



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PMSHRI KV OEF KANPUR	REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	74085	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	2100052
YEAR OF ESTABLISHMENT	1986	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude: 80.3319 Latitude: 26.4499	UDISE No.	
AREA (Built up in meter square)	1177.98 Sq Mtr.	TOTAL AREA (Built up in meter square)	1177.98 Sq Mtr
ADDRESS OF THE VIDYALAYA		CONSTITUENCY OF THE VIDYALAYA	
e-Mail of the Vidyalaya	kvoefknp@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	ROBIN GUPTA	Landline (o)-0512-2989346 & 2989347 Landline (R)-N/A Mobile- 9454147410 E-mail-kvoefknp@gmail.com	
DATE OF JOINING IN	PRESENT KV-03/09/2022	PRESENT POST-18/11/2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SAMRAT KOHLI		
	VICE PRINCIPAL	Mobile No.-9695529826	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	DR ANIL RANGA GENERAL MANAGER OEF	Landline (o)-0512-2311647, 2313187 Landline (R)-0512-2381344, 2380093 E-mail-oefc.ofb@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	OEF KANPUR		

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	4	0	0	4	45	0	53		
GIRLS	7	1	1	3	55	0	67		
	TOTAL								120
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	14		0		2	24	13		53
GIRLS	17		0		0	25	25		67
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	43	10	0	0	0	0	0	0	53
GIRLS	61	5	0	0	1	0	0	0	67
	TOTAL								120
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			1	0	0	0	0		1
GIRLS			1	0	0	0	0		1
	TOTAL								2
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			2	0	11	1	0		14
GIRLS			5	0	5	6	0		16
	TOTAL								30

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		01	0	0	01	0	0	0	1	0	00	0	00	0	0
VP/Principal Gr.II		01	0	0	01	00	0	0	0	0	01	0	0	0	0
PGT		06	03	0	09	02	0	0	01	0	06	0	0	0	0
TGT		08	07	0	15	02	0	0	06	1	07	0	0	0	0
TGT (WE)		01	00	0	01	01	0	0	0	0	00	0	0	0	0
TGT (AE)		01	0	0	01	0	0	0	0	0	01	0	0	0	0
TGT (P&HE)		00	01	0	01	0	0	0	1	0	00	0	0	0	0
HM		00	01	0	01	0	0	0	0	0	01	0	0	0	0
PRT		07	10	0	17	4	0	0	5	0	08	0	0	0	0
PRT (MUSIC)		00	01	0	01	0	0	0	0	0	01	0	0	0	0
ASO		01	0	0	01	0	0	0	0	0	01	0	0	0	0
SSA		01	0	0	01	0	0	0	0	0	01	0	0	0	0
JSA		00	01	0	01	0	0	0	0	0	01	0	0	0	0
LIBRARIAN		00	01	0	01	0	0	0	1	0	00	0	0	0	0
SUB STAFF		03	0	0	03	02	0	0	01	0	0	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		29	25	0	54	6	0	0	13	1	30	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NIL	
2	Nurse	FEMALE	1/04/2024
3	Doctor	NIL	
4	Sports Coach	MALE	1/04/2024
5	Special Educator	MALE	1/04/2024
6	Vocational Instructor (for skill courses)	NIL	
7	Any Other(ART AND CRAFT EXPERT)	FEMALE	1/04/2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: To prepare active citizens as envisaged in constitution in the next 5 years by providing academic excellence.</p> <p>Mission Statement of the Vidyalaya: To excel in the field of education and to</p>	Mission: With completion of every session	In process

		achieve a position amongst topmost Vidyalayas of KVS Lko region.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan: To offer value based and holistic education to the child which would pave the way for integrated development of child.</p> <p>Short term Plan: To provide academic excellence and facilitate overall development of child.</p>	<p>Long Term plan: In the next five years</p> <p>Short Term plan: With the completion of every session</p>	In process
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Promotion of AI, technology integrated teaching, new pedagogical approaches	In every session	In process
4	Any other project undertaken by the vidyalaya	ORF and mission zero absence	With the end of session	In process

