Part – A VIDYALAYA PLAN-2023-24

I-VIDYALAYA PROFILE

NAME OF THE VIDYALAYA	MAHA SAMUND	REGION	Type of BuildingA1/A/B/C/D/E
		RAIPUR	A
SCHOOL CODE	1576	AFFILIATION NO.	3300018
YEAR OF ESTABLISHMENT	1993	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude- 21.09	92° N, Latitud	de- 82.0805° E
AREA (BUILT UP)	3698 SQUARE METERS	TOTAL AREA	5.25 ACRE
NAME OF THE PRINCIPAL	MR S K SINGH	Landline (o)- 0772 Landline (R)- 0772 Mobile-990712838 EMAIL: -singhsuresl	23223572
DATE OF JOINING IN	PRESENT KV-29.05.2023	PRESENT POST- & I/C PRINCIPAL	PGT ENGLISH
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS ROHITA BANSOD – PGT MO		R MOST PGT
		Mobile No. 98262 0	69641
NAME OF THE CHAIRMAN	Shri. Prabhat Mallik (IAS) Collector & District Magistrate Mahasamund	Landline (o)- 0772 Landline (R)- 0772 Mobile- E-mail-msamund[

A- SCHOOL DATA (as on 31/08/2023):

					(1)		STUDENTS	ENF	ROLMEN	Т РО	SITION					
CATEGORYWISE	L		П			Ш	I	IV		٧		VI				TOTAL
BOYS	114		12			28	37 5	58	8 !							563
GIRLS	88		15			26	52 5	55		102	2					521
															TOTAL	1084
RESV. CAEGORY	SC					ST				OB	С		GEN			TOTAL
BOYS	81					85)			310)		87			563
GIRLS	84				64	1			283	3		90			521	
															TOTAL	1084
COMUNITY	HINDU	ML	JSLIM	SI	IKH		CHRISTIAN		BUDDH	IST	JAIN		ZORC	ASTRIAN	OTHER	TOTAL
BOYS	554	04		0)1		02	-			02				-	563
GIRLS	509	06		0)2		01	-		01			-		-	521
															TOTAL	
HANDICAPPED	ORTHOPE	ADIC HA	NDICAPP	ED		VISUAL HANDICAPPED			HEARING			AUTISTIC CHILDREN		I	TOTAL	
										HANDICAPPED						
BOYS	01					0				1			0			2
GIRLS	01					0				1			0			2
															TOTAL	
MISC QUOTA	RTE	BPL	S	GC		KV	'S-STAFF	,	CHAIRMA	N	MP QUO	TA		HRM Quota		TOTAL
									QUOTA							
BOYS	81	07	0)		15	<u> </u>									
GIRLS	73	02	3	5		15	;									
			_					_							TOTAL	1084

(I) STAFF POSITION 31.07.2023													
Cadre		Sex wise				Cate	egory wise			Р	hysical	handicap	pped
	Male	Female	Total	SC	ST	OBC	Minority	Others /Gen.		ОН	VH	НН	0
Principal	0	0	0	0	0	0	0	0		0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	5	1	6	_1	0	1	0	4		0	0	0	0
TGT	3	2	5	0	1	3	0	1	0	0	0	0	0
TGT (WE)	0	0	0	0	0	0	0	0		0	0	0	0
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	0	0
НМ	0	1	1	1	0	0	0	0	0	0	0	0	0
PRT	7	1	8	1	0	5	0	2	0	2	0	0	3
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	1	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	0	0	1	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	0	1	1	0	0	0	0	1	0	0	0	0	0
SUB STAFF	3	0	3	1	0	2	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	22	6	28	4	1	14	0	09	0	2	1	0	1

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S	Name of	Designation	Name of	Details of organization & place	Remarks
No	Teacher		Spouse	where the spouse is working	
1	OM PRAKASH	PRT	RITU	PRE. M. GIRLS ST. HOSTEL, MSMD	
	CHANDRAKAR		CHANDRAKAR		
2	V.N. Pradhan	PGT-Maths	Veena Pradhan	Govt. Hr. Sec. School Lamana	
				(Korba)	
3	S S BAGHEL	SSA	SUBHA BAGHEL	GOVT PRI.SCHOOL MUDHANA	
1					

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment		
1.	NURSE	F	01.04.2023		
2	Coach	М	01.04.2023		
3	Computer Instructor	М	01.04.2023		

B- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities-

1.

