

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25) PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA		REGION	Type of BuildingA1/A/B/C/D/E
SCHOOL CODE		A EEU LA TIONI NIO *	1000001
SCHOOL CODE		AFFILIATION NO.*	1000001
		(upload affiliation Letter	
YEAR OF ESTABLISHMENT		issued by CBSE) SECTOR	
TEAR OF ESTABLISHMENT		SECTOR	
GEOGRAPHICAL LOCATION		UDISE No.	
(COORDINATES)			
AREA		TOTAL AREA (Built up in	
(Built up in meter square)		meter square)	
ADDRESS OF THE VIDYALAYA		CONSTITUENCY OF THE	
		VIDYALAYA	
e-Mail of the Vidyalaya		RURAL/URBAN	
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL		Landline (o)-	
		Landline (R)-	
		Mobile-	
		E-mail-	
DATE OF JOINING IN	PRESENT KV-	PRESENT POST-	
NAME OF THE PERSON WHO			
CAN BE CONTACTED IN			
ABSENCE OF PRINCIPAL		Mobile No.	
NAME OF THE CHAIRMAN*		Landline (o)-	
(Upload list of VMC Members		Landline (R)-	
approved by KVS RO)		Mobile-	
		E-mail-	
ADDRESS OF THE CHAIRMAN			
OFFICE			

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

			(I)	ST	UDENTS	ENRC	DLMEN	NT POSI	ITION					
PRIORITY CATEGORYWISE	I	I			III	I	V	V	,		VI		TOTAI	_
BOYS														
GIRLS														
	TOTAL					•						•		
SOCIAL CATEGORYWISE		SC			ST			OBC (C	CL)	OBC	C (NCL)	G	EN	TOTAL
BOYS														
GIRLS														
	TOTAL													
COMMUNITY	HINDU	MUSLIM	SII	KH	CHRIST	IAN	BUD	DHIST	JAIN	J 2	ZOROAS	TRIAN	OTHER	TOTAL
BOYS														
GIRLS														
	TOTAL		1		1									
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		EDICALLY LENGED	V	VISUALLY CHALLENGED			ED	HEARING AUTISTIC IMPAIRED		OTHERS		TOTAL		
BOYS														
GIRLS														
	TOTAL													

		(II) To	OTAL FI	RESH AI	DMIS	SIONS DU	JRING	SESSIC	N: 2023	3-24				
PRIORITY CATEGORYWISE	I	I II			III		IV	V	•	VI TO		TOTAL	TAL	
BOYS														
GIRLS														
	TOTAL	'				'								
SOCIAL CATEGORYWISE		SC			,	ST		OBC (C	CL)	OBC (NCL)	C	SEN	TOTAL	
BOYS														
GIRLS														
	TOTAL								<u>'</u>					
COMMUNITY	HINDU	MUSLIM	SIŁ	KH	CHI	RISTIAN	BUD	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL	
BOYS														
GIRLS														
	TOTAL	I.										I.		
	DENTS WITH SI er RPwD Act 2016 ied disabilities)		ORTHOPEDICALLY CHALLENGED						RING IRED	AUTISTIC	OT	HERS	TOTAL	
BOYS														
GIRLS														
	TOTAL													
ADMISSIONS UN	DER "RTE"			SC		ST	1	OI (NO		EWS / BPL	DA /	CWSN	TOTAL	
BOYS														
GIRLS														
	TOTAL													
L	1													

1(B)(ii) STAFF POSITION

		STAF	STAFF POSITION												
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position			Category wise					DIFFERENTLY ABLED					
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal								()	(= + = _)						
VP/Principal Gr.II PGT															
TGT															
TGT (WE)															
TGT (AE)															
TGT (P&HE) HM															
PRT															
PRT (MUSIC) ASO															
SSA															
JSA															
LIBRARIAN															
SUB STAFF															
Hostel Staff															
TOTAL															

1(B)(iii)- Appointing/Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse		
3	Doctor		
4	Sports Coach		
5	Special Educator		
6	Vocational Instructor (for skill courses)		
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status
				Report
1	Fixing vision and mission statements	Vision statement of the	Mission:	
	and a set of standard operating	Vidyalaya:		
	procedures.			
		Mission Statement of the		
		Vidyalaya:		
2	Fixing long term and short term plans	Long term Plan:	Long Term plan:	
	commensurate with its vision and			
	mission statement for institutional			
	planning.	Short term Plan:	Short Term plan:	
3	Promotion of innovation by			
	introducing creative methods and			
	techniques that equip students and the			
	institution with 21st century skills.			
4	Any other project undertaken by the			
	vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room			
Class Rooms			
Smart/e-Class Rooms			
Physics lab			
Chemistry lab			
Bio lab			
Jr. Science lab			
Geography Lab			
Computer Lab			
Maths Lab			
Digital Language Lab			
Social Science Lab			
Vocational Lab/Composite Lab			
Yoga Room			
Medical Room			
Art Room			
Resource Room			
ATL LAB			
Music Room			
Activity Room			
Staff Room			
Conference Hall / Auditorium			
Games & Sports Room			
Library			
Children's Park			
Playgrounds			
Garden			
Science/ Maths Park			
Admin Office			
Canteen			
Hostel			
Bathrooms: (Total)			
I. Boys			

II. Girls									
Toilets: (Total)									
I. Boys									
II. Girls									
Facilities for the disposal of sanitary items:	Facilities for the disposal of sanitary items:								
I. Incinerator									
II. Vending Machine									
Green school initiatives:									
I. Herbal Garden									
II. Kitchen Garden									
III. Medicinal Garden									
IV. Composting Pit/Vermicompost pit									
V. Swachha Vidyalaya									
implementation									
VI. Rain water harvesting, Water									
treatment									
VII. Availability of solar plant, Use of LED)								
lights									
Facilities for Promoting Inclusive Education (As per the modalities of l	RPwD Act 2016)							
i. Ramp									
ii. Special Toilet									
iii. Wheel Chair									
iv. Barrier free access									

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk			
Single Desk			
Teacher's Table			
Teacher's chair			
Almirah			
Computer Table			
Computer Chair			
Lab Table			
Lab Stools			
Bed for Medical Room			
Podiums			

(C)	–	Assets	(lab eq	uipment ((Value above	Rs. 15,000)/-)
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Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
	benchmark of labs		

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
			(2024-25)	
1	Tables			
2	Chairs			
3	Almirah			
4	Bookshelves			
5	Interactive panel			
6	Desktop Computers			
7	Books in Hindi			
8	Books in English			

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium		-	
2	Synthesizer (Key Board)			

3	Tabla		
4	Dholak		
5	Congo		
6	Flute		
7	Voilin		
8	Mouth organ		
9	Khanjari		
10	Dufflee		
11	Miracus		
12	Marching Triangle		
13	Marching drum		
14	Symbate		
15	Jazz drum set		
16	Any other		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill			-	
Courses				
Art & Culture				
Sports				
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark

(I) -	Medical Room Facilities	*(U	pload	photog	graphs	-max.	two

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit			
Infrared Thermometer			
Medical Bed			
Wheel Chair			
Almirah for Medicine			
Stethoscope			
Sphygmanometer			
Glucometer			
Sanitizer dispenser			
Pulse oximeter			
Stretcher			
Oxygen Cylinder			
Medical Examination Table			
Eye Testing Drum			
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

- 1. Whether the Suggestion Box is installed:
- 2. Whether the Suggestion Box is opened every week:
- 3. Whether the record is being maintained regarding suggestions:
- 4. The Action taken on Suggestions:
- 5. Whether Gratitude Box is installed:
- 6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/	Whether	Location	Proposed new location	No. of	*Date of
	Installed	functioning or	Where	for installation (2024-	articles	refilling/ **
		not	installed	25)	required	Backup period
Fire Extinguishers *						
Fire Alarm						
CCTV Camera **						
Public Announcement System						

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)			
Water purifier & water coolers			
Emergency Lighting System			
First Aid Kits			
Emergency Evacuation Plan			
Emergency Communication System			
Water Tanks			
Sanitation Supplies/facilities for Disposal			
Boundary wall/ Fencing			
Exit/Entrance Gate			
Display of Emergency Phone Numbers			
Display of Vidyalaya Map			

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

(b) School Stail Hammig Wass Dim. (C)	priority of the priority	
Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other:		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate		
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO	,	1	
	Committee (As per NCPCR)		2	
	,		3	
			4	
			5	
2.	Evacuation Team/ School Disaster		1	
	Management Committee/ Search &		2	
	Rescue Team (As per NDMA Act)		3	
			4	
			5	
3.	First Aid & Medical		1	
	Team		2	
			3	
			4	
			5	
4.	Team for monitoring Implementation of		1	
	facilities for Inclusive and equitable		2	
	education, facilities for SEDG's (As per		3	
	RPwD Act)		4	
			5	
5.	Internal Complaint Committee (ICC)		1	
	(As per directions of KVS HQ)		2	
			3	
			4	
6.	Grievance Redressal Committee		1	
			2	
			3	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	Examination (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) Enrollment Appeared Passed Pass % PI % of students % of students % of students Name of position Holders													
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holders					
XII (Sc.)									I II III					
XII (Comm.)									I					
XII (Hum.)									I II					
Х									I					
	I	EXAMINAT	ION (Hor	ne)		·	•	.						
XI (Sc.)									I II III					
XI (Comm.)									I II_ III_					
XI (Hum.)									III					
IX									I II III					

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment (% of Students)	nt of Stud	ents for tl	ne year 20) 20	Target for the year	20 20	_ (% of St	udents)		Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	
II											

2) Preparatory Stage

Class	Learning (% of Stu		nt of Stud	ents for t	he year 20) 20	Target for the year 20 20 (% of Students)						Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
							above	89%	74%	59%	44%	33%	
III													
IV													
V													

3) Middle Stage

Class	Learning (% of Stu		nt of Stud	ents for t	he year 20) 20	Target for the year 20 20 (% of Students)						Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
VI													
VII													
VIII													

4)	Second	larv	Stage
1) Decomo	ıaı y	Juage

Class	Learning (% of Stu		nt of Stud	ents for th	ne year 20	20	Target for the year 20 20 (% of Students)						Remarks
	90% and 75%- 60%- 45%- 33%- Below						90% and	75%-	60%-	45%-	33%-	Below	
						33%	above	89%	74%	59%	44%	33%	
IX													
X													
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

	LEARNING ATTAINMENT TEST (SAFAL)													
Class														
CLASS 3														
CLASS 5														
CLASS 8														
		Ι	LEARNING ATTAINMEN	IT TEST (ORF)										
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM								
		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70								

C	OUALITY	OF RESULTS
\sim	QUILLII	OI RESCEIG

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
	Mains	Advance		NISER				
No. of students Selected								
Targets								
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination		
No. of students Appeared		
No of students Selected		
Target for next session		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/No

No. of students Registered		
No of Students Received scholarship		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional	National	SGFI/Associations/Federation/KHELO	Regional		SGFI/Associations/Federation/
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	•	V	
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d)	Health Checku	p and Maintenance	of Physical Health	Profile (twice in a v	year)
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	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERs				
School level	Cluster Level	Regional level	National Level	School level Cluster Level Regional level National Level			National Level

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PA	RTICIPANTS		NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriaya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak						
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated
	other subjects as skill subject in Class VIII/maintenance of ATL lab and	
	activities under it/Celebration of National Science Day etc)	
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati	Rajya	Tritiya	Rashtrapati	Rajya	Tritiya
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya
	Arrow		Charan		Charan	Charan
Scout &						
Guides						
Cub &						
Bulbul						

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER	REMARKABLE	ACHIEVEM	IENTS (In	100 words)

1-	L) -OTHER REMARKABLE METHE V EINEN 15 (III 100 WORD)
-	1.
1	2.
3	3.
4	4.
	5.
(6.
7	7 .
8	8.
9	9.
	10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	O. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE	VI	% of	VII	% of	VIII	% of	IX	% of	X	No of	XI	% of	XII	No of students
	LANGUAGE		students		students		students		students		students		students		certified
											certified				

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Enrollment Pass %		P	I	Strategies / Plan	Remarks
			Achieved	Target	Achieved	Target	of Action	
			(2023-24)	(2024-25)	(2023-24)	(2024-25)		
	Previous	Current	Previous	Current	Previous	Current		
	Session	Session	Session	Session	Session	Session		
	(2023-24)	(2024-25)						
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X								
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX			_					

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/				
seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender				
sensitization				
Pedagogical practices-experiential learning/socio emotional				
learning, sports/arts integration/Multidisciplinary				
Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded				
assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and				
Recommendations of NEP				

To familiarize teachers with the curriculum documents and support material brought out by CBSE		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar		
Induction program for newly recruited staff member at Vidyalaya level		
Any other training		

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) <u>Teachers' Achievements*</u> (Upload relevant documents)

Name of the Teacher	Achievements

(iv) <u>Expected Co-curricular activities for 2024-25 (Current Session):</u>

Activities	Planned Targets/ Date of	Actual Date of	Remarks/ Shortfall (if any)
	completion	Completion	
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen			
Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB/KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club,			
Standard Club etc.			

RBVP							
National Children Science Congress							
Publication of Vidyalaya Patrika							
News Letter							
Scout & Guide Activities:							
1. Pratham Sopan Test							
2. Dwitiya Sopan Test							
Cub & Bulbul Activities:							
1. Prathama Charan							
2. Dwitiya Charan							
3. Tritiya Charan							
Any Other							
(v) COMPENSATION OF ACA	DEMIC LOSS PROGR	AMM	E (CALP)				
	f Programmes organize		()		Activities Planne	d	
3110 2103	1 1 10Grammes organize	- u			Tietry ities Tiurine	<u>.</u>	
(vi) PUSTAKOPAHAR							
No of Books Gifted by the students			No of Books	taken by	students		
·							
(vii) NCC							
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students					
	•						
	•						
(viii) NSS	•						
	No of Students						
	•						
Teacher Head	No of Students						
Teacher Head (ix) SCHOOL BAND Type	No of Students						
Teacher Head	No of Students	ed					

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of	No. of students targeted for selection to higher level						
	participants at school Level	Cluster	Regional	National				
Maths Olympiad								
National Children Science Congress								
RBVP								
INSPIRE AWARD- Manak								
YUVIKA								
PRAYAAS								
VIGYAN JYOTI								
JIGYASA								
EBSB								
Kala Utsav								
Youth Parliament								
Games & Sports	•							
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level				
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar				
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)				

3- ADMINISTRATION & FINANCE

0.5.5				
S No	Activity/Programme	Planned achievement	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status
		targets	completion	Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments, GPF nomination etc.			
1.2	No of cases pending			
1.2	i) Probation Reports			
	ii) Confirmation Cases			
	iii) Senior/Selection Cases			
	iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As			
1.1	per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in			
240	the vidyalaya			
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee			
	Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students			
	(SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation			
	Article			
	i) Disposal of e-waste through District e-waste proposal and auction of			
	Condemned articles			

9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock						
	Register						
10	Financial Management						
	i) Budget proposals						
	ii)Revised Estimates						
	iii)Rectification if any						
11	Rajbhasha Implementation * (Upload Rajbhasa reopors in single	<mark>file)</mark>					
	Activity	Targ	et Date	Actua	al Date of Completi	on	Remarks
	Timahi Meetings						
	Installation of Bilingual Sign Boards						
	Installation of Achievement Boards (Bilingual)						
	Installation of Incumbency Boards (Bilingual)						
	Availability of bilingual rubber stamps						
	Report sent to RO for all Meetings						
	Reports Sent to TOLIC/ Official Language Site					•	
		1		1			1

12. Correspondence in Hindi

Target for the year 20 in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the	Expected Date of	Actual No. of Paras Settled	Remarks
	beginning of the year	Settlement		
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers'	No of meetings	Main points discussed	Follow up/Action Taken
	grievances			
1	Staff Meetings			
2	ICC			
_				

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy		
	programmes		
	Parent awareness		
	meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach			
	programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted?
- ➤ Number of Activities Organized (20__ 20__):
- Number of Classes/ Sessions taken by Alumni (20__ 20__):
- Activities Planned under Alumni (20__ 20__):
- > Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I)	 Activities 	under	Vidyan	jali
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Type of contribution done	Name and other details of the	Details of contribution done
by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic		
Level services/activities		
Contribution in		
Sponsorship activities		
Contribution of		
assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2020)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

- (C) Whether special educator is appointed / engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for	Brief description	Follow up/Remarks
	empowerment of :		
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	6.5 %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF	1%
			THE CONSTRAINTS FACED BY THE VIDYALAYA	

Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports* (Upload certificates of position holders)
- 5. Participation in other competitions* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- 7. Science Activities and Achievements * (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- 9. Building Plan:* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities *(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- 13. Safety Plan* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
- 16. Mandatory Certificates* (Upload photographs each)
- 17. Teachers' Achievements* (Upload relevant documents)
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- 19. Alumni * (Upload photograph of activities)
- 20. Facilities offered for CWSN* (upload photograph(s) one of each)
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)