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	NIL	NA
Class Rooms	34	Nil	N/A
Smart /e-Class Rooms	20	14	As per KVS norms
Physics lab	01	Nil	N/A

Chemistry lab	01	Nil	N/A
Bio lab	01	Nil	N/A
Jr. Science lab	Nil	Nil	N/A
Geography Lab	Nil	Nil	N/A
Computer Lab	02	Nil	N/A
Maths Lab	Nil	Nil	N/A
Digital Language Lab	Nil	Nil	N/A
Social Science Lab	Nil	Nil	N/A
Vocational Lab/Composite Lab	Nil	Nil	N/A
Yoga Room	Nil	Nil	N/A
Medical Room	Nil	Nil	N/A
Art Room	Nil	Nil	N/A
Resource Room	Nil	Nil	N/A
ATL LAB	Nil	Nil	N/A
Music Room	Nil	01	As per KVS norms
Activity Room	Nil	Nil	N/A
Staff Room	01	Nil	N/A
Conference Hall/ Auditorium	Nil	01	As per KVS norms
Games & Sports Room	01	Nil	N/A
Library	01	Nil	N/A
Children's Park	01	Nil	N/A
Playgrounds	01	Nil	N/A
Garden	01	Nil	N/A
Science/ Maths Park	01	Nil	N/A
Admin Office	01	Nil	N/A
Canteen	01	Nil	N/A
Hostel	N/A	N/A	N/A
Bathrooms: (Total)			
I. Boys	3	NIL	As per KVS norms
II. Girls	3	NIL	As per KVS norms
Toilets: (Total)			
I. Boys	6	NIL	As per KVS norms
II. Girls	6	NIL	As per KVS norms
Facilities for the disposal of sanitary items:			
I. Incinerator	2		
II. Vending Machine	2		
Green school initiatives:			
I. Herbal Garden	1		

II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit/ Vermicompost pit	1		
V. Swachha Vidyalaya implementation	1		
VI. Rain water harvesting, Water treatment	1		
VII. Availability of solar plant, Use of LED lights	1		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	02	01	As per KVS norms
ii. Special Toilet		NIL	
iii. Wheel Chair	01	NIL	
iv. Barrier free access	YES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	130	00	
Single Desk	1040	100	
Teacher's Table	14	35	
Teacher's chair	55	35	
Almirah	55	05	
Computer Table	22	10	
Computer Chair	25	10	
Lab Table	00	00	
Lab Stools	72	30	
Bed for Medical Room	01	NIL	
Podiums	11	NIL	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics Lab	Available	Available	Requisition is in process
Chemistry Lab	Available	Available	Requisition is in process
Biology Lab	Available	Available	Requisition is in process

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer	82	00	
Visualizers	23	10	Proposed Procurement
LCD Projectors	32	10	Proposed Procurement
Interactive Boards	10	27	Proposed Procurement
OHP Projectors	00	00	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	04	02	Proposed Acquisition
2	Chairs	50	NIL	
3	Almirah	02	02	Proposed Acquisition
4	Bookshelves	17	05	Proposed Acquisition
5	Interactive panel	NIL	NIL	
6	Desktop Computers	07	07	
7	Books in Hindi	3101	120	Proposed Acquisition
8	Books in English	2976	100	Proposed Acquisition

(F) - Assets (Music) **(Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	02	-	
2	Synthesizer (Key Board)	01	01	
3	Tabla	02	01	Proposed Acquisition
4	Dholak	02	01	Proposed Acquisition
5	Congo	02	00	Proposed Acquisition
6	Flute	00	01	Proposed Acquisition
7	Voilin	00	01	Proposed Acquisition
8	Mouth organ	00	01	Proposed Acquisition
9	Khanjari	01	02	Proposed Acquisition
10	Dufflee	01	02	Proposed Acquisition
11	Miracus	00	01	Proposed Acquisition

