

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25) PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA KANHANGAD	REGION	Type of BuildingA1/A/B/C/D/E	
SCHOOL CODE	2170	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	900032	
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL	
GEOGRAPHICAL LOCATION (COORDINATES)	12.2966 0 N, 75.12202 0 E	UDISE No.	320105001465	
AREA (Built up in meter square)	8 ACRES	TOTAL AREA (Built up in meter square)	5800 sq. m	
ADDRESS OF THE VIDYALAYA	GURUVANAM, KANHANGAD SOUTH P O, ANANDASHRAM VIA, KASARAGOD- 671531	CONSTITUENCY OF THE VIDYALAYA	KASARAGOD	
e-Mail of the Vidyalaya	pplkvkanhangad2170@gmail.com	RURAL/URBAN	URBAN	
PM SHRI SCHOOL	YES /- NO	IF YES, SANCTION YEAR	2023	
NAME OF THE PRINCIPAL	Shri. SASIMOHANAN K	Landline (o)- 04672 208666, Landline (R)- Mobile- 9448701840 E-mail- pplkvkanhangad2170@gmail.com		
DATE OF JOINING IN	PRESENT KV- 01.08.2024	PRESENT POST- 14.11.2002		
NAME OF THE PERSON WHO CAN	Shri. PRAVEEN KUMAR V, PGT CHEN	MISTRY		
BE CONTACTED IN ABSENCE OF PRINCIPAL		Mobile No. 9526680197		
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	K INBASEKAR I A S	Landline (o)- 04994256400, Landline (R)- 04994256017 Mobile- E-mail- dc-ksr@gov.in		
ADDRESS OF THE CHAIRMAN OFFICE	District Collectorate, Civil Station, Vidyanagar, Kasaragod, Kerala 671123			

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

	(I) STUDENTS ENROLMENT POSITION													
PRIORITY CATEGORYWISE	I	II			III	I	V	V	,		VI		TOTAI	_
BOYS	75	33	3	74 13			98	3		0		293		
GIRLS	88	31			80		7	10	6		0		312	
	TOTAL													605
SOCIAL CATEGORYWISE		SC			ST			OBC (C	L)	C	OBC (NCL)	G	EN	TOTAL
BOYS		26		13 32 122 100					293					
GIRLS		36		9			37	7		126	1	104	312	
	TOTAL 605													
COMMUNITY	HINDU	MUSLIM	SI	KH	CHRIST	IAN	BUD	DHIST	JAIN	1	ZOROAS	ΓRIAN	OTHER	TOTAL
BOYS	273	7	0		13		0		0		0		0	293
GIRLS	293	10	0		9		0		0		0		0	312
	TOTAL						L							605
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICALLY LLENGED	\	VISUALLY CHALLENGED HEARING AUTISTIC O'IMPAIRED				OT	HERS	TOTAL				
BOYS	0		0					0		0		0		0
GIRLS	0		0					0		0		0		0
	TOTAL													0

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24													
PRIORITY CATEGORYWISE	I		II	I	III]	IV	V		VI		TOTAL	1
BOYS	7		7		9		2	47	7	0		72	
GIRLS	3		9		5		1	39)	0		57	
	TOTAL												129
SOCIAL CATEGORYWISE		SC			Ç	ST		OBC (C	L)	OBC (NCL)		GEN	TOTAL
BOYS		4				0		26	5	20		22	72
GIRLS		2				0		14	<u> </u>	28		13	57
	TOTAL							129					
COMMUNITY	HINDU	MUSLIM	SII	KH	CHI	RISTIAN	BUD	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	66	4	0		2		0		0	0		0	72
GIRLS	49	5	0		3		0		0	0		0	57
	TOTAL												129
	NTS WITH SPECI Act 2016, 21 iden lisabilities)			OPEDICA ALLENGE		VISUA CHALLE		HEA! IMPA		AUTISTIC	OT	HERS	TOTAL
BOYS	,		0			0		0		0	0		0
GIRLS			0			0		0		0	0		0
	TOTAL												0
ADMISSIONS UNDER "RTE"				SC		ST	1	OBC ((NCL)	EWS / BPL	DA /	' CWSN	TOTAL
BOYS			1		0		14		0	0		15	
GIRLS			1			0		14		0	0		15
	TOTAL												30

