

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA BANTALAB	REGION	Type of Building A1/A/B/C/D/E
		JAMMU	B
SCHOOL CODE	1674	AFFILIATION NO	700008
YEAR OF ESTABLISHMENT	1977	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LAGITUTDE : 327877 LONGITUDE : 748324		
AREA (Built up in meter square)		TOTAL AREA	6.72 ACRES
NAME OF THE PRINCIPAL	SURAJ PRASAD	LAND LINE (O) 01912592007 Mobile 9560087570 E-mail kvbantalab@gmail.com	
DATE OF JOINING IN	Present KV.21.8.2018	Present Post. 02.11.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Kiran, PGT(Chemistry) Mobile No.9419114213		
NAME OF THE CHAIRMAN	SH. ANUPAM SHARMA DIG,GC,CRPF BANTALAB JAMMU	LANDLINE(O) 01912592297 Moblie No. E mail. diggcbtb@crpf.gov.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	413	10	200	9	335	0			967
GIRLS	353	12	200	5	357	0			927
TOTAL									1894
RESV. CATEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	206		86		83	592			967
GIRLS	206		81		66	574			927
TOTAL									1894
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	872	92	3	-	-	-	-	-	967
GIRLS	835	83	7	1	1	-	-	-	927
TOTAL									1894
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	0		1		3	1			5
GIRLS	0		0		0	0			0
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	90	18	0	2	0	0	0		110
GIRLS	98	20	36	5	0	0	0		159
TOTAL									269

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	1	-	-	-	-	-	-	-	
VP/Principal Gr.II	1	1	-	1	-	-	1	-	-	-	-	-	
PGT	12	3	6	9	4	-	2	-	3	-	-	-	
TGT	14	3	11	14	3	-	1	-	10	-	-	-	
TGT (WE)	1	-	1	1	-	-	-	-	1	-	-	-	
TGT (AE)	1	-	1	1	-	-	1	-	-	-	-	-	
TGT (P&HE)	1	-	1	1	-	-	-	-	1	-	-	-	
HM	1	-	-	-	-	-	-	-	-	-	-	-	
PRT	17	0	16	16	1	-	6	-	9	-	-	-	
PRT (MUSIC)	1	-	1	1	-	-	-	-	1	-	-	-	
ASO	1	-	-	-	-	-	-	-	-	-	-	-	
SSA	1	1	-	1	-	-	-	-	1	-	-	-	
JSA	1	-	1	1	-	-	-	-	1	-	-	-	
LIBRARIAN	3	-	1	1	-	-	-	-	1	-	-	-	
SUB STAFF	3	2	1	3	2	-	-	-	1	-	-	-	
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	60	11	39	50	13	-	9	-	28	-	-	-	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	SURAJ PRASAD	PRINCIPAL	Ms BANDHNA SHARMA	TEACHING FACULTY IN J&K STATE BOARD	
2.	KIRAN	PGT CHEMISTRY	Mr ASHWANI KUMAR	JAMMU UNIVERSITY ,JAMMU	
3.	AMIT SANYAL	PGT ECO	Mrs SONAM GUPTA	JK BANK , BAHU PLAZA	
4.	ANJU	TGT HINDI	Sh. PAWAN KUMAR	J & K POLICE,ACB,JAMMU	
5.	KIRAN WANGNOO	TGT MATHS	Mr. RAKESH PANDITA	AG OFFICE JAMMU	
6.	TARUN SHARMA	LIBRARIAN	Mr SURAJ PRAKASH	KRISHI VIGYAN KENDRA RAJOURI J & K	
7.	KANCHAN SHARMA	PRT	Mr SHASHI PAUL SHARMA	LECTURER CHEMISTRY STATE EDUCATION DEPTT, JAMMU	
8.	GURPREET KOUR	TGT	Mr VIJAY KUMAR	KAS JAMMU	
9.	VIRENDRA SHARMA	TGT MATHS	Mrs NAMRATA BARUAH	TGT ENGLISH ,KVS	
10	SUNIDHI	TGT	Mr AVINASH	DEPUTY DIRECTOR SURVEY OF INDIA NAGROTA , JAMMU	
11	JYOTI MUDGAL	PRT	Mr MOHIT SHARMA	MINISTRY OF HOME AFFAIRS, DELHI	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Nurse (1)	FEMALE	01.04.2023
2.	Coach(2)	1 MALE,1 FEMALE	01.04.2023