(I) E	XAMINATIO	N (CBSE)					
CLASSES	Enrollment	Appeared	Passed	Pass%	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	53	53	50	94.3	52.69	32	Master Atharva Gupta Master Yash Vaibhav Awasthi
XII (Comm.)	38	36	27	75	45.49	8	Kumari Anushree Agrawal
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
X	90	90	86	95.5	50.19	26	SNEHA GHATGE
	EXAMINATIO		_				
XI (Sc.) 2022-23	49	49	37	75.51	16		 Yeman Sahu 92% Ku Gunja 87%
XI (Comm.) 2022-23	40	40	24	60	8		 Prashant Diwan 90.2% Prachi Jain 80% Aashtha Sahu 80%
XI (Hum.)	NIL	NIL	NIL	NIL	NIL		
IX 2022-23	95	95	80	84.2	28		1 Jyeshtha Jeevan singh- 95.4% 2.Kanishka verma 91.4%
(III) T	he Learning	Attainment	of Student	s & Targe	et		<u> </u>
Class	_	tainment of St 22-23 (% of St		_	et for the udents)	e year 2023-24	k(% Remarks
	L1	L 2	L3	L 1	L	2 L3	
1	75	06	00	80	0	5 00	
II	78	08	00	78	0	2 00	

III	59	30	00	72	14	00	
IV	57	38	00	74	11	00	
V	68	29	00	82	15	00	
VI	44	49	07	48	52	NIL	
VII	46	37	09	50	42	NIL	
VIII	56	30	05	59	32	NIL	

The Learning Attainment of Students & Target

(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)

QUALITY OF RESULTS

SR. NO.	CLASS	% of students who obtained 70% and above marks	
1.	XI-XII	XI 33.7% XII-34.20%	
2.	IX-X	IX-29.4% X-34.4%	
3.	VI-VIII	51%	
4.	III-V	43%	
5.	1-11	81%	
TOTAL			

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLA T	NDA	OTHER
No. of students Selected	Na	1	1	NA	0	NIL	
Targets	NA	3	3	NA	0	02	_

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30th June 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER				
Regional level	National Level	SGFI/Associations, (Open)	/Federation	Regional level	National Level	SGFI/Associations/F ederation(Open)	
99	72	17		70	26	NIL	

SOCIAL SCIENCE EXIBITION

NUMBER C	OF PARTICIPA	INTS	NUMBER OF POSITION HOLDER					
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level			
36	03	-	05	02	-			

SCIENCE ACTIVITIES:

AREA	NUMBER O	F PARTICIPA	INTS	NUMBER OF POSITION HOLDER					
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level			
National Children Science Congress	05	NIL	NIL	NIL	-	-			
Jawaharlal Nehru Junior Science and Maths Olympiad	0	NIL	NIL	0	NIL	NIL			
INSPIRE Award	05		03 students JYESTHA JIWAN SINGH, ROHAN KUMAR SEN VARUNESH BANJARE						
Maths Olympiad	16	-	-	-	-	-			
Science Olympiad	10	-	-	-	-	-			

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	8	9	16	8	9	16
Cub & Bulbul	8	8	24	8	8	24

Tarunutsav:

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	GUIDANCE AND COUNSELING	100	BENEFICIAL TO STUDENTS INCHOOSING CAREER IN FUTURE.