1(B)(ii) STAFF POSITION

		STAFI	FPOSITIO	ON											
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise				DIFFERENTLY ABLED					
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	3	3	0	6	0	0	0	5	0	1	0	0	0	0
TGT	4	1	2	0	3	2	0	0	0	0	1	0	0	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	9	3	5	0	8	0	0	0	5	0	3	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	34	12	11	0	22	3	0	0	12	0	7	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	F	09.07.2024
2	Nurse	F	01.04.2024
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	F	06.06.2024
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other- Malayalam Instructor	F	06.06.2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Fixing vision and mission statements and a set of standard operating procedures. Vision statement of the Vidyalaya: 01.04.2024, providing quality education to students and empowering them through personality development and character building Vision statement of the Vidyalaya: 01.04.2024 Vidyalaya: 01.04.2024 O1.04.2024	Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
Mission Statement of the Vidyalaya: 01.04.2024, To cater to the educational needs of the students and promote excellence, initiate experimentation and innovation through various activities in school along with developing essence of Indianness among them.	1		Vidyalaya: 01.04.2024, providing quality education to students and empowering them through personality development and character building Mission Statement of the Vidyalaya: 01.04.2024, To cater to the educational needs of the students and promote excellence, initiate experimentation and innovation through various activities in school along with developing essence of	Mission: 01.04.2024	

2	Fixing long term and short term plans	Long term Plan: 01.04.2024	Long Term plan: 01.04.2024	01.04.2024
	commensurate with its vision and mission			
	statement for institutional planning.			
		Short term Plan: 01.04.2024	Short Term plan: 01.04.2024	
3	Promotion of innovation by introducing	Providing opportunities for		
	creative methods and techniques that	students to participate in		
	equip students and the institution with	various competitions like		
	21st century skills.	Olympiad, VVM, IAPT and		
		programmes organised by		
		Central University and other		
		premier institutes in the		
		locality.		
4	Any other project undertaken by the			
	vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

(A) - bunuing Han. Copioau photographs -C	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	Troposcu, Expansion (2021 20)	Duaget plair (2021 20)
Class Rooms	24		
Smart/e-Class Rooms	16		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	2		
Maths Lab	1		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	0		
Music Room	1		

Activity Room	1						
Staff Room	2						
Conference Hall / Auditorium	0						
Games & Sports Room	1						
Library	1						
Children's Park	1						
Playgrounds	1		Work under progress				
Garden	1		• •				
Science/ Maths Park	0						
Admin Office	1						
Canteen	0						
Hostel	0						
Bathrooms: (Total)							
I. Boys	7						
II. Girls	7						
Toilets: (Total)							
I. Boys	13						
II. Girls	25						
Facilities for the disposal of sanitary items:							
I. Incinerator	2						
II. Vending Machine	4						
Green school initiatives:							
I. Herbal Garden	0						
II. Kitchen Garden	1						
III. Medicinal Garden	1						
IV. Composting Pit / Vermicompost pit	1						
V. Swachha Vidyalaya implementation	1						
VI. Rain water harvesting, Water treatment	1						
VII. Availability of solar plant, Use of LED	Solar Plant- NIL, LED-						
lights	250						
	Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)						
i. Ramp	All floor						
ii. Special Toilet	8						
iii. Wheel Chair	2						
iv. Barrier free access	Ramp at the entrance, all						
	floors, to the assembly						
	hall, Proper signage						

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	22		
Single Desk	235		
Teacher's Table	44		
Teacher's chair	44		
Almirah	27		
Computer Table	18		Cemented slabs
Computer Chair	0		
Lab Table	0		Cemented slabs
Lab Stools	72		
Bed for Medical Room	1		
Podiums	2		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics	Available	Available	
Chemistry	Available	Available	
Biology	Available	Available	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer	45	,	
Interactive Panel	9		
e-Learning solution(I - Pad, apple Tv, Sony	9		
Projector)			
Multi function Colour printer	1		
Projector	2		
10 KVA UPS	1		
5KVA UPS	1		
3 KVA UPS	2		
Chrome book	40		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	8		
2	Chairs	40		
3	Almirah	1	1	
4	Bookshelves	10	5	
5	Interactive panel	0		
6	Desktop Computers	10		
7	Books in Hindi	1402	100	
8	Books in English	1501	100	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	NIL	1	
3	Tabla	1		
4	Dholak	1		Needs repair
5	Congo	2	1	
6	Flute	NIL	1	
7	Violin	NIL		
8	Mouth organ	NIL		
9	Khanjari	NIL		
10	Dufflee	NIL		
11	Miracus	NIL		
12	Marching Triangle	NIL		
13	Marching drum	NIL		
14	Symbate	NIL		
15	Jazz drum set	NIL		
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/	Remark
			Repair (2024-25)	
Work Experience / Skill	NIL			
Courses				
Art & Culture	NIL			
Sports	Table tennis table	1		
Gardening	NIL			
Scout and Guide	NIL			
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Epson Ink jet Printer	1		

