science centre,	6 TO 11 NOV 2023	
Adventure Activities	August/September	Scout-Guide	
Health Check up of Students	Twice in a year	AUGUST 2023 & NOV	

		2023	
National Adolescence Education Programme	Weekly/monthly basis	WEEKLY/ FORTNIGHTLY BASIS	
Library Week	14-20 November 23	CONDUCTED AS PER SCHEDULE	
Science Exhibition	In December/ January	Nov 2022	
Social Sc. Exhibition	In June/ July	12 July 2023	
Art Exhibition	September/October	----	
Science Congress	In October/ November	September 2023	
Publication of Vidyalaya Patrika	July	Under Process	
News Letter	31st JULY 23 30th NOVEMBER 23 31st MARCH 2023	31.07.2023 30th NOVEMBER 23	
1. Pratham Sopan Test	Feb. next year	As per Calander	
2. Dwitiya Sopan Test	August Last week	As per Calander	
Cub & Bulbul			
1. Prathama Charan	Dec – Feb	As per Calander	
2. Dwitiya Charan	July –Sept	As per Calander	
3. Tritiya Charan	July – Oct	As per Calander	
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	NIL	NIL
Region Level	NIL	NIL	NIL	NIL	NIL
State Level	NIL	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL	NIL

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA		

School Band

Teacher Head	No. of Students Trained
Mr Swapan Kumar Das	NA

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for upgradation /additional sections etc.	DEC 2022	MAR 2023	MARCH 2023	
2	Selection of staff for contractual appointments.	MARCH 2023	MARCH 2023	09 March 2022	
3	Construction Works:	NIL	NIL	NA	
	i) New works	NIL	NIL	NA	
	ii) Maintenance & Repairs	May 2022	June 2023	ACHIEVED	
	iii) Developmental work	May 2022	June 2023	DONE	
	iv) Coloring/white washing of school building and staff quarters, etc.	May 2022	February 2023		
4	Transfer of land/execution of lease deed etc. if required.	NA	NA		
5	Annual stock verification	February 2022	March 2023	31.03.2023	
6	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	February 2023	26 jun. 2023	Jun. 2022	
7	Financial Management				
	i) Budget proposals	August 2022	August 2023	AUGUST 2023	
	ii) Revised Estimates	August 2022	August 2023	AUGUST 2023	
	iii) Rectification if any	December 2022	December 2023		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras			NA	
(A) Internal Audit Para	NIL	NA		
(B) A G Audit Para	NIL	NA	NA	A.G. Done w.e.f. 01.04.2010 to 31.03.2017, Reply sent on 17.11.2018

Court cases:

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI	0	programme will be organised as & when needed with proper record
2	VII,VIII	0	programme will be organised as & when needed with proper record
3	IX,X, XI,XII	0	programme will be organised as & when needed with proper record

FVI- PLAN FOR COMMUNITY PARTICIPATION

Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Environmental Awareness programme	Promoting awareness FOR ENVIRONMENT	North Eastern Hill University Campus & Mawlai Campus	
Integrity Club	Developing Values System among children	North Eastern Hill University Campus & Mawlai Campus	Power Grid Corporation sponsored

A. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing Facilities	Partner School Programme	Not selected yet	Available Facilities to be used

B. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- Not selected yet

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	-	-	-	-	-

Activities planned for the session:

1. Resource Sharing
2. Inter School Competitions

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NIL	NIL	NIL	NIL

Activities Planned for the session : ATL Lab Activities as per Calander

2. Sharing of Language Lab facilities
3. Debate
4. Plantation
5. Visit by partner school