12	Marching Triangle	01	-	
13	Marching drum	01	-	
14	Symbate	00	-	
15	Jazz drum set	00	01	
16	Any other	01	02	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Available	Sufficient	Hardware and Electrical Items to meet out day to day requirements.	No room available for the purpose. Only temporary partition in corridor is being used as Work Experience Room.
Art & Culture	Available	Not Sufficient	Basic infrastructure need to be improved.	No room available for the purpose. Only temporary partition in corridor is being used as Art & Craft Room.
Sports	Available	Sufficient	To be improved.	Vidyalaya does not have its own play ground.
Gardening	Available	Sufficient	May be improved.	Development of medicinal park/kitchen garden/ vermi compost formation are under process
Scout and Guide	Available	Sufficient	May be improved.	
Any other department	Available	Sufficient	May be improved.	No Yoga Room, Medical Room, Resource Room, language Labs, Maths Lab, Jr. Science Lab. Medical Room etc.

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
All essential items	Sufficient	May be improved	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01		
Infrared Thermometer	01		
Medical Bed	01		
Wheel Chair	01	00	
Almirah for Medicine	01	00	
Stethoscope	01	00	
Sphygmanometer	00	Proposed to be procured	
Glucometer	00	Proposed to be procured	
Sanitizer dispenser			
Pulse oximeter	01		
Stretcher			
Oxygen Cylinder			
Medical Examination Table	01		
Eye Testing Drum			
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: ON REGULAR BASIS
5. Whether Gratitude Box is installed: NA
6. Whether the Gratitude Box is opened every week:NA

S.No	Suggestion	Action Taken
1	On Academic issues	As per requirement
2	On unsatisfactory teaching / misbehave of some of the teachers	Advisory issued

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	22	Yes	At prominent places	-		
Fire Alarm	01	Yes	All floors	-		
CCTV Camera **	24	Yes	At all prominent places	-		
Public Announcement System	02	Yes	At all prominent places	-		

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Available		
Water purifier & water coolers	Available		
Emergency Lighting System	Available		
First Aid Kits	Available		
Emergency Evacuation Plan	Available	Need to be expanded	
Emergency Communication System	Available		
Water Tanks	Available, 02		
Sanitation Supplies/ facilities for Disposal	Available	May be improved	
Boundary wall/ Fencing	Available		Height need to be increased.
Exit/Entrance Gate	Available (02)		
Display of Emergency Phone Numbers	Available		
Display of Vidyalaya Map	Available		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
05	05	0	01 more may be engaged on account of two entry / exit gates.

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
---------------	--------------------------------	--------------------------------------

A. Evacuation Drills	All Staff	Need to be practiced more
B. Basic First Aid/ First Responder Skills	All Staff	Need to be practiced more
C. Safety Training	All Staff	Need to be practiced more
D. Use of Fire Extinguisher	All Sub Staff and teachers	Need to be practiced more
E. How to turn off electricity, water and gas	All Staff	Need to be practiced more
F. Psychological First Aid	All Teachers	Need to be practiced more
G. Other: _____		

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Certificate No 01/2024 dated 22/08/2024	01 Year
	Building safety certificate	दिनांक 28-08-2021) By CPWD)	05 Year
	Water and sanitation certificate	रिपोर्ट सं .6501/CH/HYG/Water TestComb. OE&P Fys Hospital Kanpur दिनांक 22-07-2020	01 Year

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	श्री□□□ □□□□ □□□□ टीजीटी शारीरिक शिक्षा(1 Sh Arshad Naim, TGT (Maths) 2 Smt. Poonam Singh, TGT(Sc) 3 Sh Nehal, TGT (Eng) 4 Smt. Satya Mishra, PRT (Mus) 5	7985736625
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	श्री अतुल कुमार अवस्थी पीजीटी (भौतिक विज्ञान)	1 Smt. Rekha Rani,TGT(PHE) 2 Sh Deen Dayal, TGT(WE) 3 Sh S K Tiwari, PRT 4 5	9452768975
3.	First Aid & Medical Team	□□□□□□ □□□□ □□□□	1 Smt. Rekha Rani,TGT(PHE) 2 Smt. Reetu Rani, PRT 3 Sh Hari govind, TGT(Maths) 4 Sh Shubham Yadav, PRT 5 Smt. Poonam Singh, PRT	8840461225
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	श्री सम्राट कोहली) उप (प्राचार्य-	1 Smt Garima (HM) 2 Sh Braj Kishor (Spcl. Edu.) 3 Smt Rekha Rani ,TGT(PHE) 4 Sh Vipin Shukla, TGT	9695529826

5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	श्री सम्राट कोहली) उप (प्राचार्य-	1 Smt. Prachi Tripathi, Jt. Sec(Sakhi Kendra, Kanpur) 2 Smt. Pooja Sehgal (Principal, KKPS) 3 Sh Vipin Shukla, TGT(SST)	9695529826
6.	Grievance Redressal Committee	श्रीमती स्मृति श्रीवास्तव	1 Smt. Rekha Rani, TGT(PHE) 2 Smt. Garima, HM 3 Smt. Surabhi, TGT(Eng)	9452498711

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders	
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%		
XII (Sc.)	66	66	66	100	63.03	5	19	39	1	SANKALP OMAR
									2	JATIN KUSHWAHA
									3	DIVYANSHI OMER
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	I	_____
									II	_____
									III	_____
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	I	_____
									II	_____
									III	_____
X	88	88	88	100	63.89	9	27	33	I	ABHINAV
										BAJPAI_____
									II	ATHARV SINGH
										KINARIA_____
									III	SAMRIDDHI GUPTA_____
EXAMINATION (Home)										

XI (Sc.)	69	69	46	66.7	NA	2	8	20	I ANSHIKA BAJPAI_____
									II RUDRA BHARTI_____
									III SHUBHANGI_____
XI (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	I _____
									II _____
									III _____
XI (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	I _____
									II _____
									III _____
IX	128	128	72	58.6	NA	3	8	22	I SHAMIYA MAHBOOB_____
									II KHUSHI
									VISHWAKARMA_____
									III SHRASHTI
									TIWARI_____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	15.51	33.62	31.03	19.82	13.55	25	50	25	-	-	
II	16.94	13.55	33.8	30.5	16.94	25	50	25	-	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	0.86	16.52	10.4	25.21	17.39	12.17	25	50	25	-	-	-	

IV	22.8	23.47	21.05	5.26	4.35	2.63	25	50	25	-	-	-	
V	3.47	8.69	15.6	27.82	17.39	13.91	25	50	25	-	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
VII	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
VIII	17	21	25	23	28	-	30	40	30	0	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
X	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
XI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
XII	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	33.3
2	IX- X	26.9
3	VI-VIII	40
4	III- V	26
		% of Students who obtained grade "B" and above
5	I-II	48
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class						% of students obtained 75% and above
CLASS 3						NOT CONDUCTED
CLASS 5						RESULT NOT DECLARED
CLASS 8						RESULT NIT DECLARED
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
6	Hindi	25	10	80	0	0
7	Hindi	22	12	80	0	0
8	Hindi	21	12	70	10	0
6	English	42	43	30	0	0
7	English	25	44	45	0	0
8	English	37	46	30	0	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	2	2	0	0	0	0	0	0
Targets	5	5	5	0	0	0	0	0
Target for next session	5	5	5	0	0	0	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NIL		
No. of students Appeared	NA		
No of students Selected	NA		
Target for next session	5		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes/ No

No. of students Registered	NA		
No of Students Received scholarship	NA		

(D) CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) **Achievements in Sports* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)
38	8	16	23	0	16

b) **School level and cluster level participation (Total 10 points)**

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	5	75	10
Cluster level	NIL	NIL	NIL

c) **Participation in other competitions* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level	3	32	23
State level	0	0	0
Others	0	0	0

d) **Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) **EBSB /KALA UTSAV ACTIVITIES* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
50	24	10	0	24	10	1	0

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	2	0	0	0	0	0

INSPIRE AWARD Manak	5(Nominated at School level)	To be organized	NA	NA	NA	NA
Maths Olympiad (RMO/INMO/NMO)	20	0	0	0	00	0
YUVIKA	NIL	NIL	NIL	NIL	NIL	NIL
PRAYAAS	1	NA	NA	NA	NA	NA
VIGYAN JYOTI	NIL	NIL	NIL	NIL	NIL	NIL
Others	NA	NA	NA	NA	NA	NA

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
1	National and International Activity if Any	NIL
2	Skill Education	NIL

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	6	8	NIL	6	8
Cub & Bulbul	10	NIL	NIL	10	NIL	NIL

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Language skills	75	NA
2.	Career Guidance and Counselling	75	NA
3.	Hobby, skill development	75	NA

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.NIL
2.
3.
4.
5.
6.

- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	66	48	100	100	63.03	75	<ol style="list-style-type: none"> 1. Available teachers will be used to the best of their ability. 2. Teachers are being motivated to make best use of the available resources. 3. Efforts are being made to improve the attendance of the students. 4. Teachers have been advised to identify the low achievers in their subjects and take remedial classes/ measures from the beginning of the session and during Breaks etc. and analyse their performance after each test/exam. 5. Teachers are also advised to make question wise analysis to find out the difficult topics/chapters and do the needful to remove the difficulty/doubts of the students. 	
XII (Comm.)	NA	NA	NA	NA	NA	NA	<ol style="list-style-type: none"> 1. Teachers are also advised to prepare question banks and make all students 	
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	88	75	100	100	63.89	75		
XI (Sc.)	69	46	66.7	100	NA	75		

XI (Comm.)	NA	NA	NA	NA	NA	NA	<p>practice of the previous year(s) board question papers/sample papers/specially designed question papers and interesting and useful investigatory projects.</p> <p>2. Teachers are advised to counsel the low achievers and meet frequently to their parents in person or telephonically to brief the performance and understand the problems of their wards.</p> <p>3. Teachers have been advised to make small groups of low achievers each headed by the bright student and to ask the bright student to remove the doubts / difficulties of the low achievers.</p> <p>4. Parent Teachers Meetings are being convened at regular intervals.</p> <p>5. Students Council has been formed and its meetings are convened every month to understand the problems grievances of the students and efforts are made reconcile them.</p>
XI (Hum.)	NA	NA	NA	NA	NA	NA	
IX	128	72	58.6	100	NA	75	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Conduct of demonstration classes by making use of ICT in each subject at least once in a month.	To enable all teachers to enrich their subject content with use of modern techniques.	By the end of the session.	
21 st century Skills	Conducting Workshops from time to time	To make the staff well versed with 21 st century Skills	Do	
Life Skills/Adolescent Education programme/Gender sensitization	Conducting work- shops and giving opportunities to handle the situations especially in adverse conditions.	To enable the staff and students to perform better in adverse situations and boosting their self-confidence.	Do	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	By holding meetings and workshops on Saturdays. Training in use of ICT.	Enable the teachers to prepare and develop the TLM etc as per their requirement	Do	

		and make it available as and when required.		
Safety, Rights and security of children/POCSO Act/RTE Act	Inhouse workshop	Enable teachers to learn about these acts	Do	
Inclusive and Equitable Education	Inhouse workshop	Enable the teachers to learn about inclusive education		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	By holding meetings and workshops on Saturdays. Training in use of ICT.	Enable the teachers to prepare and develop the TLM etc as per their requirement and make it available as and when required.		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	In house workshop	Enable teachers to learn about these		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	In house workshop	Enable teachers to learn about these		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	In house workshop	Enable teachers to learn about these		
Induction program for newly recruited staff member at Vidyalaya level	NA	NA		
Any other training	CBL CBA,			

	ADOBE TRAINING			
--	----------------	--	--	--

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Use of modern techniques and ICT in teaching and development of content material.	Sh Santosh Kumar	Hindi	Use of modern techniques and ICT	By making it mandatory to take at least 01 period in the subject in each class in a week.

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NIL	NIL

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	20/08/2024	03/09/2024	
Finalization of CCA schedule	20/07/2024	20/07/2024	
Value Education Programme/Awakened Citizen Programme	01/04/2024	31/07/2024	
School Annual Day/ Sports Day	29/08/2024	29/08/2024	
Educational Excursions	12/04/2024	12/04/2024	
Adventure Activities	--		
Health Checkup of Students	July 2024	July 2024	
National Adolescence Education Programme	First week of July	To be completed	
Library Week	Last week of October	To be completed	
Book Fair	First week of September	September 2024	
EBSB/KALA UTSAV	Last week of September	30/09/2024	
Art Exhibition	First week of October	To be completed	
Bal Mela (Under NIPUN)	Upto 14 Nov 2024	To be completed	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Upto last week of October	October 2024	
RBVP	30/11/2024	To be completed	
National Children Science Congress	30/11/2024	To be completed	
Publication of Vidyalaya Patrika	31/08/2024	To be completed	
News Letter	31/08/2024	To be completed	

Scout & Guide Activities:	10-7-2024	10-7-2024	
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	9-10-2024	9-10-2024	
Cub & Bulbul Activities:			
1. Prathama Charan	NIL	NIL	
2. Dwitiya Charan	NIL	NIL	
3. Tritiya Charan	NIL	NIL	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	NIL	NIL	NIL

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
50	40

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

(viii) NSS

Teacher Head	No of Students
NIL	NIL

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NIL	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	20	20	20	20
National Children Science Congress	NA	NA	NA	NA
RBVP	50	0	0	0
INSPIRE AWARD-Manak	100	5	5	5
YUVIKA	NA	NA	NA	NA
PRAYAAS	100	1	1	1
VIGYAN JYOTI	NA	NA	NA	NA
JIGYASA	100	ALL STUDENTS	ALL STUDENTS	ALL STUDENTS
EBSB	75	50	50	50
Kala Utsav	100	50	50	50
Youth Parliament	NIL	NIL	NIL	NIL
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
TAEKWANDO, TT, WRESTLING , BOXING, BADMINTON,YOGA	50	100	100	100
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	75	20	20	20
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building	Percentage of participants at school Level	Percentage of participants at _district_____ Level(Fill the appropriate level)	Percentage of participants at __state_____ Level(Fill the appropriate level)	Percentage of participants at _____national_____ Level(Fill the appropriate level)

contest etc)				
DISTRICT ASSOCIATION SPORTS COMPEITION	16	20	NIL	NIL

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	As per KVS norms	By end of every month	By end of every month
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	On regular basis	Quarterly	Quarterly
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NA	NA	NA
1.3	Staff attendance Register with Leave entries	On regular basis	By 20 th of every month	By 20 th of every month
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Same as before	September 2024	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	As per KVS norms	--	--
1.6	Verification of Caste Certificates	As per KVS nrms	---	--
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	3 meetings per year	By october	To be organized
4	CBSE Affiliation	As per CBSE	By July	Affiliated till 2029
5.1	Class Attendance Register and data of Fee collection	As per KVS norms	By end of every month	do
5.2	Students Admission & TC issue register	As per KVS norms	By end of every month	do
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	As per KVS norms	--	--
6	Construction Works:	Nil	Nil	Nil
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff			

	quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	All departments	March 2024	31/03/2024
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	As per KVS norms	-	-
10	Financial Management			
	i) Budget proposals	First week of August	August 2024	-
	ii) Revised Estimates	First week of August	August 2024	-
	iii) Rectification if any	First week of August	August 2024	-
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date/No.	Actual Date of Completion	Remarks
	Timahi Meetings	Quarterly	Last meeting held on 31/08/2024	Conducted quarterly
	Installation of Bilingual Sign Boards	71	71	
	Installation of Achievement Boards (Bilingual)	03	03	
	Installation of Incumbency Boards (Bilingual)	03	03	
	Availability of bilingual rubber stamps	42	42	
	Report sent to RO for all Meetings	As per KVS norms	-	
	Reports Sent to TOLIC/ Official Language Site	As per KVS norms	-	

12. Correspondence in Hindi

Target for the year 20_24__ in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	05	Within 3 months		
(B) A G Audit Para	0			

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	On investiture ceremony and during CCA	School Discipline, Assignment of duties during various events organized in school	Regular monitoring

(B) - FOR TEACHERS

SI No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10	Copy correction, e classrooms to be fully functional, Science and Maths kit to be properly used, display of TLO's, Zero period, focus on OEF, remedial classes, class inventory, syllabus completion, ban on corporal punishment	Regular monitoring
2	ICC	NII	-	-

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	For all classes after conduct of monthly test/ periodic test/half yearly to discuss student's academic progress and other issues	Regular interaction with parents
	PTA	NA	NA
	Parent Advocacy programmes	NA	NA
	Parent awareness meetings	NA	NA
	Any other	NA	NA

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	NA	NA
	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Drive	To clean the surroundings	Students, parents	-

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with Govt. Schools	To share best practices and provide helping hands to the underdeveloped or needy schools.	OEF Inter College, Kanpur	Staff and students.

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2024__ - 2025__): NIL
- Number of Classes/ Sessions taken by Alumni (20_24_ - 2025__): Nil
- Activities Planned under Alumni (2024__ - 20_25_): Alumni meet
- Any other contribution by Alumni in the Vidyalaya: Mr. Anurag Dwivedi serving as a computer instructor

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Short duration workshops	-
2	Academic/Sports/arts/crafts events	Yoga and Physical fitness activities	-
3	Improved support for children with special needs	NA	NA
4	School as "Samajik Chetna Kendra"	NA	NA

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	NIL	NA
Contribution in Sponsorship activities	NIL	NA
	NIL	NA
Contribution of assets/material/equipment	NIL	NA

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024---2025--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	30	30	FIRST	
DA (CWSN)	2	2	FIRST	
MINORITIES	16	16	-	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	PRESENT	YES	YES	
Ramp to the first floor	NIL	NA	NA	
Wheel chair	PRESENT	YES	YES	
Sign board	PRESENT	YES	CAN BE MORE	
Wash rooms	NIL	NA	NA	
Furniture	NIL	NA	NA	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered	NA	NA	NA	

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	DIFFERENT WORKSHOPS, TRAINING PROGRAMMES LIKE CBL CBA ADOBE,	PARTICIPATION OF WHOLE STAFF IS ENSURED

		PROJECT INCLUSION	
	Parents	NA	NA
	Students	NA	NA

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

- Affiliation No. (Upload affiliation Letter issued by CBSE)
- Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- Staff Sanctioned* (Upload staff sanction letter from KVS)
- Achievements in Sports* (Upload certificates of position holders)
- Participation in other competitions* (Upload certificates of position holders)
- EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- Science Activities and Achievements * (Upload certificates of position holders)
- Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- Building Plan:*(Upload photographs -one each)
- Assets (Music) (Upload photographs -max. two)
- Medical Room Facilities *(Upload photographs -max. two)
- Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- Safety Plan* (Upload photographs -one of each)
- Emergency Supplies/ Facilities* (Upload photographs -one of each)
- School Staff Training/Mass Drill:*(Upload photographs -one of each)
- Mandatory Certificates* (Upload photographs - each)
- Teachers' Achievements* (Upload relevant documents)
- Rajbhasha Implementation * (Upload Rajbhasha reports in single file)

19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)