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	1	
Infrared Thermometer	1	1	
Medical Bed	1	1	
Wheel Chair	2		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	1	1	
Glucometer	1		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	0		
Others-Weighing Machine, Hot water bag,	1 each		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestions: YES

4. The Action taken on Suggestions: YES

5. Whether Gratitude Box is installed: YES

6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	More games activities	TGT P& HE is instructed to conduct outdoor games activities in the available space till the playground work is
		completed
2	Curtain in Girls Toilet	Fixed

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/** Backup period
Fire Extinguishers *	23	FUNCTIONING	Labs & Corridors			17.09.2024
Fire Alarm	1	FUNCTIONING	Entrance			
CCTV Camera **	17	FUNCTIONING	Corridors, Entrance, Outside the building, Ramp(Ground floor)	Main gate, Children's park, Proposed vocational lab site, quadrangle, third floor, ramp	10	
Public Announcement System	1	FUNCTIONING	In all the labs and classes			

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Near the washroom entrance		
Water purifier & water coolers	Near the washroom entrance	Near Girls washroom in the ground	
		floor	
Emergency Lighting System	Corridors		
First Aid Kits	Medical room		
Emergency Evacuation Plan	Corridors & Ramp		
Emergency Communication System	In all the labs and classes		
Water Tanks	Roof top		
Sanitation Supplies/ facilities for Disposal	Girls toilets		
Boundary wall/ Fencing	Boundary		
Exit/Entrance Gate	In Front of the vidyalaya		
	building		
Display of Emergency Phone Numbers	Notice Board		
Display of Vidyalaya Map	Notice board		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
6	4	2	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	23, 145	October
B. Basic First Aid/ First Responder Skills	23, 145	October
C. Safety Training	23, 145	October
D. Use of Fire Extinguisher	23, 145	October
E. How to turn off electricity, water and gas	23, 145	October
F. Psychological First Aid	23, 145	October
G. Other:		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	10.09.2024	09.09.2025
	Building safety certificate	17.09.2024	16.09.2025
	Water and sanitation certificate	19.09.2024	18.03.2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr. Praveen Kumar V, PGT Chemistry	 Mrs. Soumyamol D, PGT CS Mrs. Mini, TGT Eng Mr. Kuldeep Sing, TGT Maths Mrs. K V Geetha, PRT 	8281372841 9446595611 9138136997 9447703805
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Praveen Kumar V, PGT Chemistry	 Ms. Vandana Rajagopalan, PGT Eng Mrs. Mini, TGT Eng Mrs. Bindu C K, PRT Mr. Subhash Chander, PRT 	9656604968 9446595611 9497607463 7891895267
3.	First Aid & Medical Team	Mrs. Akhileswari K P, PGT Biology	 Mr. Praveen Kumar V Mrs. Vijayalakshmi P V, Lib Mrs. Meenakshi, PRT Mr. Subhash Chander, PRT Mrs. Sreeja K, Nurse 	9526680197 9633091013 8053513497 7891895267 8547104689
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Praveen Kumar V, PGT Chemistry	1. Mrs. Akhileswari K P, PGT Bio 2. Mr. Vikas Kumar, TGT SST 3. Mrs. K V Geetha, PRT 4. Ms. Anusree P K, Spcl Edu	9446200618 9897790128 9447703805 7994767859
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. Praveen Kumar V, PGT Chemistry	1. Mrs. Soumyamol D, PGT CS 2. Mrs. Mini, TGT Eng 3. Mr. Kuldeep Sing, TGT Maths 4. Mrs. K V Geetha, PRT	8281372841 9446595611 9138136997 9447703805
6.	Grievance Redressal Committee	Mr. Praveen Kumar V, PGT Chemistry	 Mrs. Soumyamol D, PGT CS Mrs. Mini, TGT Eng Mr. Kuldeep Sing, TGT Maths Mrs. K V Geetha, PRT 	8281372841 9446595611 9138136997 9447703805