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.) (2023-24)	72	72	72	100	68.33	51	1. RISHUL REWOO 2. EASHAN RAINA 3. RAUNAK SURI 4. ANSHUL JOSHI
XII (Comm.) (2023-24)	31	31	31	100	59.44	14	1. SONIA DEVI 2. HEEMAKSHI 3. SUNESH PANDITA
XII (Hum.)	-	-	-	-	-	-	-
X (2023-24)	155	155	155	100	61.18	67	1. LAKSH RAINA 2. SANCHI GUPTA 3. SUNANDINI PANDITA
EXAMINATION (Home)							
XI (Sc.) March,2024							
After Supplementary	65	65	62	95.38	15		
XI (Comm.)							
After Supplementary	46	46	41	89.13	8		
XI (Hum.)							
After Supplementary	-	-	-	-	-		
IX							
After Supplementary	-	-	-	-	-		
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)		Target for the year 2024-25(% of Students)		Remarks		

	L 1	L 2	L 3	L 1	L 2	L 3	-
I	131	1	0	100	-	-	-
II	135	6	0	100	-	-	-
III	174	4	0	100	-	-	-
IV	136	27	0	100	-	--	-
V	140	28	0	100	-	-	-
VI	123	44	6	100	-	-	-
VII	106	59	11	100	-	-	-
VIII	104	59	13	100	-	-	-

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII (only 11 th)	20.72 %
2	IX- X (only 9 th)	49.15 %
3	VI-VIII	63.42 %
4	III- V	88.40 %
5	I-II	97.43 %
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		3					
Targets	10	10	10	10	10	10	10

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
102	12	1	12	2	NIL

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	NIL	NIL	NIL	NIL	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	1	1	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	5	1	1	1	0	0
INSPIRE Award	5	1		1	0	0

Maths Olympiad						-
Science Olympiad						-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaC haran	RashtrapatiPurashkar /Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/TritiyaC haran
Scout & Guides	4	16	13	Result Awaited	Result Awaited	13
Cub & Bulbul	NIL	Nil	NIL	NIL	NIL	Nil

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S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	COUNSELLING FOR CHOOSING STREAM	167	Students Motivated for selecting Subject stream
2.	PRACTICAL SKILLS	167	Yes Achieved
3.	ACADEMICS (a) BASIC FUNDAMENTALS OF CHEMISTRY (b) PHYSICS (c) BIOLOGY (d) MATHS (e) ECONOMICS (f) ACCOUNTANCY (g) ART & CRAFT (h) GAMES	167	
4.	COMMUNICATION SKILLS (HINDI, ENGLISH)	167	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	As per dates from KVS			
Math's Olympiad	As per dates from KVS			
Cyber Olympiad	As per dates from KVS			
Green Olympiad	As per dates from KVS			
IGBC Green Building Contest	As per dates from KVS			
National Sc. Congress	As per dates from KVS			
Sc. Exhibition	As per dates from KVS			
National Social Sc. Exh.	As per dates from KVS			
Youth Parliament	As per dates from KVS			
Swachh Bharat Abhiyan	As per dates from KVS			
1. Rastrapati Puraskar				
	As per dates from KVS			
2. Rajya Puraskar				
	As per dates from KVS			Rashtrapati Award
3. Golden Arrow				
	Nil	---	---	---
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	NIL
National Level	KVS NATIONAL MEET	TAEKWONDO		
Regional Level	KVS REGIONAL MEET	Athletics Badminton Boxing Cricket Judo Table Tennis Taekwondo Yoga		
State Level	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
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1	SPORTS					
2	CULTURAL	America Got Talent	1		Arshiya Sharma	
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Gagan Singh Bhau	MBBS,MD	Gynecologist at GMC, Jammu	Doctor		
2	Rajnish Lochan	MBBS,MCH	Doctor, RML Hospital Delhi	Doctor		
3	Sanjeev Dingra	MBBS,Pediatrician	Pediatrician at SMGS Hospital Jammu	Doctor		
4	Abhishek Dogra Behnal	Civil Engineer	Hychopower	Asst Manager		
5	Sahil Vashisht	Asst Manager B.Tech,M.Tech	Banking	AVP at Deutsche Bank		
6	Dr. Karam Vir Hans	-	NHPC,Jammu	Dy.CMO		
7	Sujit Kumar Hans	-	Chief Engineer,Design Inspection and Quality Control	Asst Executive Engineer		
8	Rekha Hans	-	Nehru Hospital, PGIMER Chandigarh	Add. Prof.		
9	Lekha Bhasin	-		KAS		