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Particip ation
Science Olympiad	10	0		-
Math's Olympiad	16	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	Orange Colour in GSP Audit	-	-	
National Sc. Congress	5	0		
Sc. Exhibition	5	0		
National Social Sc. Exh.	51	-		
Regional Social Sc. Exhibition (Group Dance Com.)	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	KV Mahasamund se (Maintenance Cate		Swachh Vidyalaya 2022	
	BHARA	T SCOUT AND GU	IDE	
1. Rastrapati Puraskar	9	9		
2. RajyaPuraskar	13	13		
3. Golden Arrow	16	16		
	GAMES	AND SPORTS	1	
level		Event	No. of students	Remarks
SGFI	8	ATHLETIC HANDBALL	5 12	
National Level	72	ATHLETIC HANDBALL ROPE SKIPPING SKATING TEAKWONDO BADMINTON	07 42 04 06 03 01	
Regional Level	99	ATHLETIC HANDBALL ROPE SKIPPING SKATING TEAKWONDO BADMINTON SHOOTING	16 42 08 07 01 08 08	
State Level	25	ATHLETIC	25	
Other				

4. ACTIVITIES OUTSIDE KVS

S	Name of	Name of	No of Students	Position	Names of	Remarks
1	SPORTS	Agency State Govt	participated 05 HANDBALL-01 TAIKANDO-3 CHESS-01		Achievers	
2	CULTUR AL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIF IC	CSIR NEERI	05			
4	ANY OTHER (Eg: Internati onal events)	-	-	-	-	-

5. ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NIL					

- Number of Activities Organized (2022-23): NIL
- Number of Classes/ Sessions taken by Alumni(2022-23):NIL
- > Activities Planned under Alumni (2023-24):02

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- => The school awarded 1ST position in STATE SWACHH VIDYALAYA.
- =>The school is awarded green school by GSP audit in 2021-2022.
- => 01 student Miss Srijal Chandrakar stood 1st in C.G. in ISRO Space quiz and visited ISRO on 07th Sep 2019 to observe the landing of chandyana 2.
- => 06 employee, (02 Teachers and 01 Sub staff) selected for Regional Incentive Award 2019. (Total 04 Teachers, 02 Sub Staff Awarded with Regional Incentive 2018 and 2019. (Mr Lokesh Singh,Mr H S Tripathy,Mr K K Chandrakar,Mr J K Chandrakar,Mr Girdhari Lal Sahu,Mr Santosh Godre)
- =>03 Employee selected for KVS Staff National Sports Tournamant (Mr K K Chandrakar Badminton Lokesh Singh –Chess ,Mr Girdhari Lal –Volleyball) -2019-.
- Donation of apporox 20 lakhs received from society
- Atal tinkering lab functioning in proper way.
- Vidyalaya equipped with open gym.
- One teacher received president award.
- ☑ Mr.J.K. Chandrakar TGT Maths of KV Mahasamund received the world record for poem writing and selected for national award 2021.
- One student Sneha Ghatge was selected for national open in NCSC.
- Diksha Sinha is selected for inspire award this year.
- O1 student qualified NEET PMT exam this year.
- Mr. Prabhat Dewangan, music teacher got 1st position in district level youth competition.
 - => The school awarded 1ST position in STATE SWACHH VIDYALAYA.
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 - > Diksha Sinha is selected for inspire award this year.
 - > 01 student qualified NEET PMT exam this year.
 - Mr. Prabhat Dewangan, music teacher got 1st position in district level youth competition.

5. Status of Foreign & Regional Language:

S.NO	NAME OF	NO. OF STUD	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI VII VIII IX X XI XII						XII
	LANGUAGE							
		NIL						

II- INFRASTRUCTURE PLAN

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	0	
Smart /e-Class Rooms	17	10	Central Purchase
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	1	
Geography Lab	0	1	
Computer Lab	2	1	
Math's Lab	1	0	
Language Lab	0	1	
Work Experience Workshop	1	0	
Yoga Room	0	1	
Art Room	1	0	
Resource Room	1	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	2	0	
Conference Hall / Auditorium	1	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	1	1	
Playgrounds	1	1	
Garden	1	0	
Science/ Math's Park	0	1	
Admin Office	1		
Canteen	1		
Boys Toilets	10		
Girls Toilets	10		
Bathrooms	1		
Facilities for Divyang			
i) Ramp	0	1	
ii) Toilet	2	0	
iii) Wheel Chair	1	1	
	1	I	

A. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/	Remark
		Repair	
Duel Desk	340	NIL	
Single Desk	130	NIL	
Teacher's Table	20	NIL	
Teacher's chair	20	NIL	
Almirah	37	NIL	
Computer Table	05	NIL	
Computer Chair	50	NIL	
Lab Table	10	NIL	
Lab Stools	38	NIL	

B. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	ADEQUATE	Available	Atal Tinkering Lab
Bio Lab	ADEQUATE	Available	NA
Physics Lab	ADEQUATE	Available	N/A

C. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in	Proposed Procurement	Remark
	No.	/ Repair	
Desktop Computer	80	14 TO BE CONDEMNED	CONDEMNED
Projector, 1 Magic studio	18	05	TO BE REPAIRED
TV (onida)	01	NIL	WORKING
Interactive Board	10	12 TO BE PROCURED	NEW INTRACTIVE PANEL
			FOR OTHER CLASSES
Lexmark Printer	02	02	TO BE
			REPAIRED/CONDEMEND
Visualiser	10	04 TO BE REPAIRED	12 INTERACTIVE
			BOARDSTO BE
			PURCHASED
Photocopier	03	01 TO BE CONDEMNED	01 TO BE PURCHASED
			FOR PRIMARY EXAM

D. Assets (Library):

Sl. No.	Articles	Available in No.	Proposed Acquisition/	Remark
			Repair	
1	Table	20	NIL	8-4 SEATER
				(TABLE)
2	Almirah	12	2	8-2 SEATER
_	7		_	(TABLE)
3	Bookshelves	7	4	4-1 SEATER
5	bookstieives	,	4	(TABLE)
4	Books in Hindi	3523	10	SF+VVN
5	Books in English	3743	8	

E. Assets (Music):

SI. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Harmonium	1	NIL	
2	Synthesizer (Key Board)	1	NIL	
3	Tabla	1	NIL	
4	Dholak	NIL	NIL	
5	Congo	1	NIL	
6	Flute	05	NIL	
7	Voilin	NIL	NIL	
8	Mouth organ	NIL	NIL	
9	Khanjari	2	NIL	
10	Dufflee	1	NIL	
11	Miracus	2	NIL	
12	Marching Triangle	1	NIL	
13	Marching drum	2	NIL	
14	Symbate	NIL	NIL	
15	Jazz drum set	1	NIL	
16	Any other	4	NIL	

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
Work Experience	Vacuum Cleaner	01	NIL	
	Mic(ASL)			
	Aquarium			
	Grass cutting machine			
	Ladder			
	Speaker			
	Amplifier	02		
	Electric Bell device	02		
	AC	07		
Art & Culture				
Sports	Computer	03		
	Table Tennis			
Gardening				
Any other	Water cooler	03		
department				

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/	Remark
		Repair	
STEEL ALMIRAH	12	0	
XEROX MACHINE	02	01	

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmomanometer	1	0	
Glucometer	1	0	

- I. Suggestion Box:
- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every month:YES
- 3. Whether the record is being maintained regarding suggestion:YES
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	50 Tables and 50 Chairs	Purchasing Under process, Through Gem using
		School VVN for ball vatika

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article /Insta lled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	YES	Vid Premises	NA	NA
Fire Alarm CC TV	24	FUNCTIONING SCHOOL FUNCTIONING	MAIN GATE RIGHT SIDE VIDYALAYA	Out Side of the	NIL
			PREMISES	premises	
Public Announcement System	01 set	YES	VIDYALAYA PREMISES	Functioning Vidyalaya Building	
Walkie Talkie System			•		•

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for	Article required
		Expansion	
Sufficient Drinking Water& Food	03	WATER TREATMENT	ONE NO. WTP
		PLANT	
Emergency Lighting System	NO	YES	01
First Aid Kits	YES	NA	NA
Emergency Evacuation Plan	YES	NA	NA
Emergency Communication	YES	NA	NA
System			
Water Tanks	YES SUFFICIENT	NA	NA
Sanitation Supplies	YES	NA	NA
Boundary wall/ Fencing	YES	NA	NA
Exit/Entrance Gate	YES	NA	NA

3.Security Personnel

No. of Persons	Male	Female	Remark
03	Yes 03	Nil	Nil

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	ALL STAFF ANDSTUDENTS	3 TIMES IN A YEAR
B.Basic First Aid/ First Responder Skills	20 CHILDREN	NEW SCOUTS& GUIDES WILL
		BE TRAINED
C. Safety Training	ALL STAFF ANDSTUDENTS	NEW STAFF AND STUDENTS
D.Use of Fire Extinguisher	ALL STAFF ANDSTUDENTS	NEW STAFF AND STUDENTS
E. How to turn off electricity, water and gas	ALL STAFF AND VITO XII	NEW STAFF AND STUDENTS
	STUDENTS	
F. Psychological First Aid	ALL STUDENTS	TO COVERED ALL THE
		STUDENTS
G. Other:	ALL STAFF ANDSTUDENTS	3 TIMES IN A YEAR

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	31.08.223	31.08.2024
2	Certificate of safety of school building	Under Process, Awaited from CPWD	
3	Certificate of Potable Water	28.08.2023	28.03.2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MRS. ROHITA BANSOD		
2	Evacuation Team	MR. SOHAN LAL SAHU 8435745869	LAL SAHU	
3	Search & Rescue Team	MRS BHUMIKA	1. Mr G K NIRMALKAR 2. SH. SOHAN LAL SAHU- 8435745869	MRS BHUMIKA- 8307389811
4	First Aid & Medical Team	MRS Bhumika Sahu ,Nurse	SH. SOHAN LAL SAHU 8435745869 MR GULAB-	MR GULAB- 9926038365
5	Transport Safety Team	MR T R CHANDRAKAR		
6	Team for students with special needs (Divyang)	MR G K NIRMALKAR	MRS VIJETA	MR G K NIRMALKAR 7587473629
7	Internal Complaint Committee (ICC)	MR S K SINGH	MRS ROHITA BANSOD	MRS Rohita Bansod- 9826269641
8	Grievance Redressal Committee	SH. Lokesh Singh	MRS Rohita Bansod- 9826269641	Mr S K Singh

IV- ACADEMIC

A. Curricular Activities:

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enro	ollment	Pass	%		PI	Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	53	37	94.3	100	52.6	60		
XII (Comm.)	36	23	75	100	45.4	60		
XII (Hum.)								<u> </u>
Х	90	90	95.5	100	50	60		
XI (Sc.)	49	55	75.51	100	47.75	60		
XI (Comm.)	40	42	60	100	34.5	60		
(Hum.)								
IX	95	94%	84.2	100	45.47	60		

* Strategies / Plan of Action

- 1. PTA meeting has been conducted to convey the parents that failing /detention policy for class V and VIII from 2022-2023 as per the resolution of 117 BOG meeting of KVS.
- 2. Monthly PTA meeting has been conducted time to time and will be organized to intimate the parents about the progress of their wards.
- 3. Absenteeism will be strictly discouraged.
- 4. Regular Monitoring and classroom observation will be conducted through out the year.
- 5. Regular interaction will be held with the students and parents especially who are under achievers
- 6. Focus will be laid on slow learners to assure MLL
- 7. Teachers and students will be motivated to build positive attitude with the help of Principal. 10 Providing CBSE/PISA/CCT pattern of questions from the beginning of the session through Vidyalaya Blog.
- 11. Fixing the target of 100% pass percentage with quality result (Min 65 P.I).
- 12.Extra Classes have been started with the consent of the parents by following appropriate SOP (Slow learners) and (High achievers) .
- 13. Slip Test /Monthly Test being conducted online / to gauge the real performance of the students
- 14. Fit India programme /EBSB/SCOUT GUIDE/SCIENCE EXHI/DEBATE/NCSC/KHELO INDIA/FIT INDIA etc. competition /programme will be conducted as per kvs guidelines and schedule .

2(A) Workshops to be planned for all teachers:

Short duration workshops	Strategies	Target	Expected	Remarks
to be organize at			Achievement	
Vidyalaya level				
Pocso Act	Pocso act for all	To sensitize	Awareness	Under SPC
	the teachers and	the children	about the Good	
	students by	about the	Touch and Bad	
	Principal Mr A K	Good Touch	Touch	
	Chandrakar	and Bad Touch		
Content enrichment	ON SATURDAY	TO EMPOWER	THE TEACHERS	Time
through	AND LAST	ALL THE	WILL BECOME	table
Demonstration/Meeting/	WORKING DAY OF	TEACHERS OF	CONFIDENT IN	prepared
seminars in concern	THE	THE SCHOOL	THEIR CLASS	(A.I
subjects/ICT	MONTHCONTRACT		ROOM	based
	ENRICHMENT		DEALINGS	s/w and
				latest
				S/W)
Communication Skills	WORKSHOPS	TO EMPOWER	THE TEACHERS	
	ORGANISED	ALL THE	WILL BECOME	
	PERIODICALLY	TEACHERS OF	CONFIDENT IN	
		THE SCHOOL	THEIR CLASS	
	2.TEACHERS WILL		ROOM	
	BE ENCOURAGED		DEALINGS	
	TO PRACTISE THE			
	MATERIAL			
	SUPPLIED BY KVS			

Life Skills	TO BE IMPARTED	STUDENTS	THE STUDENTS	
	IN THE MORNING	WILL	WILL BECOME	
	ASSEMBLY BY ALL	UNDERSTAND	CONFIDENT IN	
	THE TEACHERS	THE VALUES	THEIR CLASS	
	THROUGH	AND MORALS	ROOM	
	DEMONSTRATION		DEALINGS	
	AND TALKS			
Workshop for planning	ON SATURDAYS	IT WILL BE	THE STUDENTS	
the TLM/Activity and	THE H.M.	IMMENSELY	WILL BECOME	
graded	ORGANISES	BENIFITED	CONFIDENT IN	
assignments/Question	WORKSHOP	THROUGH	THEIR CLASS	
Bank		KINESTHETICS	ROOM	
			DEALINGS	
CYBER SECURITIES	WORKSHOPS WILL	To sensitize	Awareness	
	BE ORGANISED	the children	about the cyber	
	PERIODICALLY	and Teachers	threads	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Computer Literacy	All Teachers	Computer	Latest S/W ,A.I based s/w etc	Time table prepared

B-2 Workshop for underachieving teachers: /Special Training

Workshop for underachieving teachers/Special Training	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

C. Expected Co-curricular & Extracurricular activities for 2023-24.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
		_	
Value Education Programme/Awakened	Talk in morning		
Citizen Programme	assembly		
School Annual Day/ Sports Day	DEC2023		
Educational Excursions	DEC 2023		
Adventure Activities	NOV 2023		
Health Check up of Students	SEP 2023 , JAN 2024		
National Adolescence Education Programme	AS PER TIME TABLE		
Library Week	14 NOV TO 20 NOV		
Library Week	23		
Science Exhibition	APRIL 2023	23.04.2023	
Social Sc. Exhibition	OCT 2023		
Art Exhibition	OCT 2023		
Science Congress	OCT 2023	OCT 2023	
Publication of Vidyalaya Patrika	AUG	25.08.2023	
News Letter	SEP	01.09.2023	
Scout & Guides			
C. Pratham Sopan Test	<mark>30.11.2023</mark>		
D. Dwitiya Sopan Test	30.11.2023		
Cub & Bulbul			
1. Prathama Charan	30.11.2023		
2. Dwitiya Charan	30.11.2023		
3. Tritiya Charan	<mark>30.11.2023</mark>		
Any Other			

Games & Sports

Games & Sports					
level	Event	No. of students expecte d to participate	Strategies Planned	No. of Achievers after the event	Remark s
SGFI	ATHLETICS	17	MICRO & MESO TRAINING CYCLE	17	Prize money
National Level	ATHLETICS, SKATING ARCHERY, ROPE SKIPPING, HANDBALL ,CHESS, TAE KWONDO, SHOOTING,	65	MICRO & MESO TRAINING CYCLE	Miss Chahak Sahu, 71	
Region Level	ATHELETIC, SKATING, ARCHERY, ROPE SKIPPING, H ANDBALL , CHESS, TAEKWONDO, SHOOTING, LAWN TENNIS, TABLE TENNIS	99	MICRO & MESO TRAINING CYCLE	99	
State Level	NIL	05	MICRO & MESO TRAINING CYCLE	05	
Other					

NCC:

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
N.A		

School Band	
Teacher Head	No. of Students Trained
N.A	

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievem ent Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NIL	NA	
2	Selection of staff for contractual appointments.	31.03.2022	Feb 2023	19.03.2023	
3	Construction Works: i) New works	NA NA	NA NA	NA NA	
	ii) Maintenance & Repairs iii) Developmental work	NA NA	NA NA	NA NA	
	iv) Coloring/white washing of school building and staffquarters, etc.	NA	NA	NA	
4	Transfer of land/execution oflease deed etc. if required.	NIL	NIL	NIL	
5	Annual stock verification	Session 2022- 2023	31.03.2023	31.03.2023	
6	Vidyalaya Management Committee/Vidyalaya ExecutiveCommittee Meetings	03-MEETINGS	Sep 2023 Dec 2023 Feb 2024		
7	Financial Management	As per Schedule	As per Schedule	Completed as perSchedule	
	i) Budget proposals ii)Revised Estimates iii)Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	JUNE 23,DEC	JUNE 2023	
	23		
Installation of Bilingual Sign	DEC 23		
Boards			
Installation of Achievement	AUG 2023	AUGUST COMPLETED	
Boards (Only in Hindi)			
	SEP 2023		
La stallation of La surela and	20.40.2022		
Installation of Incumbency	30.10.2023		
Boards (Only in Hindi)			
Availability of bilingual rubber	APRIL 2023	01.04.2023	
stamps			

Correspondence in Hindi

Target in %	Achievement in %
100	97.5%

Audit of school accounts

Activity/Programme	Total Paras	Expected Date of	Actual No. of Paras	Remarks
	Pending at the	Settlement	Settled	
	beginning of the			
	year			
Audit Paras	Compliance	NIL	NIL	All
(A) Internal Audit Para	Report			Dropped
	Submitted			in March
				2022
(B) A G Audit Para	Compliance	NIL	NIL	Dropped
	Report			
	Submitted			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	NIL		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes	Activities Planned
		organized	
1	ALL	02 PER WEEK	STUDENTS WILL
	CLASSES	Separate Time table is	GIVEN REMEDIAL
		going	CLASSES
		on for class VI to XII	

DONATION OF BOOKS BY STUDENTS:

VII-

No. of Books Donated	No of Books Received	

VI- PLAN FOR COMMUNITY PARTICIPATION PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
PROMOTION OF	TRAINING THE		TRANSPORT FACILITY
CASH LESS	RURAL PEOPLE IN	55 NEAR BY AREA	FOR COMMUTING THE
TRANSACTION	DIGITAL LITERACY		SCOUT AND GUIDE
			VOLUNTEERS

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
GUEST LECTURE	BEST PRACTICES IN KV	DAMS, MAHASAMUND	2 TEACHERS, SCIENCE APPARATUS

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: --Principal DAMS School Mahasamund

RECORD AS PER (2022-2023): - Participated in 2022-2023

SI.	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
No		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	SCIENCE EXHIBITION	80	5	15	1

Activities planned for the session:

THE STUDENTS OF DAMS, MAHASAMUND CALLED PERIODICALLY TO OBSERVE THE BEST