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2023-24): INTERACTION OF ALUMNIS WITH PRESENT XII AND X SO AS TO MOTIVATE THEM FOR FUTURE PROSPECTS.

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Secured First position in SWACHH VIDYALAYA organized by KVS RO Jammu.

Secured second position in HARIT VIDYALAYA organized by KVS RO Jammu.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.		-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	36	-	-
Smart /e-Class Rooms	12	-	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	1	-	-
Geography Lab	0	-	-
Computer Lab	3	-	-
Math's Lab	-	-	-
Language Lab	-	-	-
Social Science Lab	-	-	-
Work Experience Workshop	-	-	-
Yoga Room	1	-	-
Medical Room	1	-	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	1	-	-
Staff Room	1	-	-
Conference Hall / Auditorium	1	-	-
Sports Room	1	-	-
Library	1	-	-
Children's' Park	1	-	-
Playgrounds	2	-	-
Garden	3	-	-
Science/ Math's Park	-	-	-
Admin Office	1	-	-
Canteen	1	-	-
Hostel	-	-	-
I. Boys	-	-	-
II. Girls	-	-	-
Boys Toilets	4	-	-
Girls Toilets	4	-	-
Bathrooms	4	-	-
Facilities for Divyang Jan		-	-
i) Ramp	1	-	-
ii) Toilet	1	-	-
iii) Wheel Chair	1	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	850	60	
Single Desk	60	40	
Teacher's Table	15	05	
Teacher's chair	40	10	
Almirah	85	04	
Computer Table	40	-	
Computer Chair	44	36	
Lab Table	10	3	
Lab Stools	159	23	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
1.CHEMISTRY LAB	YES	YES	-
2.PHYSICS LAB	YES	YES	-
3.BIO LAB	YES	YES	-
4.JR.SC. LAB	YES	YES	-
5. COMPUTER LABS	YES	YES	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	146	-	42 Systems are not functional
PRINTER	15	-	4 Printers are Obsolete
SCANNER	3		
VISUALISATION	9		
MAGIC STUDIO	3	-	-
MP3 RECORDER	4	-	-
PROJECTOR SONY	6	-	-
APPLE IPAD	16		
PROJECTOR WITH APPLE TV	16	-	-
PROJECTOR EPSON	6		
AC	4	-	Not working
MICROSOFT	1	-	-
ADOBE	4	-	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	6	2	
2	Almirah	4	0	
3	Book shelves	16	5	05 Required
4	Books in Hindi	5093	Yes	Acquisition will be done Year

				round
5	Books in English	4298	Yes	Acquisition will be done Year round

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4	02	
2	Synthesizer (Key Board)	3	Nil	
3	Tabla	5	02	
4	Dholak	3	01	
5	Congo	3	02	
6	Flute	10	Nil	
7	Voilin	Nil	N/A	
8	Mouth organ	01	Nil	
9	Khanjari	Nil	Nil	
10	Dufli	Nil	Nil	
11	Miracus	01	Nil	
12	Marching Triangle	Nil	Nil	
13	Marching drum	04	02	
14	Symbate	Nil	Nil	
15	Jazz drum set	01	Nil	
16	Wood Carpet	10	Nil	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifiers	4	-	-
	Speakers	3	-	
	CCTV Camera	43	-	
	Geyser	3	-	
	Battery (12V)	4	-	
	ACP Glow Signage Board	2	-	
Art & Culture	NIL			
Sports	Cricket Mat	1		
	Table-Tennis	1		
	Basket Ball Pole	2		
	Cricket Bat	2		
Gardening	BUSH CUTTER MACHINES	03		
ATAL TINKERING LAB	Wooden Table	6		
	Wooden Book Rack	4		
	Wooden Workstation	4		
	3D printer Kit	2		
	Wooden Shoe Rack	1		
	Drone kit	2		
	Robotic DIY Kit	4		
	Tool Set	3		
	Mech (Modular) Const Kit	4		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
WATER COOLERS	Nil	-	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	-	
Wheel Chair	1	-	
Almirah for Medicine	2	-	
Stethoscope	2	-	
Sphygmomanometer	1	-	
Glucometer	1	-	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken

1.	Furniture	New furniture purchased and old repair
2.	Fans	Purchase of new fans are under process and adequate no.of Fans will be installed

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	24	Yes	Corridors of ground and first floor	No	Nil
Fire Alarm	01	No			
CC TV	43	Yes	Around the building and Corridor		
Public Announcement System	16	Yes	Around the building and Corridor		
Walkie Talkie System	Nil	-	-		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes		
Emergency Lighting System	Generator -1		
First Aid Kits	2		
Emergency Evacuation Plan	8 Points		
Emergency Communication System	Alarm Speaker at every Floor		
Water Tanks	8		
Sanitation Supplies	Sufficient		
Boundary wall/ Fencing	Already maintained		
Exit/Entrance Gate	3 Points in Very Good Position		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	40 & 450	-
B. Basic First Aid/ First Responder Skills	40 & 660	-
C. Safety Training	20&100	-
D. Use of Fire Extinguisher	25 & 50	-
E. How to turn off electricity, water and gas	40 &450	-
F. Psychological First Aid	-	-
G. Other:	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	22.04.2022	-
	Certificate of safety of school building	19.04.2022	-
	Certificate of Potable Water	19.04.2022	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Ms.	1. Ms KIRAN, PGT CHEM 2. Ms REEMA BHAGAT, TGT SCIENCE 3. MR V. KASHYAP, TGT MATHS	9419114213 9086024416 9419125407 9419601122
2	Evacuation Team	MR. AMIT SANYAL (PGT ECO)	1. Mrs REENA YADAV (PGT PHYSICS) 2. Mrs ANJU (TGT HINDI) 3. MR. VIRENDRA SHARMA (TGT MATHS) 4. Mrs TARUN (LIBRARIAN)	8764225090 6005426551 9419800674 9419146639 9682684414
3	Search & Rescue Team	Mrs REENA YADAV (PGT PHYSICS)	1. MR. VIRENDRA SHARMA (TGT MATHS) 2. MATHS) 3. 4 Ms RAFAT JAHAN (TGT SST) 4. 5 Ms SHWETA (PRT)	9419800674 9625130884 9268739294 7838303239
4	First Aid & Medical Team	Mrs REEMA BHAGAT (TGT SCIENCE)	1 Ms REENA (PGT PHYSICS) 2 Mrs KIRAN WANGNOO (TGT MATHS)	
1.	2. Transport Safety Team	3. MR. AMIT DOGRA	1.Ms KANCHAN (PRT)	7006911968

			2. Ms SHWETA(PRT) 3. MS MADHU (PRT)	7838303239 9999165170
6	Team for students with special needs (Divyang)		1 Ms ANJU (TGT HINDI) 2 Mr VIRENDRA SHARMA(TGT MATHS) 3 Ms JYOTI (TGT S.Sc) 4 Ms RAFAT JAHAN (TGT S.Sc)	6005426551 9419800674 9643838827 9268739284 9419601122
7	Internal Complaint Committee (ICC)		1 Ms KIRAN (PGT CHEM) 2 Ms KIRAN (TGT MATHS)	9419114213 9796455623
8	Grievance Redressal Committee		1 Mr VIJAY KASHYAP 2 Ms KANCHAN SHARMA(PRT)	9419125407 7006911968 9796238973

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	72		100	100	68.33	75	1. One hour special time table after school hours daily. 2. Special study material for low achievers. 3. Special study camp during winter break 2024-25.	
XII (Comm.)	31		100	100	59.44	70		

XII (Hum.)	-	-	-	-	-	-	-	-
X	155		100	100	61.18	70	<ol style="list-style-type: none"> One hour special time table after school hours daily. Special study material for low achievers. Special study camp during winter break 2024-25. 	
XI (Sc.)	65		95.38				Special Study Material for low achievers	
XI (Comm.)	46		89.13				Special study material for low achievers.	
XI (Hum.)	-	-	-	-	-	-	--	
IX								

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject Committee meetings being held on every last working day of the month in which demonstration lessons by expert teachers and other planning are being organized	To increase content enrichment and teaching efficiency of teachers.	Positive	

Communication Skills	Short duration workshops being held by language teachers.	To increase English and Hindi communication skills of students	Positive	
Life Skills	Short duration workshop being held by miscellaneous teachers for enriching like skill content of students.	To increase life skill amongst students.	Positive	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Short duration workshop being held on every last working day of the month in concerned fields	To train teachers	Positive	
Any other training/workshops	Computer training given to teachers after school hours	To train teachers in having working knowledge of computers.	Positive	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PISA	Ms KIRAN	SCIENCE LITERACY	ENHANCE CRITICAL THINKING AND PROBLEM SOLVING JOYFUL LEARNING	CONDUCT OF CCT EXAMS ON REGULAR BASIS.
PISA	MR. AMIT DOGRA	SCIENCE LITERACY	ENHANCE CRITICAL THINKING AND PROBLEM SOLVING JOYFUL LEARNING	CONDUCT OF CCT EXAMS ON REGULAR BASIS
SPIRAL LEARNING	MR. AMIT SANYAL	ALL SUBJECTS	HOW TO INNOVAYE TEACHING	IMPLEMENTATION OF SPIRAL METHODOLOGY
JIGYASA	MS. KIRAN	SCIENCE, TECHNOLOGY AND RESEARCH	RESEARCH EXPOSURE	PRACTICAL KNOWLEDGE INCULCATION

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-
-	-	-	-

B-3 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	1 st week of July		
Finalization of CCA schedule	1 st week of April		
Value Education Programme/Awakened Citizen Programme	On Every Thursday	ONGOING	
School Annual Day/ Sports Day	After Autumn Break in November		
Educational Excursions	1 Awareness Regarding Career awareness in Various Fields. 2 Awareness regarding health and fitness.	OCT-NOV 2024	
Adventure Activities	JUNE-JULY 2024		
Health Check up of Students			
National Adolescence Education Programme	2 Activities per Month	Month wise Activities	
Library Week	14-20 Nov.	20 NOV	
Science Exhibition	Position at National Level		
Social Sc. Exhibition	In the Month of Aug-Sept.		
Art Exhibition	Jan. 2024		
Science Congress	Position at National Level		
Publication of VidyalayaPatrika	Before Winter Break		
News Letter	Sept.2024-Jan 2025		
1. PrathamSopan Test	JULY 2024	JULY 2024	
2. DwitiyaSopan Test	OCT 2024	OCT 2024	
Cub & Bulbul			

1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

C. Expected Co-curricular & Extracurricular activities for 2024-25

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
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School Band

Teacher Head	No. of Students Trained
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V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NIL	NIL	
2	Selection of staff for contractual appointments.	APPOINTED	COMPLETED	COMPLETED	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				

iv) Coloring/white washing of school building and staff quarters, etc.				
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Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings			
Installation of Bilingual Sign Boards	Done	Completed	
Installation of Achievement Boards (Only in Hindi)	Done	Completed	
Installation of Incumbency Boards (Only in Hindi)	Done	Completed	
Availability of bilingual rubber stamps	Done	Completed	

Correspondence in Hindi

Target in %	Achievement in %
95%	70%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	3	June 2023	Pending	-
(B) A G Audit Para	1	June 2023	Pending	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
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DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
255	342

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHH BHARAT ABHIYAN	Swachh Vidyalaya	Vidyalaya Premises	-----
GREEN YOUR SCHOOL	Green and Clean Vidyalaya	Vidyalaya Primeses	-----

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ATAL TINKERING LAB		Mixed HSS School , Anuradha Public school	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:School for Blind Roop Nagar Jammu

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Students				

	acted as writers for board exams of blind students				

Activities planned for the session:
Book donation under PUSTAK UPHAR, IT Equipment sharing

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :